

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between GovAmd+ and Senate**

**Numbers and Language
Differences**

Agency: Department of Administration

**Centralized Administrative Services
Finance**

L AMD: ASEA General Government Unit

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
GovAmd+	SalAdj	9,328.5	9,328.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	One-Time Payment											
	1002 Fed Rcpts (Fed)	1,753.6										
	1003 G/F Match (UGF)	435.1										
	1004 Gen Fund (UGF)	3,706.7										
	1005 GF/Prgm (DGF)	487.3										
	1007 I/A Rcpts (Other)	603.8										
	1014 Donat Comm (Fed)	1.6										
	1017 Group Ben (Other)	23.1										
	1018 EVOS Trust (Other)	1.0										
	1021 Agric RLF (DGF)	5.2										
	1023 FICA Acct (Other)	0.1										
	1024 Fish/Game (Other)	107.3										
	1026 HwyCapital (Other)	16.9										
	1027 IntAirport (Other)	97.1										
	1029 PERS Trust (Other)	39.3										
	1031 Sec Injury (DGF)	2.0										
	1032 Fish Fund (DGF)	2.0										
	1033 Surpl Prop (Fed)	1.5										
	1034 Teach Ret (Other)	15.9										
	1036 Cm Fish Ln (DGF)	24.6										
	1037 GF/MH (UGF)	273.5										
	1040 Surety Fnd (Other)	0.3										
	1042 Jud Retire (Other)	0.2										
	1045 Nat Guard (Other)	0.6										
	1049 Trng Bldg (DGF)	2.4										
	1050 PFD Fund (DGF)	65.4										
	1052 Oil/Haz Fd (DGF)	82.9										
	1054 STEP (DGF)	7.4										
	1055 IA/OIL HAZ (Other)	2.2										
	1061 CIP Rcpts (Other)	907.9										
	1066 Pub School (DGF)	0.1										
	1070 FishEn RLF (DGF)	2.5										
	1074 Bulk Fuel (DGF)	0.8										
	1076 Marine Hwy (DGF)	122.9										
	1081 Info Svc (Other)	67.6										
	1092 MHTAAR (Other)	10.2										
	1093 Clean Air (Other)	22.6										
	1105 PF Gross (Other)	24.7										
	1108 Stat Desig (Other)	105.2										
	1109 Test Fish (DGF)	11.0										
	1133 CSSD Admin (Fed)	3.8										
	1141 RCA Rcpts (DGF)	38.3										
	1147 PublicBldg (Other)	7.4										
	1151 VoTech Ed (DGF)	17.4										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services (continued)													
Finance (continued)													
AMD: ASEA General Government Unit													
One-Time Payment (continued)													
			1153 State Land (DGF)	37.6									
			1154 Shore Fish (DGF)	2.1									
			1155 Timber Rcp (DGF)	2.1									
			1156 Rcpt Svcs (DGF)	84.4									
			1157 Wrkrs Safe (DGF)	42.1									
			1162 AOGCC Rct (DGF)	5.9									
			1164 Rural Dev (DGF)	0.3									
			1166 Vessel Com (DGF)	5.8									
			1168 Tob ED/CES (DGF)	9.7									
			1169 PCE Endow (DGF)	0.2									
			1170 SBED RLF (DGF)	0.3									
			1172 Bldg Safe (DGF)	7.4									
			1180 A/D T&P Fd (DGF)	1.6									
			1200 VehRntlTax (DGF)	14.0									
			1203 WCBenGF (DGF)	1.0									
			1205 Ocn Ranger (DGF)	2.5									
			1209 Capstone (DGF)	1.0									
			1212 Stimulus09 (Fed)	3.2									
			1215 UCR Rcpts (Other)	2.9									
			1220 Crime VCF (Other)	2.1									
			1223 CharterRLF (DGF)	0.2									
			1224 MariculRLF (DGF)	0.2									
			1225 CQuota RLF (DGF)	0.4									
			1227 Micro RLF (DGF)	0.1									
			* Allocation Difference *	-9,328.5	-9,328.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Retirement and Benefits													
			AMD: Mandated Patient-Centered Outcome Research Institute (PCORI) Trust Fund										
		GovAmd+	Inc	65.0	0.0	0.0	65.0	0.0	0.0	0.0	0	0	0
			1017 Group Ben (Other)	35.3									
			1029 PERS Trust (Other)	21.7									
			1034 Teach Ret (Other)	8.0									
			Mandated Patient-Centered Outcome Research Institute (PCORI) Trust Fund										
		Senate	Inc	65.0	0.0	0.0	65.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	65.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-9,328.5	-9,328.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Enterprise Technology Services													
			Alaska Land Mobile Radio										
			Alaska Land Mobile Radio Maintenance Costs and Receipt Authority										
		GovAmd+	Inc	1,600.0	0.0	0.0	1,600.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	600.0									

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Enterprise Technology Services (continued)													
Alaska Land Mobile Radio (continued)													
Alaska Land Mobile Radio Maintenance Costs and Receipt Authority (continued)													
1007 I/A Rcpts (Other)			500.0										
1108 Stat Desig (Other)			500.0										
Alaska Land Mobile Radio Maintenance Federal Receipt Authority	Senate	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			500.0										
Alaska Land Mobile Radio Maintenance Costs	Senate	Inc	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			600.0										
* Allocation Difference *			-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
ALMR Payments on Behalf of Political Subdivisions													
Add GF for Alaska Land Mobile Radio Payments on Behalf of Political Subdivisions	Senate	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
* Allocation Difference *			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Risk Management													
Risk Management													
Eliminate General Funds from Travel Line	Senate	Dec	-4.4	0.0	-4.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.4										
* Allocation Difference *			-4.4	0.0	-4.4	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-4.4	0.0	-4.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Oil and Gas Conservation Commission													
Alaska Oil and Gas Conservation Commission													
Eliminate General Funds from Capital Outlay Line	Senate	Dec	-7.3	0.0	0.0	0.0	0.0	-7.3	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.3										
* Allocation Difference *			-7.3	0.0	0.0	0.0	0.0	-7.3	0.0	0.0	0	0	0
** Appropriation Difference **			-7.3	0.0	0.0	0.0	0.0	-7.3	0.0	0.0	0	0	0
Violent Crimes Compensation Board													
Violent Crimes Compensation Board													
Increased GFPR estimate of receipts to the Crime Victim Compensation Fund is available to the Board	GovAmd+	Inc	7.2	0.0	0.0	0.0	0.0	0.0	7.2	0.0	0	0	0
1220 Crime VCF (Other)			7.2										
LFD Reconciliation: Delete: Increased GFPR estimate of receipts to match Gov Request	GovAmd+	Dec	-7.2	0.0	0.0	0.0	0.0	0.0	-7.2	0.0	0	0	0
1220 Crime VCF (Other)			-7.2										
Reduce Authorization to More Closely Align to the Anticipated Funds Available in the Crime Victim Compensation Fund	Senate	Dec	-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0

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Violent Crimes Compensation Board (continued)													
Violent Crimes Compensation Board (continued)													
Reduce Authorization to More Closely Align to the Anticipated Funds Available in the Crime Victim Compensation Fund (continued)													
1220 Crime VCF (Other) -300.0													
* Allocation Difference *			-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
** Appropriation Difference **			-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
Motor Vehicles													
Motor Vehicles													
Eliminate General Funds from Travel Line 1004 Gen Fund (UGF) -23.3													
* Allocation Difference *			-23.3	0.0	-23.3	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-23.3	0.0	-23.3	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-9,663.5	-9,328.5	-27.7	0.0	0.0	-7.3	-300.0	0.0	0	0	0

