

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SenSub+SalAdj and Senate**

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|---|
| Numbers and Language Differences Agencies: DM&VA |
|---|

Agency: Department of Military and Veterans' Affairs

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Military and Veterans' Affairs | | | | | | | | | | | | | |
| Office of the Commissioner | | | | | | | | | | | | | |
| FY13 Conference Committee | Senate | ConfCom | 6,271.3 | 4,363.2 | 36.7 | 1,838.2 | 33.2 | 0.0 | 0.0 | 0.0 | 48 | 0 | 1 |
| 1002 Fed Rcpts (Fed) | | | 1,345.9 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | 318.3 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 2,161.6 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 2,043.8 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | 401.7 | | | | | | | | | | |
| L Base Realignment and Closure Impact | Senate | CarryFwd | 234.3 | 0.0 | 0.0 | 234.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Assistance Sec11(d) Ch5 SLA 2012 P15 L19 (FY12-FY13) | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 234.3 | | | | | | | | | | |
| Align Authority to Meet Vacancy Factor Guidelines | Senate | LIT | 0.0 | 133.6 | 0.0 | -133.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Transfer Human Resource Positions from the Department of Administration/Centralized Admin Svcs/Personnel | Senate | ATrIn | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| Transfer from National Guard Military Headquarters for Human Resources Position Costs | Senate | TrIn | 27.0 | 27.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 27.0 | | | | | | | | | | |
| Transfer from Army Guard Facilities Maintenance for Human Resources Position Costs | Senate | TrIn | 18.0 | 0.0 | 0.0 | 18.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 18.0 | | | | | | | | | | |
| Transfer from Air Guard Military Headquarters for Human Resources Position Costs | Senate | TrIn | 27.0 | 27.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 27.0 | | | | | | | | | | |
| Transfer from Alaska Military Youth Academy for Human Resources Position Costs | Senate | TrIn | 18.0 | 0.0 | 0.0 | 18.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 18.0 | | | | | | | | | | |
| L Reverse Base Realignment and Closure Impact Assistance Sec11(d) Ch5 SLA 2012 P15 L19 (FY12-FY13) | Senate | OTI | -234.3 | 0.0 | 0.0 | -234.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -234.3 | | | | | | | | | | |
| FY2014 Salary and Health Insurance Increases | Senate | SalAdj | 4.0 | 4.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 4.0 | | | | | | | | | | |
| Restore Base Realignment and Closure Impact Assistance (FY14-FY18) | Senate | IncT | 300.0 | 0.0 | 0.0 | 300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 300.0 | | | | | | | | | | |
| Department of Administration Core Services Rates | Senate | Inc | 36.5 | 36.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 36.5 | | | | | | | | | | |
| AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits | Senate | SalAdj | 16.3 | 16.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 3.1 | | | | | | | | | | |

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| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|--------|------------|--|-------------------|----------------|-------------|----------------|----------------|------------|------------|-----------|----------|----------|
| Military and Veterans' Affairs (continued) | | | | | | | | | | | | | |
| Office of the Commissioner (continued) | | | | | | | | | | | | | |
| AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits (continued) | | | | | | | | | | | | | |
| | | | 1003 G/F Match (UGF) | 0.7 | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | 7.3 | | | | | | | | | |
| | | | 1007 I/A Rcpts (Other) | 4.6 | | | | | | | | | |
| | | | 1061 CIP Rcpts (Other) | 0.6 | | | | | | | | | |
| | Senate | SalAdj | AMD: FY2014 Alaska Public Employees Confidential Unit Salary and Benefits | 1.5 | 1.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | 1.5 | | | | | | | | | |
| | Senate | SalAdj | AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits | 25.2 | 25.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1002 Fed Rcpts (Fed) | 8.1 | | | | | | | | | |
| | | | 1003 G/F Match (UGF) | 1.3 | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | 4.3 | | | | | | | | | |
| | | | 1007 I/A Rcpts (Other) | 10.4 | | | | | | | | | |
| | | | 1061 CIP Rcpts (Other) | 1.1 | | | | | | | | | |
| | | | * Allocation Difference * | 6,744.8 | 4,634.3 | 36.7 | 2,040.6 | 33.2 | 0.0 | 0.0 | 49 | 0 | 1 |
| Homeland Security and Emergency Management | | | | | | | | | | | | | |
| | Senate | ConfCom | FY13 Conference Committee | 10,080.1 | 5,682.8 | 282.1 | 3,198.5 | 178.7 | 24.7 | 713.3 | 0.0 | 61 | 0 |
| | | | 1002 Fed Rcpts (Fed) | 4,650.9 | | | | | | | | | |
| | | | 1003 G/F Match (UGF) | 878.0 | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | 1,782.3 | | | | | | | | | |
| | | | 1005 GF/Prgm (DGF) | 9.6 | | | | | | | | | |
| | | | 1007 I/A Rcpts (Other) | 1,709.0 | | | | | | | | | |
| | | | 1061 CIP Rcpts (Other) | 950.3 | | | | | | | | | |
| | | | 1108 Stat Desig (Other) | 100.0 | | | | | | | | | |
| | Senate | OTI | Reverse One-Time Funding for Emergency Generator Maintenance | -170.0 | 0.0 | 0.0 | -170.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | -170.0 | | | | | | | | | |
| | Senate | IncM | Partially Restore Catastrophic Disaster Response Equipment Maintenance | 120.0 | 0.0 | 0.0 | 120.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | 120.0 | | | | | | | | | |
| | Senate | SalAdj | FY2014 Salary and Health Insurance Increases | 2.5 | 2.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1002 Fed Rcpts (Fed) | 1.6 | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | 0.9 | | | | | | | | | |
| | Senate | PosAdj | Delete Emergency Management Specialist I (09-N12000) Due to Project Completion | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | -1 |
| | Senate | SalAdj | AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits | 26.4 | 26.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1002 Fed Rcpts (Fed) | 11.5 | | | | | | | | | |
| | | | 1003 G/F Match (UGF) | 3.0 | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | 4.5 | | | | | | | | | |

