

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House+SalAdj and Senate**

Numbers and Language Differences Agencies: Univ
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Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
Increase UGF so that the increase in UGF (from MPlan) = increase in University Receipts	House+SalAdj	Inc	457.8	0.0	0.0	0.0	0.0	0.0	0.0	457.8	0	0	0
1004 Gen Fund (UGF)			407.8										
1037 GF/MH (UGF)			50.0										
Mandatory Comprehensive Student Advising	Senate	Inc	400.0	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
Facilities Maintenance and Repair	Senate	Inc	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
1048 Univ Rcpt (DGF)			1,000.0										
* Allocation Difference *			1,942.2	400.0	0.0	0.0	0.0	0.0	0.0	1,542.2	0	0	0
Systemwide Education and Outreach													
Consolidated Alaska Mining Initiative	Senate	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
* Allocation Difference *			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Campus													
Remove FY14 Funding for ISER - Center for Alaska Education Policy Research (CAEPR)	House+SalAdj	Dec	-250.0	-247.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
MH Trust: Workforce Dev - AK Native Community Advancement in Psychology (ANCAP)	Senate	Inc	50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
1037 GF/MH (UGF)			50.0										
MH Trust: Center on Alcohol and Addiction Studies at the University of Alaska Anchorage - (FY14-15)	Senate	IncT	30.0	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			30.0										
Aviation Facilities Lease Costs	Senate	Inc	32.9	0.0	0.0	32.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			32.9										
Campus Safety and Security Systems	Senate	Inc	330.0	0.0	0.0	330.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			330.0										
* Allocation Difference *			692.9	277.0	3.0	362.9	0.0	0.0	0.0	50.0	0	0	0
Small Business Development Center													
Workforce Development	Senate	Inc	356.1	0.0	0.0	356.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			356.1										
* Allocation Difference *			356.1	0.0	0.0	356.1	0.0	0.0	0.0	0.0	0	0	0
Kenai Peninsula College													
Operating Costs for UAA Kenai Peninsula College Student Housing	House+SalAdj	Inc	346.2	0.0	0.0	346.2	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)			346.2										

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University of Alaska (continued)													
Kenai Peninsula College (continued)													
Operating Costs for UAA Kenai Peninsula College Career and Technical Education Center	Senate	Inc	296.8	0.0	0.0	296.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			296.8										
* Allocation Difference *			-49.4	0.0	0.0	-49.4	0.0	0.0	0.0	0.0	0	0	0
Matanuska-Susitna College													
Operating Costs for UAA Matanuska-Susitna College Paramedic and Nursing Addition	Senate	Inc	86.4	0.0	0.0	86.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			86.4										
* Allocation Difference *			86.4	0.0	0.0	86.4	0.0	0.0	0.0	0.0	0	0	0
Prince William Sound Community College													
Operating Costs for UAA Prince William Sound Community College Wellness Center Addition	Senate	Inc	54.5	0.0	0.0	54.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			54.5										
* Allocation Difference *			54.5	0.0	0.0	54.5	0.0	0.0	0.0	0.0	0	0	0
Bristol Bay Campus													
Operating Costs for UAF Applied Science Center - Bristol Bay Campus	Senate	Inc	76.3	0.0	0.0	76.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			76.3										
UAF Nursing Program - Bristol Bay Campus	House+SalAdj	Inc	110.0	110.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			55.0										
1048 Univ Rcpt (DGF)			55.0										
UAF Nursing Program - Bristol Bay Campus	Senate	Inc	55.0	55.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			55.0										
* Allocation Difference *			21.3	-55.0	0.0	76.3	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Campus													
UAF Life Sciences Debt Service	House+SalAdj	Inc	1,520.0	0.0	0.0	1,520.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)			1,520.0										
UAF New Dining Residence Hall Lease	House+SalAdj	Inc	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)			1,500.0										
Operating Costs for UAF Life Sciences Facility	Senate	Inc	2,303.0	0.0	0.0	2,303.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,303.0										
UAF Process Technology Program Lease and Operating Costs	Senate	Inc	275.0	0.0	0.0	275.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			275.0										
University Press Office Operating Costs	Senate	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
eLearning Program Enhancements	Senate	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
UAF Aviation Program Facility	Senate	Inc	130.0	0.0	0.0	130.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			130.0										

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University of Alaska (continued)													
Fairbanks Campus (continued)													
	Senate	Inc	700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	380.0									
			1048 Univ Rcpt (DGF)	320.0									
			* Allocation Difference *	838.0	0.0	0.0	838.0	0.0	0.0	0.0	0	0	0
Juneau Campus													
L	House+SalAdj	Inc	117.8	117.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			UAS Center for Mine Training - Funding for the Mine Training Director										
			1004 Gen Fund (UGF)	90.0									
			1048 Univ Rcpt (DGF)	27.8									
	Senate	Inc	90.0	90.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			UAS Center for Mine Training - Funding for the Mine Training Director										
			1004 Gen Fund (UGF)	90.0									
			* Allocation Difference *	-27.8	-27.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	4,114.2	594.2	3.0	1,924.8	0.0	0.0	1,592.2	0	0	0
			*** Agency Difference ***	4,114.2	594.2	3.0	1,924.8	0.0	0.0	1,592.2	0	0	0
			**** All Agencies Difference ****	4,114.2	594.2	3.0	1,924.8	0.0	0.0	1,592.2	0	0	0

Column Definitions

House+SalAdj (House+Gov's Sal Adjust Amds) - For a more "apples-to-apples" comparisons with the Governor's budget, this column includes the budget passed by the House of Representatives plus the Governor's 3/19/13 bargaining unit salary adjustment amendments.

Senate (FY14 Senate) - The version of the FY2014 operating bill adopted by the Senate.