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Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration													
Commissioner's Office													
Increase Interagency Authorization to Fund an Exempt New Deputy Commissioner (08-0173) Position	GovAmd+	Inc	143.7	143.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			143.7										
* Allocation Difference *			-143.7	-143.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Increase Authorization for Department Wide Projects and Meet Vacancy Factor Guidelines	GovAmd+	Inc	190.0	190.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			190.0										
* Allocation Difference *			-190.0	-190.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-333.7	-333.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Community and Regional Affairs													
Community and Regional Affairs													
L Payment to the Department of Administration for Municipalities & Local Governments Alaska Land Mobile Radio Cost Share	GovAmd+	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
Eliminate ongoing annual grant funding to Iisagvik College for workforce development programs	Senate	Dec	-600.0	0.0	0.0	0.0	0.0	0.0	-600.0	0.0	0	0	0
1004 Gen Fund (UGF)			-600.0										
Partially restore ongoing annual grant funding to Iisagvik College for workforce development programs	Senate	Inc	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
Reduce IncT funding for the Grant to Sealaska Heritage Institute for Southeast Sustainable Arts Program (FY2013-FY2015)	Senate	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
* Allocation Difference *			-850.0	0.0	0.0	-500.0	0.0	0.0	-350.0	0.0	0	0	0
** Appropriation Difference **			-850.0	0.0	0.0	-500.0	0.0	0.0	-350.0	0.0	0	0	0
Corporations, Business and Professional Licensing													
Corporations, Business and Professional Licensing													
Additional Statutory Designated Program Receipt authorization for third party travel reimbursements	Senate	Inc	20.0	0.0	20.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			20.0										
Additional Receipt Supported Services authorization for Board and Commission Travel	Senate	Inc	200.0	0.0	200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			200.0										
* Allocation Difference *			220.0	0.0	220.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			220.0	0.0	220.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Economic Development													
Economic Development													
Restore Tourism Marketing Related Third Party Receipts Funding to the FY13 Level	GovAmd+	IncM	2,700.0	0.0	0.0	2,700.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			2,700.0										
Restore Tourism Marketing Related Third Party Receipts Funding to the FY13 Level	Senate	IncOTI	2,700.0	0.0	0.0	2,700.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			2,700.0										
Restore Tourism Marketing Funding to the FY13 Level	GovAmd+	IncM	16,000.0	264.6	75.0	15,650.4	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16,000.0										
Restore Tourism Marketing Funding to the FY13 Level	Senate	IncOTI	16,000.0	264.6	75.0	15,650.4	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16,000.0										
Implement Year 4 of the Fiscal Note for Vessel Passenger Tax CH101 SLA2010 (SB312)	GovAmd+	Inc	10.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.0										
Implement Year 4 of the Fiscal Note for Vessel Passenger Tax CH101 SLA2010 (SB312)	Senate	IncOTI	10.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.0										
Eliminate ongoing annual grant funding to Alaska Native Arts Marketing	Senate	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
Line Item Transfer of \$51.9 from the Personal Services line to the Grants line for grants to ARDORS	Senate	LIT	0.0	-51.9	0.0	0.0	0.0	0.0	51.9	0.0	0	0	0
Decrement funding for two Film Office positions transferred from DCCED to DOR and one Administrative Assistant Position	Senate	Dec	-198.0	-198.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-198.0										
* Allocation Difference *			-598.0	-249.9	0.0	0.0	0.0	0.0	-348.1	0.0	-1	0	0
** Appropriation Difference **			-598.0	-249.9	0.0	0.0	0.0	0.0	-348.1	0.0	-1	0	0
Investments													
Investments													
Increase Interagency Authority to Budget the Bulk Fuel Reimbursable Service Agreement with Community & Regional Affairs	GovAmd+	Inc	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			25.0										
Increase Interagency Authority to Budget the Bulk Fuel Reimbursable Service Agreement with Community & Regional Affairs	Senate	IncOTI	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			25.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Alcoholic Beverage Control Board													
Alcoholic Beverage Control Board													
Fund Source Change to replace all UGF in the ABC Board to GFPR	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.4										
1005 GF/Prgm (DGF)			5.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority													
Alaska Energy Authority Power Cost Equalization													
L FY2014 Power Cost Equalization and Endowment Funding	GovAmd+	IncM	40,351.0	0.0	10.0	341.0	0.0	0.0	40,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			7,260.0										
1169 PCE Endow (DGF)			33,091.0										
L FY2014 Power Cost Equalization from Endowment Funding	Senate	IncM	40,351.0	0.0	10.0	341.0	0.0	0.0	40,000.0	0.0	0	0	0
1169 PCE Endow (DGF)			40,351.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Project Development, Alternative Energy and Efficiency													
Susitna-Watana Hydro Project Staffing and Contractual Services Authorization	GovAmd+	Inc	954.5	0.0	0.0	954.5	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			954.5										
* Allocation Difference *			-954.5	0.0	0.0	-954.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-954.5	0.0	0.0	-954.5	0.0	0.0	0.0	0.0	0	0	0
Alaska Industrial Development and Export Authority													
Alaska Industrial Development and Export Authority													
Sustainable Energy Transmission & Supply Development	GovAmd+	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)			200.0										
Add Civil Engineer (08-#055) and Assistant Environmental Engineer (08-#057) for Susitna-Watana Hydro Project	GovAmd+	Inc	323.4	293.4	0.0	20.0	10.0	0.0	0.0	0.0	2	0	0
1007 I/A Rcpts (Other)			323.4										
Add Assistant Controller (08-#054) for Project Development and Finance Officer	GovAmd+	Inc	305.0	275.0	0.0	20.0	10.0	0.0	0.0	0.0	1	0	0
1102 AIDEA Rcpt (Other)			305.0										
Funding for Consultants and Legal Counsel to Plan and Develop Infrastructure Projects	GovAmd+	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			500.0										
Fund Source Change to replace all UGF in AIDEA to AIDEA Receipts	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.3										
1102 AIDEA Rcpt (Other)			9.3										

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Alaska Industrial Development and Export Authority (continued)													
Alaska Industrial Development and Export Authority (continued)													
* Allocation Difference *			-1,328.4	-568.4	0.0	-740.0	-20.0	0.0	0.0	0.0	-3	0	0
** Appropriation Difference **			-1,328.4	-568.4	0.0	-740.0	-20.0	0.0	0.0	0.0	-3	0	0
Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute													
L	Reduce UGF provided as a match to industry contributions	Senate	Dec	-485.8	0.0	0.0	-485.8	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-485.8									
L	Restore Alaska Seafood Marketing Institute Funding to FY14 Gov Request for UGF	Senate	Inc	485.8	0.0	0.0	485.8	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			485.8									
L	Fund Source Change from GF to GF/PR for ASMI Salary Increases was deleted in Subcommittee	Senate	Dec	-13.3	-13.3	0.0	0.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm (DGF)			-13.3									
* Allocation Difference *			-13.3	-13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-13.3	-13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-3,857.9	-1,165.3	220.0	-2,194.5	-20.0	0.0	-698.1	0.0	-4	0	0

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Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management													
Anchorage Correctional Complex													
Replace GF with Federal for Increased Collection of Federal Receipts for Housing of Federal Prisoners	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2,000.0										
1004 Gen Fund (UGF)			-2,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Inmate Health Care													
Behavioral Health Care													
Replace INCM with INCT: MH Trust: Dis Justice - Grant 571.08 Implement APIC Discharge Planning Model	Senate	Dec	-260.0	0.0	0.0	-260.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			-260.0										
MH Trust: Dis Justice - Grant 571.08 Implement APIC Discharge Planning Model in Dept. of Corrections (FY14-FY16)	Senate	IncT	260.0	0.0	0.0	260.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			260.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Physical Health Care													
Replace UGF with PFD Crim.Funds Available due to Reduced Capitalization of the Crime Vicitim Compensation Fund	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-674.4										
1171 PFD Crim (DGF)			674.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Teaching and Learning Support													
Student and School Achievement													
Restore FY14 MH Trust: Gov Cncl - Rural Transition Services	GovAmd+	IncM	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1037 GF/MH (UGF)			100.0										
Theme-Based Learning Program for Iditarod School District Ch7 FSSLA2011 (SB84)(Ch3 FSSLA 2011 P47 L3)(HB108) (FY12-FY14)	GovAmd+	IncOTI	500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
Reduce FY14 Funding for the Theme-Based Learning Program for Iditarod School District Ch7 FSSLA2011 (SB84)	Senate	IncOTI	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
Digitizing Education In Alaska	GovAmd+	Inc	5,900.0	0.0	0.0	5,900.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,900.0										
Digitizing Education In Alaska	Senate	Inc	5,162.0	0.0	0.0	5,162.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,162.0										
Jobs for America's Graduates Program (JAG)	GovAmd+	Inc	800.0	0.0	0.0	800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			800.0										
Comprehensive System of Statewide Assessments Contractual Costs	GovAmd+	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
Comprehensive System of Statewide Assessments Contractual Costs	Senate	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
* Allocation Difference *			-2,338.0	0.0	0.0	-1,888.0	0.0	0.0	-450.0	0.0	0	0	0
Teacher Certification													
Replace all UGF in the Allocation with General Fund Program Receipts	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.2										
1005 GF/Prgm (DGF)			10.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Early Learning Coordination													
Reduction to the Parents as Teachers Program	Senate	Dec	-242.5	0.0	0.0	0.0	0.0	0.0	-242.5	0.0	0	0	0
1004 Gen Fund (UGF)			-242.5										
Reduction to the Best Beginnings Program	Senate	Dec	-37.5	0.0	0.0	0.0	0.0	0.0	-37.5	0.0	0	0	0
1004 Gen Fund (UGF)			-37.5										
Restore Funding for the Best Beginnings Program	Senate	Inc	37.5	0.0	0.0	0.0	0.0	0.0	37.5	0.0	0	0	0
1004 Gen Fund (UGF)			37.5										
Remove Personal Services Funding for Early Childhood Education Position	Senate	Dec	-119.5	-119.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-119.5										
* Allocation Difference *			-362.0	-119.5	0.0	0.0	0.0	0.0	-242.5	0.0	0	0	0