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|--|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Military and Veterans' Affairs (continued) | | | | | | | | | | | | | |
| Homeland Security and Emergency Management (continued) | | | | | | | | | | | | | |
| AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits (continued) | | | | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 4.6 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | 2.8 | | | | | | | | | | |
| AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits | Senate | SalAdj | 34.6 | 34.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 11.8 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | 6.0 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 3.1 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 8.5 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | 5.2 | | | | | | | | | | |
| * Allocation Difference * | | | 10,093.6 | 5,746.3 | 282.1 | 3,148.5 | 178.7 | 24.7 | 713.3 | 0.0 | 61 | 0 | 0 |
| Local Emergency Planning Committee | | | | | | | | | | | | | |
| FY13 Conference Committee | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | Senate | ConfCom | 300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 300.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | 300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 300.0 | 0.0 | 0 | 0 | 0 |
| National Guard Military Headquarters | | | | | | | | | | | | | |
| FY13 Conference Committee | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | Senate | ConfCom | 747.3 | 548.5 | 11.1 | 182.3 | 5.4 | 0.0 | 0.0 | 0.0 | 4 | 0 | 0 |
| Transfer to Office of the Commissioner for Human Resources Position Costs | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | Senate | TrOut | -27.0 | -27.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| FY2014 Salary and Health Insurance Increases | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | Senate | SalAdj | 1.4 | 1.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Department of Administration Core Services Rates | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | Senate | Inc | 3.8 | 3.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | Senate | SalAdj | 2.3 | 2.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | 727.8 | 529.0 | 11.1 | 182.3 | 5.4 | 0.0 | 0.0 | 0.0 | 4 | 0 | 0 |
| Army Guard Facilities Maintenance | | | | | | | | | | | | | |
| FY13 Conference Committee | | | | | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | Senate | ConfCom | 13,976.5 | 4,664.4 | 328.4 | 8,195.5 | 788.2 | 0.0 | 0.0 | 0.0 | 50 | 1 | 0 |
| 1003 G/F Match (UGF) | | | 9,391.3 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 2,547.7 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | 480.1 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 17.8 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | 1,354.3 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | | 100.0 | | | | | | | | | | |
| | | | 85.3 | | | | | | | | | | |

