

2013 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
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Agency: Special Appropriations

Allocation	[1] 13MgtPln	[2] GovAmd+	[3] House+SalAdj	[4] Senate	[4] - [1] 13MgtPln to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House+Sal to Senate
Judgments, Claims Settlements							
Moore Settlement	18,000.0	0.0	0.0	0.0	-18,000.0 -100.0 %	0.0	0.0
Appropriation Total	18,000.0	0.0	0.0	0.0	-18,000.0 -100.0 %	0.0	0.0
Agency Total	18,000.0	0.0	0.0	0.0	-18,000.0 -100.0 %	0.0	0.0
Funding Summary							
Unrestricted General (UGF)	18,000.0	0.0	0.0	0.0	-18,000.0 -100.0 %	0.0	0.0

Column Definitions

13MgtPln (FY13 Management Plan) - Authorized level of expenditures at the beginning of FY2013 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

GovAmd+ (Gov's Amend+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

House+SalAdj (House+Gov's Sal Adjust Amds) - For a more "apples-to-apples" comparisons with the Governor's budget, this column includes the budget passed by the House of Representatives plus the Governor's 3/19/13 bargaining unit salary adjustment amendments.

Senate (FY14 Senate) - The version of the FY2014 operating bill adopted by the Senate.