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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Teaching and Learning Support (continued)													
Pre-Kindergarten Grants													
Pre-Kindergarten Program Grants	GovAmd+	IncM	480.0	0.0	0.0	0.0	0.0	0.0	480.0	0.0	0	0	0
1004 Gen Fund (UGF) 480.0													
Remove Base Funding for Program	Senate	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
1004 Gen Fund (UGF) -2,000.0													
Add One-time Funding for Program	Senate	IncOTI	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1004 Gen Fund (UGF) 2,000.0													
* Allocation Difference *			-480.0	0.0	0.0	0.0	0.0	0.0	-480.0	0.0	0	0	0
** Appropriation Difference **			-3,180.0	-119.5	0.0	-1,888.0	0.0	0.0	-1,172.5	0.0	0	0	0
Mt. Edgecumbe Boarding School													
Mt. Edgecumbe Boarding School													
Mt Edgecumbe Costs for FY14 Salary and Health Insurance Increases Reflected in State Facilities Maintenance Component	GovAmd+	Inc	10.1	0.0	0.0	10.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 10.1													
Replace Unavailable Interagency Receipts for FY2014 Salary and Health Insurance Increases	GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 44.9													
1007 I/A Rcpts (Other) -44.9													
* Allocation Difference *			-10.1	0.0	0.0	-10.1	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-10.1	0.0	0.0	-10.1	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-3,190.1	-119.5	0.0	-1,898.1	0.0	0.0	-1,172.5	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Environmental Health													
Drinking Water													
Increased Staff Time and Support for Drinking Water Rule Adoption and Implementation	GovAmd+	Inc	350.0	100.0	75.0	125.0	50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			350.0										
Increased Staff Time and Support for Drinking Water Rule Adoption and Implementation	Senate	Inc	175.0	50.0	37.5	62.5	25.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			175.0										
* Allocation Difference *			-175.0	-50.0	-37.5	-62.5	-25.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-175.0	-50.0	-37.5	-62.5	-25.0	0.0	0.0	0.0	0	0	0
Water													
Water Quality													
Permitting for Oil and Gas Development	GovAmd+	Inc	557.0	125.0	20.0	404.5	7.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			543.0										
1005 GF/Prgm (DGF)			14.0										
Permitting for Oil and Gas Development	Senate	Inc	278.5	125.0	10.0	141.5	2.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			271.5										
1005 GF/Prgm (DGF)			7.0										
* Allocation Difference *			-278.5	0.0	-10.0	-263.0	-5.5	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-278.5	0.0	-10.0	-263.0	-5.5	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-453.5	-50.0	-47.5	-325.5	-30.5	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
GF to Continue Salmon Stock Identification Projects Expiring Under Federal AK Sustainable Salmon Fishery Grants	GovAmd+	Inc	550.0	530.5	5.9	2.8	10.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			550.0										
GF to Continue Salmon Stock Identification Projects Expiring Under Federal AKSSF Grants	Senate	Inc	400.0	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
Aerial Survey Icy Point to Dixon Entrance	Senate	Inc	165.0	0.0	0.0	0.0	0.0	0.0	0.0	165.0	0	0	0
1004 Gen Fund (UGF)			165.0										
Fund Source Change Chatam Strait Black Cod Test Fishery	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
1109 Test Fish (DGF)			200.0										
Restore GF to Continue Salmon Stock Identification Projects Expiring Under Federal AKSSF Grants	Senate	Inc	150.0	130.5	5.9	2.8	10.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
* Allocation Difference *			165.0	0.0	0.0	0.0	0.0	0.0	0.0	165.0	0	0	0
Central Region Fisheries Management													
Fund Source Change Bristol Bay Test Fishery	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
1109 Test Fish (DGF)			200.0										
Mixed Stock Sampling in Upper Cook Inlet, in the Offshore Test Fishery & Commercial Drift Gillnet Fishery (FY14-FY17)	Senate	IncT	273.0	0.0	0.0	0.0	0.0	0.0	0.0	273.0	0	0	0
1004 Gen Fund (UGF)			273.0										
* Allocation Difference *			273.0	0.0	0.0	0.0	0.0	0.0	0.0	273.0	0	0	0
AYK Region Fisheries Management													
Assessment of Annual Salmon Escapement in the Aniak River Drainage & Sheenjek River	GovAmd+	Inc	300.0	184.3	4.2	49.4	52.6	9.5	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
Assessment of Annual Salmon Escapement in the Aniak River Drainage	Senate	Inc	150.0	90.0	2.0	30.0	24.0	4.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
Salmon Enhancement Study and Efforts in the AYK Region (FY14-FY18)	Senate	IncT	200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
1004 Gen Fund (UGF)			200.0										
* Allocation Difference *			50.0	-94.3	-2.2	-19.4	-28.6	-5.5	0.0	200.0	0	0	0
Westward Region Fisheries Management													
Salmon Assessment Project Support in the Karluk, Chignik, Nelson, and Bear River Weirs & for Historical Aerial Surveys	GovAmd+	Inc	150.0	58.5	0.0	48.0	43.5	0.0	0.0	0.0	0	0	0

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Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)													
Westward Region Fisheries Management (continued)													
Salmon Assessment Project Support in the Karluk, Chignik, Nelson, and Bear River Weirs & for Historical Aerial Surveys (continued)													
			1004 Gen Fund (UGF)	150.0									
	Senate	Inc	100.0	58.5	0.0	23.0	18.5	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	100.0									
	Senate	Inc	150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
			1109 Test Fish (DGF)	150.0									
			* Allocation Difference *	100.0	0.0	0.0	-25.0	-25.0	0.0	0.0	150.0	0	0
Headquarters Fisheries Management													
	Senate	IncT	250.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	0	0	0
			1004 Gen Fund (UGF)	250.0									
			* Allocation Difference *	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0	0	0
Commercial Fisheries Special Projects													
	Senate	Dec	-300.0	-154.8	-4.0	-24.0	-117.2	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-300.0									
	Senate	IncT	150.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	150.0									
			* Allocation Difference *	-150.0	-4.8	-4.0	-24.0	-117.2	0.0	0.0	0	0	0
			** Appropriation Difference **	688.0	-99.1	-6.2	-68.4	-170.8	-5.5	0.0	1,038.0	0	0
Sport Fisheries													
Sport Fisheries													
	GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-430.0									
			1004 Gen Fund (UGF)	430.0									
	Senate	IncOTI	430.0	0.0	0.0	430.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	430.0									
	Senate	Dec	-430.0	0.0	0.0	-430.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-430.0									
	GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	140.0									

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**Numbers and Language
Differences**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Sport Fisheries (continued)													
Sport Fisheries (continued)													
Fund Source Change to Enhance Sustainability of the Fish and Game Fund while Maintaining Services (continued)													
1024 Fish/Game (Other)			-140.0										
Coho Escapement Monitoring at Lewis, Theodore and Talachulitna Rivers, and Lake and Montana Creeks	Senate	Inc	238.5	0.0	0.0	0.0	0.0	0.0	0.0	238.5	0	0	0
1004 Gen Fund (UGF)			238.5										
Salmon Escapement Monitoring & Pike Eradication Weir on Alexander Creek (FY14-FY15)	Senate	IncT	300.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
1004 Gen Fund (UGF)			300.0										
* Allocation Difference *			538.5	0.0	0.0	0.0	0.0	0.0	0.0	538.5	0	0	0
** Appropriation Difference **			538.5	0.0	0.0	0.0	0.0	0.0	0.0	538.5	0	0	0
Wildlife Conservation													
Wildlife Conservation													
Wildlife Population Assessment and Species Research	GovAmd+	Inc	2,500.0	1,045.0	85.0	1,110.0	260.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2,000.0										
1003 G/F Match (UGF)			500.0										
Wildlife Population Assessment and Species Research	Senate	Inc	2,245.0	955.0	70.0	1,020.0	200.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,808.8										
1003 G/F Match (UGF)			436.2										
Decrement IncT Funding for Complete Moose Population Estimate in Game Management Unit 20C (FY12-FY14)	Senate	Dec	-80.0	0.0	-5.0	-55.0	-20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-80.0										
Restore Complete Moose Population Estimate in Game Management Unit 20C (FY12-FY14)	Senate	IncOTI	80.0	0.0	5.0	55.0	20.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			41.2										
1003 G/F Match (UGF)			13.8										
1004 Gen Fund (UGF)			25.0										
Decrement IncT Funding for Bear Removal Program on the North Slope to Improve Muskox Population (FY12-FY14)	Senate	Dec	-130.0	0.0	-10.0	-110.0	-10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-130.0										
Decrement IncT Fund for Assessments in Game Mgt Units 15A & 15C for Intensive Mgt to Improve Moose Population(FY12-FY14)	Senate	Dec	-300.0	-90.0	-10.0	-160.0	-40.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-300.0										
Restore Assessments in Game Management Units 15A & 15C for Intensive Management to Improve Moose Population(FY12-FY14)	Senate	IncOTI	300.0	90.0	10.0	160.0	40.0	0.0	0.0	0.0	1	0	0