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|--|--------|------------|-------------------|-------------------|--------------|----------------|--------------|----------------|------------|------------|-----------|----------|----------|
| Military and Veterans' Affairs (continued) | | | | | | | | | | | | | |
| Army Guard Facilities Maintenance (continued) | | | | | | | | | | | | | |
| Transfer to Office of the Commissioner for Human Resources Position Costs | Senate | TrOut | -18.0 | 0.0 | 0.0 | -18.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -18.0 | | | | | | | | | | |
| FY2014 Salary and Health Insurance Increases | Senate | SalAdj | 31.0 | 31.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 18.8 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | 3.4 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 2.2 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 6.3 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | 0.3 | | | | | | | | | | |
| Department of Administration Core Services Rates | Senate | Inc | 38.6 | 38.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 38.6 | | | | | | | | | | |
| State Match Requirement Change at Valdez and Sitka Armories | Senate | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -65.0 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | 65.0 | | | | | | | | | | |
| AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits | Senate | SalAdj | 9.8 | 9.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 6.3 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | 1.2 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 2.3 | | | | | | | | | | |
| AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits | Senate | SalAdj | 20.0 | 20.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 16.4 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | 1.9 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 1.5 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 0.2 | | | | | | | | | | |
| * Allocation Difference * | | | 14,057.9 | 4,763.8 | 328.4 | 8,177.5 | 788.2 | 0.0 | 0.0 | 0.0 | 50 | 1 | 0 |
| Air Guard Facilities Maintenance | | | | | | | | | | | | | |
| FY13 Conference Committee | Senate | ConfCom | 7,794.9 | 3,442.1 | 33.2 | 3,851.9 | 467.7 | 0.0 | 0.0 | 0.0 | 33 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 5,656.4 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | 1,381.6 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 527.9 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 229.0 | | | | | | | | | | |
| Transfer to Office of the Commissioner for Human Resources Position Costs | Senate | TrOut | -27.0 | -27.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -27.0 | | | | | | | | | | |
| FY2014 Salary and Health Insurance Increases | Senate | SalAdj | 37.3 | 37.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 28.0 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | 9.3 | | | | | | | | | | |
| Reduce General Funds for the STARBASE Program by \$50.0 | Senate | Dec | -50.0 | 0.0 | 0.0 | -50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -50.0 | | | | | | | | | | |

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| Military and Veterans' Affairs (continued) | | | | | | | | | | | | | |
| Air Guard Facilities Maintenance (continued) | | | | | | | | | | | | | |
| AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits | Senate | SalAdj | 3.2 | 3.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 1.7 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 1.5 | | | | | | | | | | |
| AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits | Senate | SalAdj | 5.5 | 5.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 4.9 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | 0.6 | | | | | | | | | | |
| * Allocation Difference * | | | 7,763.9 | 3,461.1 | 33.2 | 3,801.9 | 467.7 | 0.0 | 0.0 | 0.0 | 33 | 0 | 0 |
| Alaska Military Youth Academy | | | | | | | | | | | | | |
| FY13 Conference Committee | Senate | ConfCom | 11,074.5 | 7,331.1 | 139.3 | 2,001.3 | 1,164.9 | 103.1 | 334.8 | 0.0 | 89 | 1 | 0 |
| 1002 Fed Rcpts (Fed) | | | 4,172.9 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 72.7 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | 1.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 6,798.2 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | | 29.7 | | | | | | | | | | |
| Transfer to Office of the Commissioner for Human Resources Position Costs | Senate | TrOut | -18.0 | 0.0 | 0.0 | -18.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -18.0 | | | | | | | | | | |
| FY2014 Salary and Health Insurance Increases | Senate | SalAdj | 16.0 | 16.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | 16.0 | | | | | | | | | | |
| Department of Administration Core Services Rates | Senate | Inc | 2.1 | 2.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 2.1 | | | | | | | | | | |
| AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits | Senate | SalAdj | 19.3 | 19.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 12.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 7.3 | | | | | | | | | | |
| AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits | Senate | SalAdj | 50.0 | 50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 25.4 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 0.2 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 24.4 | | | | | | | | | | |
| * Allocation Difference * | | | 11,143.9 | 7,418.5 | 139.3 | 1,983.3 | 1,164.9 | 103.1 | 334.8 | 0.0 | 89 | 1 | 0 |
| Veterans' Services | | | | | | | | | | | | | |
| L FY13 Conference Committee | Senate | LangCC | 13.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 13.5 | 0.0 | 0 | 0 | 0 |
| 1181 Vets Endow (Other) | | | 13.5 | | | | | | | | | | |
| FY13 Conference Committee | Senate | ConfCom | 1,808.4 | 407.5 | 134.2 | 298.1 | 61.4 | 0.0 | 907.2 | 0.0 | 4 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1,808.4 | | | | | | | | | | |
| L Veterans Memorial Endowment Fund Adjustment from \$13.5 to \$13.4 | Senate | MisAdj | -0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 0.0 | 0 | 0 | 0 |
| 1181 Vets Endow (Other) | | | -0.1 | | | | | | | | | | |

