

## 2013 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
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Agency: University of Alaska

Allocation	[1] 13MgtP1n	[2] GovAmd+	[3] House+SalAdj	[4] Senate	[4] - [1] 13MgtP1n to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House+Sal to Senate
University of Alaska							
Systemwide Reduction/Addition	9,938.3	9,870.2	-25,672.0	-23,729.8	-33,668.1	-338.8 %	-33,600.0 -340.4 %
Statewide Services	30,550.4	31,111.8	31,111.8	31,111.8	561.4	1.8 %	0.0
Office of Info Technology	18,159.4	18,502.8	18,502.8	18,502.8	343.4	1.9 %	0.0
Systemwide Education/Outreach	7,817.6	7,943.8	7,943.8	8,143.8	326.2	4.2 %	200.0 2.5 %
Anchorage Campus	219,301.3	223,543.7	223,243.7	223,906.6	4,605.3	2.1 %	362.9 0.2 %
Small Business Dev Center	1,441.2	1,441.2	1,441.2	1,797.3	356.1	24.7 %	356.1 24.7 %
Kenai Peninsula College	13,099.8	14,093.2	13,796.4	13,747.0	647.2	4.9 %	-346.2 -2.5 %
Kodiak College	3,954.8	4,063.2	4,063.2	4,063.2	108.4	2.7 %	0.0
Matanuska-Susitna College	10,176.3	10,562.9	10,476.5	10,562.9	386.6	3.8 %	86.4 0.8 %
Prince Wm Sound Comm College	6,520.3	6,737.8	6,683.3	6,737.8	217.5	3.3 %	0.0
Bristol Bay Campus	2,242.1	2,456.6	2,490.3	2,511.6	269.5	12.0 %	55.0 2.2 %
Chukchi Campus	1,435.0	1,502.6	1,502.6	1,502.6	67.6	4.7 %	0.0
College of Rural & Comm Dev	11,533.3	11,827.1	11,827.1	11,827.1	293.8	2.5 %	0.0
Fairbanks Campus	211,117.5	219,048.9	216,745.9	217,583.9	6,466.4	3.1 %	-1,465.0 -0.7 %
Interior-Aleutians Campus	3,597.4	3,724.2	3,724.2	3,724.2	126.8	3.5 %	0.0
Kuskokwim Campus	5,088.3	5,319.3	5,319.3	5,319.3	231.0	4.5 %	0.0
Northwest Campus	2,200.9	2,288.7	2,288.7	2,288.7	87.8	4.0 %	0.0
Fairbanks Organized Research	62,228.7	63,399.1	63,399.1	63,399.1	1,170.4	1.9 %	0.0
UAF Community and Tech College	13,093.4	13,485.6	13,485.6	13,485.6	392.2	3.0 %	0.0
Cooperative Extension Service	7,087.2	7,328.6	7,328.6	7,328.6	241.4	3.4 %	0.0
Juneau Campus	39,424.5	40,048.5	40,166.3	40,138.5	714.0	1.8 %	90.0 0.2 %
Ketchikan Campus	4,770.8	4,903.4	4,903.4	4,903.4	132.6	2.8 %	0.0
Sitka Campus	6,770.9	6,987.1	6,987.1	6,987.1	216.2	3.2 %	0.0
<b>Appropriation Total</b>	<b>691,549.4</b>	<b>710,190.3</b>	<b>671,758.9</b>	<b>675,843.1</b>	<b>-15,706.3</b>	<b>-2.3 %</b>	<b>-34,347.2 -4.8 %</b>
<b>Agency Total</b>	<b>691,549.4</b>	<b>710,190.3</b>	<b>671,758.9</b>	<b>675,843.1</b>	<b>-15,706.3</b>	<b>-2.3 %</b>	<b>-34,347.2 -4.8 %</b>

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**Agency: University of Alaska**

Allocation	[1] 13MgtPln	[2] GovAmd+	[3] House+SalAdj	[4] Senate	[4] - [1] 13MgtPln to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House+Sal to Senate
Funding Summary							
Unrestricted General (UGF)	358,264.7	368,824.8	366,310.6	372,523.8	14,259.1    4.0 %	3,699.0    1.0 %	6,213.2    1.7 %
Designated General (DGF)	333,284.7	341,365.5	305,448.3	303,319.3	-29,965.4    -9.0 %	-38,046.2    -11.1 %	-2,129.0    -0.7 %

## Column Definitions

**13MgtPln (FY13 Management Plan)** - Authorized level of expenditures at the beginning of FY2013 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**GovAmd+ (Gov's Amend+Post 30-Day Amends)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

**House+SalAdj (House+Gov's Sal Adjust Amds)** - For a more "apples-to-apples" comparisons with the Governor's budget, this column includes the budget passed by the House of Representatives plus the Governor's 3/19/13 bargaining unit salary adjustment amendments.

**Senate (FY14 Senate)** - The version of the FY2014 operating bill adopted by the Senate.