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Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Wildlife Conservation (continued)													
Wildlife Conservation (continued)													
Restore Assessments in Game Management Units 15A & 15C for Intensive Management to Improve Moose Population(FY12-FY14) (continued)													
			1002 Fed Rcpts (Fed)	150.0									
			1003 G/F Match (UGF)	50.0									
			1004 Gen Fund (UGF)	100.0									
			* Allocation Difference *	-385.0	-90.0	-25.0	-200.0	-70.0	0.0	0.0	0.0	0	0
			** Appropriation Difference **	-385.0	-90.0	-25.0	-200.0	-70.0	0.0	0.0	0.0	0	0
Administration and Support													
Agency-wide Unallocated Reduction													
	Senate	Dec	Unallocated Reduction - equivalent to 5% of the department's travel budget for FY14	-316.5	0.0	-316.5	0.0	0.0	0.0	0.0	0.0	0	0
			1004 Gen Fund (UGF)	-316.5									
	Senate	Dec	Unallocated Reduction - Department-wide Equivalent to .73% 3 year Average Lapse on GF across the Department	-579.7	0.0	0.0	0.0	0.0	0.0	-579.7	0	0	0
			1004 Gen Fund (UGF)	-579.7									
			* Allocation Difference *	-896.2	0.0	-316.5	0.0	0.0	0.0	-579.7	0	0	0
			** Appropriation Difference **	-896.2	0.0	-316.5	0.0	0.0	0.0	-579.7	0	0	0
			*** Agency Difference ***	-54.7	-189.1	-347.7	-268.4	-240.8	-5.5	996.8	0	0	0

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Agency: Office of the Governor

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissions/Special Offices													
Redistricting Board													
L	AMD: Redistricting Costs (FY14-FY15)	GovAmd+	MultiYr	1,750.0	0.0	0.0	1,750.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			1,750.0									
	* Allocation Difference *			-1,750.0	0.0	0.0	-1,750.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			-1,750.0	0.0	0.0	-1,750.0	0.0	0.0	0.0	0	0	0
Executive Operations													
Domestic Violence and Sexual Assault													
	Continue Domestic Violence and Sexual Assault program at FY2013 level.	GovAmd+	IncM	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			3,000.0									
	Continue Domestic Violence and Sexual Assault program at FY2013 level.	Senate	IncOTI	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			3,000.0									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	*** Agency Difference ***			-1,750.0	0.0	0.0	-1,750.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health													
Behavioral Health Grants													
MH Trust: Housing - Grant 1377.06 Assisted Living Home Training and Targeted Capacity for Development	GovAmd+	IncM	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1092 MHTAAR (Other)			100.0										
MH Trust: Housing - Grant 1377.06 Assisted Living Home Training and Targeted Capacity for Development (FY14-FY16)	Senate	IncT	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1092 MHTAAR (Other)			100.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Behavioral Health Administration													
MH Trust: Housing - Grant 383.09 Office of Integrated Housing	GovAmd+	IncM	225.0	225.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			225.0										
MH Trust: Housing - Grant 383.09 Office of Integrated Housing (FY14-FY16)	Senate	IncT	225.0	225.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			225.0										
MH Trust Continuing - Sustaining Alaska 2-1-1	GovAmd+	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			50.0										
LFD Reconciliation: Restores OTI for Workforce Competency-Curriculum Development (DELETE IN SUBCOMMITTEE)	GovAmd+	Inc	45.0	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			45.0										
* Allocation Difference *			-95.0	0.0	0.0	-95.0	0.0	0.0	0.0	0.0	0	0	0
Services to the Seriously Mentally Ill													
MH Trust: Housing - Grant 575.08 Bridge Home Program & Expansion	GovAmd+	IncM	750.0	0.0	0.0	0.0	0.0	0.0	750.0	0.0	0	0	0
1092 MHTAAR (Other)			750.0										
MH Trust: Housing - Grant 575.08 Bridge Home Program & Expansion (FY14-FY16)	Senate	IncT	750.0	0.0	0.0	0.0	0.0	0.0	750.0	0.0	0	0	0
1092 MHTAAR (Other)			750.0										
Complex Behavior Collaborative--Continue for an additional year to allow for better data	Senate	IncOTI	450.0	0.0	0.0	0.0	0.0	0.0	450.0	0.0	0	0	0
1004 Gen Fund (UGF)			450.0										
* Allocation Difference *			450.0	0.0	0.0	0.0	0.0	0.0	450.0	0.0	0	0	0
Services for Severely Emotionally Disturbed Youth													
Evidence Based Family Therapy Models--Increase funding to \$600.0 GF/MH	Senate	Inc	330.0	0.0	0.0	0.0	0.0	0.0	330.0	0.0	0	0	0
1037 GF/MH (UGF)			330.0										
* Allocation Difference *			330.0	0.0	0.0	0.0	0.0	0.0	330.0	0.0	0	0	0
** Appropriation Difference **			685.0	0.0	0.0	-95.0	0.0	0.0	780.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Children's Services													
Foster Care Base Rate													
Reduce Federal Receipts due to Increased Social Security Income Receipts	Senate	Dec	-900.0	0.0	0.0	0.0	0.0	0.0	-900.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-900.0										
* Allocation Difference *			-900.0	0.0	0.0	0.0	0.0	0.0	-900.0	0.0	0	0	0
** Appropriation Difference **			-900.0	0.0	0.0	0.0	0.0	0.0	-900.0	0.0	0	0	0
Juvenile Justice													
McLaughlin Youth Center													
Health Services for Youth in Juvenile Justice Facilities	GovAmd+	Inc	400.0	0.0	0.0	183.0	0.0	0.0	217.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
* Allocation Difference *			-400.0	0.0	0.0	-183.0	0.0	0.0	-217.0	0.0	0	0	0
** Appropriation Difference **			-400.0	0.0	0.0	-183.0	0.0	0.0	-217.0	0.0	0	0	0
Public Assistance													
Permanent Fund Dividend Hold Harmless													
LFD Reconciliation: Replace Correct Fund (PFD Fund) with GF/Prgm to match the Governor Budget (DO NOT CHOOSE)	GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			650.0										
1050 PFD Fund (DGF)			-650.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Health													
Health Planning and Systems Development													
MH Trust Workforce Dev - Grant 1383.06 Loan Repayment	GovAmd+	IncM	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			200.0										
MH Trust Workforce Dev - Grant 1383.06 Loan Repayment (FY14-FY15)	Senate	IncT	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			200.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Bureau of Vital Statistics													
Replace Lost Revenue from Issuing Free Death Certificates for Deceased Veterans (HB129)	GovAmd+	Inc	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.0										
* Allocation Difference *			-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
Emergency Medical Services Grants													
Improve Emergency Medical Services Delivered Statewide	Senate	Inc	565.2	0.0	0.0	565.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			565.2										

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**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Health (continued)													
Emergency Medical Services Grants (continued)													
* Allocation Difference *			565.2	0.0	0.0	565.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			490.2	0.0	0.0	490.2	0.0	0.0	0.0	0.0	0	0	0
Senior and Disabilities Services													
Senior and Disabilities Services Administration													
MH Trust: Housing - Grant 68.10 Rural Long Term Care Development	GovAmd+	IncM	140.0	111.6	21.6	6.5	0.3	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 140.0													
MH Trust: Housing - Grant 68.10 Rural Long Term Care Development (FY14-FY16)	Senate	IncT	140.0	111.6	21.6	6.5	0.3	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 140.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Senior Community Based Grants													
Alaska Medicare Clinic: Funding to Help Address Shortage of Primary Care Services for the Underserved Medicare Population	Senate	Inc	1,061.7	0.0	0.0	0.0	0.0	0.0	1,061.7	0.0	0	0	0
1004 Gen Fund (UGF) 1,061.7													
* Allocation Difference *			1,061.7	0.0	0.0	0.0	0.0	0.0	1,061.7	0.0	0	0	0
Governor's Council on Disabilities and Special Education													
Increase Employment of People with Disabilities, Making Them Less Dependent on Government Funded Programs	Senate	IncOTI	150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
1092 MHTAAR (Other) 150.0													
* Allocation Difference *			150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
** Appropriation Difference **			1,211.7	0.0	0.0	0.0	0.0	0.0	1,061.7	150.0	0	0	0
Departmental Support Services													
Performance Bonuses													
Children's Health Insurance Program Reauthorization Act (CHIPRA) Bonus Funding	Senate	Inc	6,000.0	0.0	0.0	0.0	0.0	0.0	0.0	6,000.0	0	0	0
1188 Fed Unrstr (Fed) 6,000.0													
* Allocation Difference *			6,000.0	0.0	0.0	0.0	0.0	0.0	0.0	6,000.0	0	0	0
** Appropriation Difference **			6,000.0	0.0	0.0	0.0	0.0	0.0	0.0	6,000.0	0	0	0
Medicaid Services													
Behavioral Health Medicaid Services													
Reduce Medicaid by the amount of the Sec. 23, Ch. 17, SLA 2012 reappropriation	Senate	Dec	-6,000.0	0.0	0.0	0.0	0.0	0.0	-6,000.0	0.0	0	0	0
1003 G/F Match (UGF) -6,000.0													
* Allocation Difference *			-6,000.0	0.0	0.0	0.0	0.0	0.0	-6,000.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Medicaid Services (continued)													
Health Care Medicaid Services													
Anticipated 'Woodwork' Effect as of January 2014 Affordable Care Act Implementation	GovAmd+	Inc	7,385.3	0.0	0.0	0.0	0.0	0.0	7,385.3	0.0	0	0	0
1002 Fed Rcpts (Fed)			4,567.1										
1003 G/F Match (UGF)			2,818.2										
Decrement the Non-Hyde Amendment Abortions/Abortion Related Services in FY14	Senate	Dec	-191.0	0.0	0.0	-191.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-191.0										
* Allocation Difference *			-7,576.3	0.0	0.0	-191.0	0.0	0.0	-7,385.3	0.0	0	0	0
** Appropriation Difference **			-13,576.3	0.0	0.0	-191.0	0.0	0.0	-13,385.3	0.0	0	0	0
*** Agency Difference ***			-6,489.4	0.0	0.0	21.2	0.0	0.0	-12,660.6	6,150.0	0	0	0