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| Military and Veterans' Affairs (continued) | | | | | | | | | | | | | |
| Veterans' Services (continued) | | | | | | | | | | | | | |
| | Senate | LIT | 0.0 | 20.2 | 0.0 | -11.6 | -8.6 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | Senate | LIT | 0.0 | 0.0 | 0.0 | -108.5 | 0.0 | 0.0 | 108.5 | 0.0 | 0 | 0 | 0 |
| | Senate | OTI | -51.4 | 0.0 | 0.0 | -51.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | Senate | OTI | -100.0 | 0.0 | -100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | Senate | SalAdj | 0.7 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| L | Senate | OTI | -13.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -13.4 | 0.0 | 0 | 0 | 0 |
| L | Senate | IncM | 13.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 13.4 | 0.0 | 0 | 0 | 0 |
| | Senate | IncM | 100.0 | 0.0 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | Senate | Inc | 20.5 | 20.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | Senate | SalAdj | 2.9 | 2.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1,794.5 | 451.8 | 134.2 | 126.6 | 52.8 | 0.0 | 1,029.1 | 0.0 | 4 | 0 | 0 |
| State Active Duty | | | | | | | | | | | | | |
| | Senate | ConfCom | 325.0 | 115.0 | 0.0 | 210.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 325.0 | 115.0 | 0.0 | 210.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** | | | 52,951.4 | 27,119.8 | 965.0 | 19,670.7 | 2,690.9 | 127.8 | 2,377.2 | 0.0 | 290 | 2 | 1 |
| Alaska National Guard Benefits | | | | | | | | | | | | | |
| Educational Benefits | | | | | | | | | | | | | |
| | Senate | ConfCom | 80.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 80.0 | 0.0 | 0 | 0 | 0 |
| | Senate | Dec | -80.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -80.0 | 0.0 | 0 | 0 | 0 |
| | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SenSub+SalAdj and Senate**

| |
|---|
| Numbers and Language Differences Agencies: DM&VA |
|---|

Agency: Department of Military and Veterans' Affairs

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|--------|------------|-------------------|-------------------|--------------|----------------|-------------|----------------|------------|------------|-----------|----------|----------|
| Alaska National Guard Benefits (continued) | | | | | | | | | | | | | |
| Retirement Benefits | | | | | | | | | | | | | |
| FY13 Conference Committee | Senate | ConfCom | 739.1 | 0.0 | 0.0 | 739.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 739.1 | | | | | | | | | | |
| National Guard and Naval Militia Retirement System Actuarial Recommended Adjustment | Senate | Inc | 1.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1.0 | | | | | | | | | | |
| * Allocation Difference * | | | 740.1 | 0.0 | 0.0 | 740.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 740.1 | 0.0 | 0.0 | 740.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Aerospace Corporation | | | | | | | | | | | | | |
| Alaska Aerospace Corporation | | | | | | | | | | | | | |
| FY13 Conference Committee | Senate | ConfCom | 2,865.4 | 3,405.3 | 169.1 | 2,472.4 | 199.0 | 20.0 | 0.0 | -3,400.4 | 22 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1,569.0 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | 1,152.4 | | | | | | | | | | |
| 1101 AAC Fund (Other) | | | 144.0 | | | | | | | | | | |
| Transfer Info System Security Manager (08-X011) & Rates Technician (08-X012) to Alaska Aerospace Facilities Maintenance | Senate | TrOut | -164.4 | -164.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -164.4 | | | | | | | | | | |
| Align Authority for Deleted Federal Receipts Unallocated Reduction | Senate | LIT | 0.0 | -743.6 | 0.0 | -2,437.8 | -199.0 | -20.0 | 0.0 | 3,400.4 | 0 | 0 | 0 |
| Transfer from Alaska Aerospace Facilities Maintenance for Operations | Senate | TrIn | 1,871.7 | 709.1 | 0.0 | 1,109.6 | 51.0 | 2.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1,871.7 | | | | | | | | | | |
| Reverse One-Time Funding for Alaska Aerospace Corporation Sustained Operations and Maintenance | Senate | OTI | -1,549.0 | 0.0 | -28.0 | -1,493.0 | -28.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1,549.0 | | | | | | | | | | |
| Transfer Aerospace Engineer I (08-X004) from Alaska Aerospace Facilities Maintenance | Senate | TrIn | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| FY2014 Salary and Health Insurance Increases | Senate | SalAdj | 13.6 | 13.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 8.8 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | 4.1 | | | | | | | | | | |
| 1101 AAC Fund (Other) | | | 0.7 | | | | | | | | | | |
| Fund Alaska Aerospace Corporation Sustained Operations and Maintenance at the FY2013 Level | Senate | IncM | 1,549.0 | 0.0 | 28.0 | 1,493.0 | 28.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1,549.0 | | | | | | | | | | |
| Department of Administration Core Services Rates | Senate | Inc | 7.8 | 7.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 7.8 | | | | | | | | | | |
| * Allocation Difference * | | | 4,594.1 | 3,227.8 | 169.1 | 1,144.2 | 51.0 | 2.0 | 0.0 | 0.0 | 21 | 0 | 0 |
| Alaska Aerospace Corporation Facilities Maintenance | | | | | | | | | | | | | |
| FY13 Conference Committee | Senate | ConfCom | 7,624.9 | 3,312.9 | 256.1 | 23,930.1 | 3,059.0 | 362.0 | 0.0 | -23,295.2 | 27 | 0 | 0 |

