

## 2013 Legislature - Operating Budget Allocation Summary - Senate Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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### Agency: Branch-wide Unallocated Appropriations

<u>Allocation</u>	<u>[1]</u> <u>13MgtPln</u>	<u>[2]</u> <u>GovAmd+</u>	<u>[3]</u> <u>House+SalAdj</u>	<u>[4]</u> <u>Senate</u>	<u>[4] - [1]</u> <u>13MgtPln to Senate</u>	<u>[4] - [2]</u> <u>GovAmd+ to Senate</u>	<u>[4] - [3]</u> <u>House+Sal to Senate</u>
Fuel Branch-wide Unallocated							
Fuel Branch-wide Unallocated	36,000.0	36,000.0	36,000.0	36,000.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>36,000.0</b>	<b>36,000.0</b>	<b>36,000.0</b>	<b>36,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Branch-wide Unallocated							
Branch-wide Unallocated	0.0	0.0	5,506.4	5,506.4	5,506.4 >999 %	5,506.4 >999 %	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>0.0</b>	<b>5,506.4</b>	<b>5,506.4</b>	<b>5,506.4 &gt;999 %</b>	<b>5,506.4 &gt;999 %</b>	<b>0.0</b>
<b>Agency Total</b>	<b>36,000.0</b>	<b>36,000.0</b>	<b>41,506.4</b>	<b>41,506.4</b>	<b>5,506.4 15.3 %</b>	<b>5,506.4 15.3 %</b>	<b>0.0</b>
Funding Summary							
Unrestricted General (UGF)	36,000.0	36,000.0	40,415.3	40,415.3	4,415.3 12.3 %	4,415.3 12.3 %	0.0
Designated General (DGF)	0.0	0.0	1,091.1	1,091.1	1,091.1 >999 %	1,091.1 >999 %	0.0

## Column Definitions

**13MgtPln (FY13 Management Plan)** - Authorized level of expenditures at the beginning of FY2013 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**GovAmd+ (Gov's Amend+Post 30-Day Amends)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

**House+SalAdj (House+Gov's Sal Adjust Amds)** - For a more "apples-to-apples" comparisons with the Governor's budget, this column includes the budget passed by the House of Representatives plus the Governor's 3/19/13 bargaining unit salary adjustment amendments.

**Senate (FY14 Senate)** - The version of the FY2014 operating bill adopted by the Senate.