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Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Business Partnerships													
Business Services													
Decrement STEP Funding	Senate	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
1054 STEP (DGF)			-500.0										
Alaska Works Partnership -- Rural	Senate	Inc	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
Apprenticeship Outreach Operations Grant													
1054 STEP (DGF)			150.0										
* Allocation Difference *			-350.0	0.0	0.0	0.0	0.0	0.0	-350.0	0.0	0	0	0
** Appropriation Difference **			-350.0	0.0	0.0	0.0	0.0	0.0	-350.0	0.0	0	0	0
Alaska Vocational Technical Center													
Alaska Vocational Technical Center													
Add Back One-time Funding to Support AVTEC's Costs to the Base Budget	GovAmd+	IncM	200.0	39.0	0.0	77.0	44.0	40.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
One-time UGF Increment to support Alaska Vocational Technical Center Operational Costs	Senate	IncOTI	200.0	39.0	0.0	77.0	44.0	40.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Transfer from the Services Line to Correct a Negative Line Item	Senate	LIT	0.0	0.0	0.0	-14.2	0.0	14.2	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	-14.2	0.0	14.2	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	-14.2	0.0	14.2	0.0	0.0	0	0	0
*** Agency Difference ***			-350.0	0.0	0.0	-14.2	0.0	14.2	-350.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
First Judicial District													
Prosecuting Attorney (03-#007) in Juneau	GovAmd+	Inc	225.0	186.5	1.0	27.5	3.0	7.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			225.0										
3/4 Funding for Prosecuting Attorney (03-#007) in Juneau	Senate	Inc	178.4	139.9	1.0	27.5	3.0	7.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			178.4										
* Allocation Difference *			-46.6	-46.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fourth Judicial District													
Prosecuting Attorney (03-#008) in Fairbanks	GovAmd+	Inc	225.0	186.5	1.0	27.5	3.0	7.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			225.0										
3/4 Funding for Prosecuting Attorney (03-#008) in Fairbanks	Senate	Inc	178.4	139.9	1.0	27.5	3.0	7.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			178.4										
Prosecuting Attorney (03-#010) and Victim/Witness Paralegal (03-#011) in Bethel	GovAmd+	Inc	365.0	311.0	1.5	44.5	6.5	1.5	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			365.0										
3/4 Funding for Prosecuting Attorney (03-#010) in Bethel	Senate	Inc	178.4	139.9	1.0	27.5	3.0	7.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			178.4										
Victim/Witness Paralegal (03-#011) in Bethel	Senate	Inc	140.0	119.0	0.5	17.5	2.5	0.5	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			140.0										
* Allocation Difference *			-93.2	-98.7	0.0	0.5	-1.0	6.0	0.0	0.0	0	0	0
** Appropriation Difference **			-139.8	-145.3	0.0	0.5	-1.0	6.0	0.0	0.0	0	0	0
Civil Division													
Labor and State Affairs													
Transfer GF from Torts & Workers' Compensation for Reimbursable Services Agreement	Senate	TrIn	10.4	0.0	0.0	10.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.4										
* Allocation Difference *			10.4	0.0	0.0	10.4	0.0	0.0	0.0	0.0	0	0	0
Natural Resources													
3/4 Funding for Two Attorneys to Support Statehood Defense and Natural Resource Development Initiatives.	Senate	Inc	356.8	279.8	2.0	55.0	6.0	14.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			356.8										
* Allocation Difference *			356.8	279.8	2.0	55.0	6.0	14.0	0.0	0.0	2	0	0
Oil, Gas and Mining													
Restore Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues	GovAmd+	IncM	4,000.0	0.0	0.0	4,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4,000.0										
Restore Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues	Senate	IncOTI	4,000.0	0.0	0.0	4,000.0	0.0	0.0	0.0	0.0	0	0	0

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Differences**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division (continued)													
Oil, Gas and Mining (continued)													
Restore Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues (continued)													
			1004 Gen Fund (UGF)	4,000.0									
	GovAmd+	IncM	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
			Restore Outside Counsel to Support Oversight of Alaska Gasline Inducement Act Licensee 1004 Gen Fund (UGF)	2,000.0									
	Senate	IncOTI	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
			Restore Outside Counsel to Support Oversight of Alaska Gasline Inducement Act Licensee 1004 Gen Fund (UGF)	2,000.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Torts & Workers' Compensation													
			Transfer GF to Labor & State Affairs for Reimbursable Services Agreement 1004 Gen Fund (UGF)	-10.4									
	Senate	TrOut	-10.4	0.0	0.0	-10.4	0.0	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	-10.4	0.0	-10.4	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	356.8	279.8	2.0	55.0	6.0	14.0	0.0	2	0	0
			*** Agency Difference ***	217.0	134.5	2.0	55.5	5.0	20.0	0.0	2	0	0

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Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs													
Office of the Commissioner													
Restore Base Realignment and Closure Impact Assistance	GovAmd+	IncM	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
Restore Base Realignment and Closure Impact Assistance (FY14-FY18)	Senate	IncT	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Homeland Security and Emergency Management													
Restore Catastrophic Disaster Response Equipment Maintenance	GovAmd+	IncM	170.0	0.0	0.0	170.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			170.0										
Partially Restore Catastrophic Disaster Response Equipment Maintenance	Senate	IncM	120.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			120.0										
* Allocation Difference *			-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
Air Guard Facilities Maintenance													
Reduce General Funds for the STARBASE Program by \$50.0	Senate	Dec	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
* Allocation Difference *			-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
Veterans' Services													
Increase the Level of Funding for Veterans Outreach Expansion in FY2014	GovAmd+	Inc	150.0	0.0	150.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
Interior Alaska Cemetery Operational Costs (Funding for One Quarter of a Year)	GovAmd+	Inc	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.0										
* Allocation Difference *			-225.0	0.0	-150.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-325.0	0.0	-150.0	-175.0	0.0	0.0	0.0	0.0	0	0	0
Alaska National Guard Benefits													
Educational Benefits													
Eliminate Educational Benefits from DMVA	Senate	Dec	-80.0	0.0	0.0	0.0	0.0	0.0	-80.0	0.0	0	0	0
1004 Gen Fund (UGF)			-80.0						-80.0				
* Allocation Difference *			-80.0	0.0	0.0	0.0	0.0	0.0	-80.0	0.0	0	0	0
** Appropriation Difference **			-80.0	0.0	0.0	0.0	0.0	0.0	-80.0	0.0	0	0	0
*** Agency Difference ***			-405.0	0.0	-150.0	-175.0	0.0	0.0	-80.0	0.0	0	0	0

