

2013 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language

Agency: Branch-wide Unallocated Appropriations

Allocation	[1] 13MgtP1n	[2] GovAmd+	[3] House+Sa1Adj	[4] Senate	[4] - [1] 13MgtP1n to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House+Sa1 to Senate
Fuel Branch-wide Unallocated							
Fuel Branch-wide Unallocated	36,000.0	36,000.0	36,000.0	36,000.0	0.0	0.0	0.0
Appropriation Total	36,000.0	36,000.0	36,000.0	36,000.0	0.0	0.0	0.0
Branch-wide Unallocated							
Branch-wide Unallocated	0.0	0.0	9,328.5	9,328.5	9,328.5 >999 %	9,328.5 >999 %	0.0
Appropriation Total	0.0	0.0	9,328.5	9,328.5	9,328.5 >999 %	9,328.5 >999 %	0.0
Agency Total	36,000.0	36,000.0	45,328.5	45,328.5	9,328.5 25.9 %	9,328.5 25.9 %	0.0
Funding Summary							
Unrestricted General (UGF)	36,000.0	36,000.0	40,415.3	40,415.3	4,415.3 12.3 %	4,415.3 12.3 %	0.0
Designated General (DGF)	0.0	0.0	1,091.1	1,091.1	1,091.1 >999 %	1,091.1 >999 %	0.0
Other State Funds (Other)	0.0	0.0	2,058.4	2,058.4	2,058.4 >999 %	2,058.4 >999 %	0.0
Federal Receipts (Fed)	0.0	0.0	1,763.7	1,763.7	1,763.7 >999 %	1,763.7 >999 %	0.0

Column Definitions

13MgtPln (FY13 Management Plan) - Authorized level of expenditures at the beginning of FY2013 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

GovAmd+ (Gov's Amend+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

House+SalAdj (House+Gov's Sal Adjust Amds) - For a more "apples-to-apples" comparisons with the Governor's budget, this column includes the budget passed by the House of Representatives plus the Governor's 3/19/13 bargaining unit salary adjustment amendments.

Senate (FY14 Senate) - The version of the FY2014 operating bill adopted by the Senate.