

**2013 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between SenSub+SalAdj and Senate**

<b>Numbers and Language Differences Agencies: Univ</b>
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**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska</b>													
<b>Budget Reductions/Additions - Systemwide</b>													
FY13 Conference Committee	Senate	ConfCom	30,634.3	0.0	0.0	6,937.8	0.0	0.0	0.0	23,696.5	0	0	0
1002 Fed Rcpts (Fed)			4,009.2										
1004 Gen Fund (UGF)			1,485.0										
1007 I/A Rcpts (Other)			900.0										
1048 Univ Rcpt (DGF)			14,287.3										
1061 CIP Rcpts (Other)			2,900.0										
1151 VoTech Ed (DGF)			452.8										
1174 UA I/A (Other)			6,600.0										
L FY13 Conference Committee	Senate	LangCC	2.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.0										
L FY2012 License Plate Fees Estimate Adjusted to Reflect Actual Fees Available for FY2013 Expenditure	Senate	MisAdj	-1.0	0.0	0.0	-1.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.0										
L Reverse Sec. 21 for Special Request University Plates	Senate	OTI	-1.0	0.0	0.0	-1.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.0										
Budget Implementation Revision	Senate	LIT	0.0	0.0	0.0	9,148.2	0.0	0.0	0.0	-9,148.2	0	0	0
FY2012 Base Utility Distribution from	Senate	TrOut	-2,485.0	0.0	0.0	-2,485.0	0.0	0.0	0.0	0.0	0	0	0
Systemwide Budget Reductions/Additions													
1004 Gen Fund (UGF)			-1,485.0										
1048 Univ Rcpt (DGF)			-1,000.0										
Reallocate TVEP Funding	Senate	TrOut	-452.8	0.0	0.0	-452.8	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			-452.8										
FY2013 Base Systemwide Budget Reductions/Additions Transfers	Senate	TrOut	-12,695.4	0.0	0.0	-12,695.4	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-250.0										
1048 Univ Rcpt (DGF)			-3,350.0										
1061 CIP Rcpts (Other)			-2,774.4										
1174 UA I/A (Other)			-6,321.0										
L FY2014 License Plate Revenue Estimate	Senate	IncM	2.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.0										
Alaska Technical and Vocational Education Program Formula Adjustment	Senate	Dec	-69.1	0.0	0.0	-69.1	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			-69.1										
Reduce Unrealizable University of Alaska Receipt Authority	Senate	Dec	-36,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-36,000.0	0	0	0
1048 Univ Rcpt (DGF)			-36,000.0										
Mandatory Comprehensive Student Advising	Senate	Inc	400.0	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
Facilities Maintenance and Repair	Senate	Inc	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
1048 Univ Rcpt (DGF)			1,000.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska (continued)</b>													
<b>Budget Reductions/Additions - Systemwide (continued)</b>													
* Allocation Difference *			-18,666.0	400.0	0.0	385.7	0.0	0.0	0.0	-19,451.7	0	0	0
<b>Statewide Services</b>													
FY13 Conference Committee	Senate	ConfCom	39,256.5	19,323.7	995.7	17,891.7	683.4	136.0	226.0	0.0	164	1	0
1002 Fed Rcpts (Fed)			1,160.4										
1004 Gen Fund (UGF)			15,276.3										
1007 I/A Rcpts (Other)			46.8										
1037 GF/MH (UGF)			405.0										
1048 Univ Rcpt (DGF)			14,537.4										
1151 VoTech Ed (DGF)			152.8										
1174 UA I/A (Other)			7,677.8										
FY2012 Base Utility Distribution from Systemwide Budget Reductions/Additions	Senate	TrIn	178.9	0.0	0.0	178.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			168.4										
1048 Univ Rcpt (DGF)			10.5										
FY2013 Base Systemwide Budget Reductions/Additions Transfers	Senate	TrIn	1,171.0	0.0	0.0	1,171.0	0.0	0.0	0.0	0.0	0	0	0
1174 UA I/A (Other)			1,171.0										
Budget Implementation Revision	Senate	LIT	0.0	-907.8	-66.1	1,317.0	-227.1	-50.0	-66.0	0.0	0	0	0
Budget Implementation Revision	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
University of Alaska Non-Unionized Staff	Senate	SalAdj	620.8	620.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			80.0										
1004 Gen Fund (UGF)			310.4										
1048 Univ Rcpt (DGF)			230.4										
University of Alaska Adjuncts (UNAD)	Senate	SalAdj	20.6	20.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.3										
1048 Univ Rcpt (DGF)			10.3										
MH Trust: Workforce Dev - Grant 2347.05 Workforce Development Coordinator (FY14-FY17)	Senate	IncT	180.0	0.0	0.0	0.0	0.0	0.0	0.0	180.0	0	0	0
1092 MHTAAR (Other)			180.0										
* Allocation Difference *			41,427.8	19,057.3	929.6	20,558.6	456.3	86.0	160.0	180.0	161	1	0
<b>Office of Information Technology</b>													
FY13 Conference Committee	Senate	ConfCom	20,589.0	8,333.1	145.2	11,827.1	65.8	217.8	0.0	0.0	79	0	0
1002 Fed Rcpts (Fed)			369.5										
1004 Gen Fund (UGF)			11,371.0										
1007 I/A Rcpts (Other)			449.0										
1048 Univ Rcpt (DGF)			6,788.4										
1174 UA I/A (Other)			1,611.1										
FY2013 Base Systemwide Budget Reductions/Additions Transfers	Senate	TrIn	2,319.7	0.0	0.0	2,319.7	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			249.7										
1174 UA I/A (Other)			2,070.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska (continued)</b>													
<b>Office of Information Technology (continued)</b>													
Budget Implementation Revision	Senate	LIT	0.0	1,218.2	71.9	-1,799.1	509.0	0.0	0.0	0.0	0	0	0
Budget Implementation Revision	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
University of Alaska Non-Unionized Staff	Senate	SalAdj	343.4	343.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			171.7										
1048 Univ Rcpt (DGF)			171.7										
<b>* Allocation Difference *</b>			<b>23,252.1</b>	<b>9,894.7</b>	<b>217.1</b>	<b>12,347.7</b>	<b>574.8</b>	<b>217.8</b>	<b>0.0</b>	<b>0.0</b>	<b>83</b>	<b>0</b>	<b>0</b>
<b>Systemwide Education and Outreach</b>													
FY13 Conference Committee	Senate	ConfCom	13,554.2	3,682.9	819.4	8,870.2	181.7	0.0	0.0	0.0	36	0	0
1002 Fed Rcpts (Fed)			4,133.1										
1004 Gen Fund (UGF)			1,830.1										
1007 I/A Rcpts (Other)			1,421.8										
1048 Univ Rcpt (DGF)			4,627.0										
1151 VoTech Ed (DGF)			1,172.2										
1174 UA I/A (Other)			370.0										
Reallocate TVEP Funding	Senate	TrIn	188.3	0.0	0.0	188.3	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			188.3										
Budget Implementation Revision	Senate	LIT	0.0	28.6	110.8	-194.2	54.8	0.0	0.0	0.0	0	0	0
Budget Implementation Revision	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
University of Alaska Non-Unionized Staff	Senate	SalAdj	126.2	126.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			63.1										
1048 Univ Rcpt (DGF)			63.1										
Consolidated Alaska Mining Initiative	Senate	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
<b>* Allocation Difference *</b>			<b>14,068.7</b>	<b>3,837.7</b>	<b>930.2</b>	<b>9,064.3</b>	<b>236.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>35</b>	<b>0</b>	<b>0</b>
<b>Anchorage Campus</b>													
FY13 Conference Committee	Senate	ConfCom	267,851.8	167,260.2	6,490.3	54,172.3	20,551.1	2,052.6	17,325.3	0.0	1388	30	0
1002 Fed Rcpts (Fed)			31,010.8										
1003 G/F Match (UGF)			19.8										
1004 Gen Fund (UGF)			111,590.5										
1007 I/A Rcpts (Other)			5,684.9										
1037 GF/MH (UGF)			200.8										
1048 Univ Rcpt (DGF)			105,027.8										
1061 CIP Rcpts (Other)			1,775.3										
1092 MHTAAR (Other)			1,431.5										
1151 VoTech Ed (DGF)			1,401.4										
1174 UA I/A (Other)			9,709.0										
FY2012 Base Utility Distribution from Systemwide Budget Reductions/Additions	Senate	TrIn	296.5	0.0	0.0	296.5	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)			296.5										
FY2013 Base Systemwide Budget Reductions/Additions Transfers	Senate	TrIn	1,574.7	0.0	0.0	1,574.7	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)			850.0										