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Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Oil & Gas													
Oil & Gas													
Arbitration of Oil and Gas Royalty Issues	GovAmd+	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
Alaska Gasline Inducement Act Commercial Monitor and Advisor	GovAmd+	IncOTI	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			600.0										
Eliminate Base Funding for Arbitration of Oil and Gas Royalty Issues	Senate	Dec	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
L Expert Contractors to Examine Commercial Terms for a Gas Commercialization Project and Ensure Compliance with AGIA	Senate	Lang	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			600.0										
L Royalty Oil and Gas Valuation Matters	Senate	Lang	800.0	0.0	0.0	800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			800.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Land & Water Resources													
Mining, Land & Water													
L Mine Reclamation Trust Estimate	GovAmd+	IncM	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1192 Mine Trust (Other)			75.0										
L From Mine Reclamation Trust to Mining, Land and Water allocation	Senate	IncM	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1192 Mine Trust (Other)			50.0										
L Settlement of claims against reclamation bonds	Senate	IncM	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			25.0										
Guide Concession Area Program Implementation	GovAmd+	Inc	450.0	315.0	42.5	75.0	17.5	0.0	0.0	0.0	0	0	9
1004 Gen Fund (UGF)			450.0										
* Allocation Difference *			-450.0	-315.0	-42.5	-75.0	-17.5	0.0	0.0	0.0	0	0	-9
** Appropriation Difference **			-450.0	-315.0	-42.5	-75.0	-17.5	0.0	0.0	0.0	0	0	-9
Parks & Outdoor Recreation													
Parks Management & Access													
New Park Ranger Position and Funding for Kenai River Area	Senate	Inc	97.7	83.7	3.0	7.0	4.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			97.7										
One-time Costs Establishing New Park Ranger for Kenai River Area	Senate	IncOTI	55.0	0.0	0.0	10.0	0.0	45.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			55.0										
* Allocation Difference *			152.7	83.7	3.0	17.0	4.0	45.0	0.0	0.0	1	0	0
** Appropriation Difference **			152.7	83.7	3.0	17.0	4.0	45.0	0.0	0.0	1	0	0
*** Agency Difference ***			-297.3	-231.3	-39.5	-58.0	-13.5	45.0	0.0	0.0	1	0	-9

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Numbers and Language Differences

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers													
Alaska Bureau of Investigation													
Three Alaska State Troopers for Sex Trafficking Investigation Unit	GovAmd+	Inc	594.4	415.3	64.8	89.1	25.2	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			594.4										
Training and Equipment for Troopers Assigned to Sex Trafficking Investigation Unit	GovAmd+	IncOTI	232.8	0.0	0.0	34.5	0.0	198.3	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			232.8										
* Allocation Difference *			-827.2	-415.3	-64.8	-123.6	-25.2	-198.3	0.0	0.0	-3	0	0
** Appropriation Difference **			-827.2	-415.3	-64.8	-123.6	-25.2	-198.3	0.0	0.0	-3	0	0
Council on Domestic Violence and Sexual Assault													
Council on Domestic Violence and Sexual Assault													
Increase Victims for Justice Grant to Support Victims of Violent Crimes and Surviving Members of Homicide Victims	Senate	Inc	120.0	0.0	0.0	0.0	0.0	0.0	120.0	0.0	0	0	0
1004 Gen Fund (UGF)			120.0										
* Allocation Difference *			120.0	0.0	0.0	0.0	0.0	0.0	120.0	0.0	0	0	0
** Appropriation Difference **			120.0	0.0	0.0	0.0	0.0	0.0	120.0	0.0	0	0	0
*** Agency Difference ***			-707.2	-415.3	-64.8	-123.6	-25.2	-198.3	120.0	0.0	-3	0	0

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**Numbers and Language
Differences**

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Tax Division													
Establish an Executive Director Position for the Film Office	GovAmd+	Inc	148.0	148.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			148.0										
Establish an Executive Director Position for the Film Office (Partially fund for 9 months)	Senate	Inc	111.0	111.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			111.0										
Funding for two Film Office positions transferred from DCCED to DOR	Senate	Inc	198.0	198.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			198.0										
* Allocation Difference *			161.0	161.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			161.0	161.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Child Support Services													
Child Support Services Division													
Reduce Capital Outlay	Senate	Dec	-35.0	0.0	0.0	0.0	0.0	-35.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-35.0					-35.0					
* Allocation Difference *			-35.0	0.0	0.0	0.0	0.0	-35.0	0.0	0.0	0	0	0
** Appropriation Difference **			-35.0	0.0	0.0	0.0	0.0	-35.0	0.0	0.0	0	0	0
*** Agency Difference ***			126.0	161.0	0.0	0.0	0.0	-35.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Statewide Administrative Services													
Reclassify Accounting Tech I (25-3113) to Division Operations Manager (25-3113)	GovAmd+	Inc	84.0	84.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			84.0										
Funding for Reclassified Positions - Grants Mgmt Accountant IV and Federal Aviation Administration Accounting Tech II	GovAmd+	Inc	199.4	194.4	0.0	4.0	1.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			199.4										
* Allocation Difference *			-283.4	-278.4	0.0	-4.0	-1.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-283.4	-278.4	0.0	-4.0	-1.0	0.0	0.0	0.0	0	0	0
Design, Engineering and Construction													
Central Region Construction and CIP Support													
Federally Ineligible Costs (Overhead) for Contract Stormwater Compliance Inspections	GovAmd+	Inc	155.0	0.0	0.0	155.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			155.0										
Federally Ineligible Costs (Overhead) for Contract Stormwater Compliance Inspections	Senate	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
* Allocation Difference *			-55.0	0.0	0.0	-55.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-55.0	0.0	0.0	-55.0	0.0	0.0	0.0	0.0	0	0	0
Highways, Aviation and Facilities													
Central Region Facilities													
New Facilities Costs for Five Facilities Added in FY2013	GovAmd+	Inc	166.8	0.0	7.6	145.9	13.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			166.8										
State Equipment Fleet Rate Increase and Accumulated Shortfalls	GovAmd+	Inc	18.5	0.0	0.0	18.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			18.5										
* Allocation Difference *			-185.3	0.0	-7.6	-164.4	-13.3	0.0	0.0	0.0	0	0	0
Central Region Highways and Aviation													
State Equipment Fleet Rate Increase and Accumulated Shortfalls	GovAmd+	Inc	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
* Allocation Difference *			-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation													
State Equipment Fleet Rate Increase and Accumulated Shortfalls	GovAmd+	Inc	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,500.0										
* Allocation Difference *			-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities (continued)													
Southeast Region Highways and Aviation													
State Equipment Fleet Rate Increase, Accumulated Shortfalls and New Equipment 1004 Gen Fund (UGF)	GovAmd+	Inc	62.2	0.0	0.0	62.2	0.0	0.0	0.0	0.0	0	0	0
Increased Cost of Airport De-icing Chemicals - Ketchikan Airport 1004 Gen Fund (UGF)	Senate	Inc	204.0	0.0	0.0	0.0	204.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			141.8	0.0	0.0	-62.2	204.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-2,543.5	0.0	-7.6	-2,726.6	190.7	0.0	0.0	0.0	0	0	0
Marine Highway System													
Marine Vessel Operations													
Service Level Reduction/ Cost Control and Efficiencies 1004 Gen Fund (UGF)	Senate	Dec	-2,861.0	-2,357.0	-21.0	-277.0	-206.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-760.0										
* Allocation Difference *			-2,861.0	-2,357.0	-21.0	-277.0	-206.0	0.0	0.0	0.0	0	0	0
Marine Vessel Fuel													
Service Level Reduction/ Cost Control and Efficiencies 1004 Gen Fund (UGF)	Senate	Dec	-1,399.0	0.0	0.0	0.0	-1,399.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-1,399.0	0.0	0.0	0.0	-1,399.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-4,260.0	-2,357.0	-21.0	-277.0	-1,605.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-7,141.9	-2,635.4	-28.6	-3,062.6	-1,415.3	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
Reduce Unrealizable University of Alaska Receipt Authority	Senate	Dec	-36,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-36,000.0	0	0	0
1048 Univ Rcpt (DGF)			-36,000.0										
Mandatory Comprehensive Student Advising	Senate	Inc	400.0	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
Facilities Maintenance and Repair	Senate	Inc	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
1048 Univ Rcpt (DGF)			1,000.0										
* Allocation Difference *			-33,600.0	400.0	0.0	0.0	0.0	0.0	0.0	-34,000.0	0	0	0
Statewide Services													
MH Trust: Workforce Dev - Grant 2347.05 Workforce Development Coordinator	GovAmd+	Inc	180.0	0.0	0.0	0.0	0.0	0.0	0.0	180.0	0	0	0
1092 MHTAAR (Other)			180.0										
MH Trust: Workforce Dev - Grant 2347.05 Workforce Development Coordinator (FY14-FY17)	Senate	IncT	180.0	0.0	0.0	0.0	0.0	0.0	0.0	180.0	0	0	0
1092 MHTAAR (Other)			180.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Systemwide Education and Outreach													
Consolidated Alaska Mining Initiative	Senate	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
* Allocation Difference *			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Campus													
MH Trust: Workforce Dev - Grant 1384.06 Trust Training Cooperatives & Alaska Rural Behavioral Health Training Academy	GovAmd+	IncM	955.0	0.0	0.0	0.0	0.0	0.0	0.0	955.0	0	0	0
1092 MHTAAR (Other)			955.0										
MH Trust: Workforce Dev-Grant 1384.06 Trust Training Cooperatives /AK Rural Behavioral Health Training Academy (FY14-17)	Senate	IncT	955.0	0.0	0.0	0.0	0.0	0.0	0.0	955.0	0	0	0
1092 MHTAAR (Other)			955.0										
MH Trust: Center on Alcohol and Addiction Studies at the University of Alaska Anchorage - (FY14-15)	Senate	IncT	30.0	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			30.0										
Aviation Facilities Lease Costs	Senate	Inc	32.9	0.0	0.0	32.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			32.9										
Campus Safety and Security Systems	Senate	Inc	330.0	0.0	0.0	330.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			330.0										
* Allocation Difference *			392.9	30.0	0.0	362.9	0.0	0.0	0.0	0.0	0	0	0