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SenSub+SalAdj and Senate**

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|---|
| Numbers and Language Differences Agencies: DM&VA |
|---|

Agency: Department of Military and Veterans' Affairs

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|--------|------------|-------------------|-------------------|----------------|-----------------|----------------|----------------|----------------|------------|------------|----------|----------|
| Alaska Aerospace Corporation (continued) | | | | | | | | | | | | | |
| Alaska Aerospace Corporation Facilities Maintenance (continued) | | | | | | | | | | | | | |
| FY13 Conference Committee (continued) | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 6,473.3 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | 745.4 | | | | | | | | | | |
| 1101 AAC Fund (Other) | | | 406.2 | | | | | | | | | | |
| Transfer Info System Security Manager (08-X011) and Rates Technician (08-X012) from Alaska Aerospace Corporation | Senate | TrIn | 164.4 | 164.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 164.4 | | | | | | | | | | |
| Align Authority for Deleted Federal Receipts Unallocated Reduction | Senate | LIT | 0.0 | -16.1 | -191.7 | -20,256.0 | -2,526.7 | -304.7 | 0.0 | 23,295.2 | 0 | 0 | 0 |
| Transfer to Alaska Aerospace Headquarters for Operations Costs | Senate | TrOut | -1,871.7 | -179.8 | 0.0 | -1,691.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1,871.7 | | | | | | | | | | |
| Reverse One-Time Funding for Alaska Aerospace Corporation Facilities Maintenance Operations and Maintenance | Senate | OTI | -6,451.0 | -70.0 | -30.0 | -6,014.0 | -337.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -6,451.0 | | | | | | | | | | |
| Transfer Aerospace Engineer I (08-X004) to Alaska Aerospace Corporation | Senate | TrOut | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| FY2014 Salary and Health Insurance Increases | Senate | SalAdj | 19.5 | 19.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 16.8 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | 0.8 | | | | | | | | | | |
| 1101 AAC Fund (Other) | | | 1.9 | | | | | | | | | | |
| Fund Alaska Aerospace Corporation Facilities Maintenance Operations and Maintenance at the FY2013 Level | Senate | IncM | 6,451.0 | 70.0 | 30.0 | 6,014.0 | 337.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 6,451.0 | | | | | | | | | | |
| Department of Administration Core Services Rates | Senate | Inc | 5.6 | 5.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 5.6 | | | | | | | | | | |
| * Allocation Difference * | | | 5,942.7 | 3,306.5 | 64.4 | 1,982.2 | 532.3 | 57.3 | 0.0 | 0.0 | 28 | 0 | 0 |
| ** Appropriation Difference ** | | | 10,536.8 | 6,534.3 | 233.5 | 3,126.4 | 583.3 | 59.3 | 0.0 | 0.0 | 49 | 0 | 0 |
| *** Agency Difference *** | | | 64,228.3 | 33,654.1 | 1,198.5 | 23,537.2 | 3,274.2 | 187.1 | 2,377.2 | 0.0 | 339 | 2 | 1 |
| **** All Agencies Difference **** | | | 64,228.3 | 33,654.1 | 1,198.5 | 23,537.2 | 3,274.2 | 187.1 | 2,377.2 | 0.0 | 339 | 2 | 1 |

Column Definitions

SenSub+SalAdj (SenSub+Gov's Sal Adj Amends) - For a more "apples-to-apples" comparisons with the Governor's budget, this column includes the budget adopted by the Senate Finance Committee plus the Governor's 3/19/13 bargaining unit salary adjustment amendments.

Senate (FY14 Senate) - The version of the FY2014 operating bill adopted by the Senate.