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Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)													
Small Business Development Center													
Workforce Development	Senate	Inc	356.1	0.0	0.0	356.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			356.1										
* Allocation Difference *			356.1	0.0	0.0	356.1	0.0	0.0	0.0	0.0	0	0	0
Kenai Peninsula College													
Operating Costs for UAA Kenai Peninsula College Student Housing	GovAmd+	Inc	346.2	0.0	0.0	346.2	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)			346.2										
* Allocation Difference *			-346.2	0.0	0.0	-346.2	0.0	0.0	0.0	0.0	0	0	0
Bristol Bay Campus													
UAF Nursing Program - Bristol Bay Campus	Senate	Inc	55.0	55.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			55.0										
* Allocation Difference *			55.0	55.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Campus													
UAF Life Sciences Debt Service	GovAmd+	Inc	1,520.0	0.0	0.0	1,520.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)			1,520.0										
UAF New Dining Residence Hall Lease	GovAmd+	Inc	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)			1,500.0										
UAF Process Technology Program Lease and Operating Costs	Senate	Inc	275.0	0.0	0.0	275.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			275.0										
University Press Office Operating Costs	Senate	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
eLearning Program Enhancements	Senate	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
UAF Aviation Program Facility	Senate	Inc	130.0	0.0	0.0	130.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			130.0										
UAF Custodial Service	Senate	Inc	700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			380.0										
1048 Univ Rcpt (DGF)			320.0										
* Allocation Difference *			-1,465.0	0.0	0.0	-1,465.0	0.0	0.0	0.0	0.0	0	0	0
Juneau Campus													
UAS Center for Mine Training - Funding for the Mine Training Director	Senate	Inc	90.0	90.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			90.0										
* Allocation Difference *			90.0	90.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-34,317.2	575.0	0.0	-892.2	0.0	0.0	0.0	-34,000.0	0	0	0
*** Agency Difference ***			-34,317.2	575.0	0.0	-892.2	0.0	0.0	0.0	-34,000.0	0	0	0

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**Numbers and Language
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Agency: Alaska Court System

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System													
Appellate Courts													
Closed Captioning for Oral Arguments	GovAmd+	Inc	7.0	0.0	0.0	7.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.0										
Criminal Court of Appeals Increased Caseload Complexity	GovAmd+	Inc	25.7	25.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.7										
Furnishings for Criminal Court of Appeals	GovAmd+	IncOTI	49.5	0.0	0.0	0.0	49.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			49.5										
* Allocation Difference *			-82.2	-25.7	0.0	-7.0	-49.5	0.0	0.0	0.0	0	0	0
Trial Courts													
Americans with Disabilities Act Accommodation in Bethel	GovAmd+	Inc	456.8	0.0	0.0	456.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			456.8										
On-going Funding for Americans with Disabilities Act Accommodation in Bethel	Senate	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
One-Time Funding Portion for Americans with Disabilities Act Accommodation in Bethel	Senate	IncOTI	156.8	0.0	0.0	156.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			156.8										
Anchorage Operators Without License (OWL) Court Programs	GovAmd+	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
Fairbanks 24/7 Sobriety Pilot Program	GovAmd+	Inc	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			40.0										
Fairbanks 24/7 Sobriety Pilot Program	Senate	IncOTI	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			40.0										
Life Cycle Replacement of Computer Systems	GovAmd+	Inc	175.0	0.0	0.0	0.0	125.0	50.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			175.0										
New Facility Leases in Sand Point, Unalakleet, and Craig	GovAmd+	Inc	177.5	0.0	0.0	177.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			177.5										
New Facility Leases in Sand Point and Craig	Senate	Inc	123.3	0.0	0.0	123.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			123.3										
* Allocation Difference *			-279.2	0.0	0.0	-104.2	-125.0	-50.0	0.0	0.0	0	0	0
Administration and Support													
Contracts and Leasing Manager for Court Facilities Oversight	GovAmd+	Inc	146.2	126.2	10.0	3.5	6.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			146.2										
National Conference of Commissioners on Uniform State Laws	GovAmd+	Inc	10.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.0										
Records Technician for Document Scanning and Public Record Requests	GovAmd+	Inc	72.6	62.6	0.0	3.5	6.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			72.6										

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Agency: Alaska Court System

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System (continued)													
Administration and Support (continued)													
Senior Accounting Clerk for Management of Accounting Records	GovAmd+	Inc	78.6	68.6	0.0	3.5	6.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			78.6										
* Allocation Difference *			-307.4	-257.4	-20.0	-10.5	-19.5	0.0	0.0	0.0	-3	0	0
** Appropriation Difference **			-668.8	-283.1	-20.0	-121.7	-194.0	-50.0	0.0	0.0	-3	0	0
Therapeutic Courts													
Therapeutic Courts													
MH Trust: Dis Justice - Grant 1935.05 Juneau Mental Health Court	GovAmd+	IncM	204.4	0.0	0.0	204.4	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			204.4										
MH Trust: Dis Justice - Grant 1935.05 Juneau Mental Health Court (FY14-FY16)	Senate	IncT	204.4	0.0	0.0	204.4	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			204.4										
MH Trust: Dis Justice - Expand Wellness (DUI) Court Capacities to Kenai and Palmer	GovAmd+	Inc	476.0	138.4	0.0	337.6	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			476.0										
* Allocation Difference *			-476.0	-138.4	0.0	-337.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-476.0	-138.4	0.0	-337.6	0.0	0.0	0.0	0.0	0	0	0
Judicial Council													
Judicial Council													
Office Rent and Parking Costs	GovAmd+	Inc	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			30.0										
Increased Lease Costs Associated with New Office Space	Senate	Inc	16.3	0.0	0.0	16.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16.3										
Zero Out Advertising Budget	Senate	Dec	-19.0	0.0	0.0	-19.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-19.0										
Restore Advertising Budget (paired with intent language)	Senate	Inc	19.0	0.0	0.0	19.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			19.0										
* Allocation Difference *			-13.7	0.0	0.0	-13.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-13.7	0.0	0.0	-13.7	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,158.5	-421.5	-20.0	-473.0	-194.0	-50.0	0.0	0.0	-3	0	0

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**Numbers and Language
Differences**

Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Audit													
IT Training and Consulting	Senate	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
Replace Increment with an IncT for IT Training and Consulting	Senate	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
IT Training and Consulting (FY14-FY15)	Senate	IncT	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
* Allocation Difference *			100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Finance													
Reduce excess authorization evenly in House and Senate Finance Committees	Senate	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
* Allocation Difference *			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
Committee Expenses													
Reduce excess authorization	Senate	Dec	-350.0	0.0	0.0	-350.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-350.0										
* Allocation Difference *			-350.0	0.0	0.0	-350.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Council													
Administrative Services													
Consolidate space costs in Facilities Rent allocation	Senate	TrOut	-674.2	0.0	0.0	-674.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-674.2										
* Allocation Difference *			-674.2	0.0	0.0	-674.2	0.0	0.0	0.0	0.0	0	0	0
Council and Subcommittees													
Transfer all PS to Services for Admin Reg Review and Joint Armed Services Committees	Senate	LIT	0.0	-1.6	0.0	1.6	0.0	0.0	0.0	0.0	0	0	0
Legislative Resolve 45, SLA 2012 (SCR 24) COMMISSION ON 100TH ANNIV. OF LEGISLATURE. In FY14 base, terminates FY14.	Senate	Dec	-25.0	0.0	-10.3	-14.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25.0										
* Allocation Difference *			-25.0	-1.6	-10.3	-13.1	0.0	0.0	0.0	0.0	0	0	0
Select Committee on Ethics													
Consolidate space costs in Facilities Rent allocation	Senate	TrOut	-9.0	0.0	0.0	-9.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.0										
* Allocation Difference *			-9.0	0.0	0.0	-9.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legislative Council (continued)													
Office of Victims Rights													
Consolidate space costs in Facilities Rent allocation	Senate	TrOut	-54.3	0.0	0.0	-54.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-54.3										
* Allocation Difference *			-54.3	0.0	0.0	-54.3	0.0	0.0	0.0	0.0	0	0	0
Ombudsman													
Consolidate space costs in Facilities Rent allocation	Senate	TrOut	-43.7	0.0	0.0	-43.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-43.7										
* Allocation Difference *			-43.7	0.0	0.0	-43.7	0.0	0.0	0.0	0.0	0	0	0
Legislature State Facilities Rent													
LFD Reconciliation: Delete in Subcom: GovReq neglected to reduce DOA charges for space occupied by legislative agencies	GovAmd+	Inc	12.6	0.0	0.0	12.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.6										
Consolidate space costs in Facilities Rent allocation	Senate	TrIn	1,999.5	0.0	0.0	1,999.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,999.5										
Net changes in rates charged by DOA for space occupied by legislative agencies	Senate	Dec	-0.1	0.0	0.0	-0.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.1										
* Allocation Difference *			1,986.8	0.0	0.0	1,986.8	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,180.6	-1.6	-10.3	1,192.5	0.0	0.0	0.0	0.0	0	0	0
Legislative Operating Budget													
Legislative Operating Budget													
Consolidate space costs in Facilities Rent allocation	Senate	TrOut	-1,218.3	0.0	0.0	-1,218.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,218.3										
* Allocation Difference *			-1,218.3	0.0	0.0	-1,218.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,218.3	0.0	0.0	-1,218.3	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-537.7	-1.6	-10.3	-525.8	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Branch-wide Unallocated Appropriations

**Branch-wide Unallocated
Branch-wide Unallocated**

L AMD: ASEA General Government Unit

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Senate	Sa1Adj	9,328.5	9,328.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	One-Time Payment											
	1002 Fed Rcpts (Fed)	1,753.6										
	1003 G/F Match (UGF)	435.1										
	1004 Gen Fund (UGF)	3,706.7										
	1005 GF/Prgm (DGF)	487.3										
	1007 I/A Rcpts (Other)	603.8										
	1014 Donat Comm (Fed)	1.6										
	1017 Group Ben (Other)	23.1										
	1018 EVOS Trust (Other)	1.0										
	1021 Agric RLF (DGF)	5.2										
	1023 FICA Acct (Other)	0.1										
	1024 Fish/Game (Other)	107.3										
	1026 HwyCapital (Other)	16.9										
	1027 IntAirport (Other)	97.1										
	1029 PERS Trust (Other)	39.3										
	1031 Sec Injury (DGF)	2.0										
	1032 Fish Fund (DGF)	2.0										
	1033 Surpl Prop (Fed)	1.5										
	1034 Teach Ret (Other)	15.9										
	1036 Cm Fish Ln (DGF)	24.6										
	1037 GF/MH (UGF)	273.5										
	1040 Surety Fnd (Other)	0.3										
	1042 Jud Retire (Other)	0.2										
	1045 Nat Guard (Other)	0.6										
	1049 Trng Bldg (DGF)	2.4										
	1050 PFD Fund (DGF)	65.4										
	1052 Oil/Haz Fd (DGF)	82.9										
	1054 STEP (DGF)	7.4										
	1055 IA/OIL HAZ (Other)	2.2										
	1061 CIP Rcpts (Other)	907.9										
	1066 Pub School (DGF)	0.1										
	1070 FishEn RLF (DGF)	2.5										
	1074 Bulk Fuel (DGF)	0.8										
	1076 Marine Hwy (DGF)	122.9										
	1081 Info Svc (Other)	67.6										
	1092 MHTAAR (Other)	10.2										
	1093 Clean Air (Other)	22.6										
	1105 PF Gross (Other)	24.7										
	1108 Stat Desig (Other)	105.2										
	1109 Test Fish (DGF)	11.0										
	1133 CSSD Admin (Fed)	3.8										
	1141 RCA Rcpts (DGF)	38.3										
	1147 PublicBldg (Other)	7.4										
	1151 VoTech Ed (DGF)	17.4										

**2013 Legislature - Operating Budget
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**Numbers and Language
Differences**

Agency: Branch-wide Unallocated Appropriations

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Branch-wide Unallocated (continued)												
Branch-wide Unallocated (continued)												
AMD: ASEA General Government Unit												
One-Time Payment (continued)												
	1153 State Land (DGF)	37.6										
	1154 Shore Fish (DGF)	2.1										
	1155 Timber Rcp (DGF)	2.1										
	1156 Rcpt Svcs (DGF)	84.4										
	1157 Wrkrs Safe (DGF)	42.1										
	1162 AOGCC Rct (DGF)	5.9										
	1164 Rural Dev (DGF)	0.3										
	1166 Vessel Com (DGF)	5.8										
	1168 Tob ED/CES (DGF)	9.7										
	1169 PCE Endow (DGF)	0.2										
	1170 SBED RLF (DGF)	0.3										
	1172 Bldg Safe (DGF)	7.4										
	1180 A/D T&P Fd (DGF)	1.6										
	1200 VehRntITax (DGF)	14.0										
	1203 WCBenGF (DGF)	1.0										
	1205 Ocn Ranger (DGF)	2.5										
	1209 Capstone (DGF)	1.0										
	1212 Stimulus09 (Fed)	3.2										
	1215 UCR Rcpts (Other)	2.9										
	1220 Crime VCF (Other)	2.1										
	1223 CharterRLF (DGF)	0.2										
	1224 MariculRLF (DGF)	0.2										
	1225 CQuota RLF (DGF)	0.4										
	1227 Micro RLF (DGF)	0.1										
	* Allocation Difference *	9,328.5	9,328.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **	9,328.5	9,328.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	*** Agency Difference ***	9,328.5	9,328.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Transaction Compare - Senate Structure
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**Numbers and Language
Differences**

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Debt Service													
General Obligation Bonds													
L	FY2014 Funding for 2013ABCD Remarketing Costs	GovAmd+	Inc	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
	1004 Gen Fund (UGF)			300.0									
L	Revise FY2014 Funding Series 2010AB to use ADRF	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-1,040.0									
	1044 ADRF (Other)			1,040.0									
	* Allocation Difference *			-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0	0	0
	** Appropriation Difference **			-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0	0	0
	*** Agency Difference ***			-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0	0	0

**2013 Legislature - Operating Budget
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**Numbers and Language
Differences**

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization													
Crime Victim Compensation Fund													
L	Senate	Dec	-674.4	0.0	0.0	0.0	0.0	0.0	0.0	-674.4	0	0	0
			1171 PFD Crim (DGF)	-674.4									
* Allocation Difference *			-674.4	0.0	0.0	0.0	0.0	0.0	0.0	-674.4	0	0	0
AIDEA Sustainable Energy Transmission and Supply Development Fund													
L	GovAmd+	IncOTI	125,000.0	0.0	0.0	0.0	0.0	0.0	0.0	125,000.0	0	0	0
			1213 AHCC (UGF)	125,000.0									
L	Senate	IncOTI	125,000.0	0.0	0.0	0.0	0.0	0.0	0.0	125,000.0	0	0	0
			FY14 Capitalization of the Sustainable Energy Transmission and Supply Development Fund (SETS)										
			1004 Gen Fund (UGF)	125,000.0									
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-674.4	0.0	0.0	0.0	0.0	0.0	0.0	-674.4	0	0	0
*** Agency Difference ***			-674.4	0.0	0.0	0.0	0.0	0.0	0.0	-674.4	0	0	0

2013 Legislature - Operating Budget Transaction Compare - Senate Structure Between GovAmd+ and Senate

Numbers and Language Differences

Agency: Fund Transfers

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Undesignated Savings (UGF)												
AHFC Subsidiary Fund												
L	AMD: FY2014 Draw for Sustainable Energy Transmission and Supply Development Fund 1213 AHCC (UGF)	-125,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-125,000.0	0	0	0
	1213 AHCC (UGF)	-125,000.0										
	* Allocation Difference *	125,000.0	0.0	0.0	0.0	0.0	0.0	0.0	125,000.0	0	0	0
	** Appropriation Difference **	125,000.0	0.0	0.0	0.0	0.0	0.0	0.0	125,000.0	0	0	0
OpSys DGF Transfers (non-add)												
Bulk Fuel Revolving Loan Fund												
L	FY2014 Funding is fees collected during the first half of FY13. Fees are eliminated effective January 1, 2013	70.0	0.0	0.0	0.0	0.0	0.0	0.0	70.0	0	0	0
	1005 GF/Prgm (DGF)	70.0										
	* Allocation Difference *	-70.0	0.0	0.0	0.0	0.0	0.0	0.0	-70.0	0	0	0
	** Appropriation Difference **	-70.0	0.0	0.0	0.0	0.0	0.0	0.0	-70.0	0	0	0
	*** Agency Difference ***	124,930.0	0.0	0.0	0.0	0.0	0.0	0.0	124,930.0	0	0	0
	**** All Agencies Difference ****	63,253.2	-4,358.5	-514.1	-11,684.2	-1,934.3	-216.9	-15,141.2	97,102.4	-7	0	-9

Column Definitions

GovAmd+ (Gov's Amend+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

Senate (FY14 Senate) - The version of the FY2014 operating bill adopted by the Senate.