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<b>University of Alaska (continued)</b>													
<b>Anchorage Campus (continued)</b>													
FY2013 Base Systemwide Budget													
Reductions/Additions Transfers (continued)													
1061 CIP Rcpts (Other)			724.7										
Allocation Transfers	Senate	TrOut	-85.5	0.0	0.0	-85.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-85.5										
Budget Implementation Revision	Senate	LIT	0.0	-4,123.5	137.4	-4,563.7	521.1	202.6	7,826.1	0.0	0	0	0
Reverse FY2013 MH Trust Recommendation	Senate	OTI	-1,431.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,431.5	0	0	0
1092 MHTAAR (Other)			-1,431.5										
Reverse ISER - Alaska Education Policy Research (FY2013-FY2014)	Senate	OTI	-250.0	-247.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
Teacher and Research Assistants Health Insurance	Senate	SalAdj	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.0										
1048 Univ Rcpt (DGF)			10.0										
University of Alaska Non-Unionized Staff	Senate	SalAdj	2,716.2	2,716.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			325.0										
1004 Gen Fund (UGF)			1,358.1										
1048 Univ Rcpt (DGF)			1,033.1										
United Academics Faculty (UNAC)	Senate	SalAdj	941.6	941.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			470.8										
1048 Univ Rcpt (DGF)			470.8										
University of Alaska Adjuncts (UNAD)	Senate	SalAdj	116.2	116.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			58.1										
1048 Univ Rcpt (DGF)			58.1										
University of Alaska Federation of Teachers (UAFT)	Senate	SalAdj	723.4	723.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			361.7										
1048 Univ Rcpt (DGF)			361.7										
ISER - Alaska Education Policy Research (FY2013-FY2014)	Senate	IncT	250.0	247.0	3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
MH Trust: Workforce Dev - Grant 573.08	Senate	IncM	80.0	0.0	0.0	0.0	0.0	0.0	0.0	80.0	0	0	0
Interpersonal Violence Prevention for Beneficiaries	Senate	IncM	210.0	0.0	0.0	0.0	0.0	0.0	0.0	210.0	0	0	0
1092 MHTAAR (Other)			80.0										
MH Trust: Workforce Dev - Grant 582.08	Senate	IncM	210.0	0.0	0.0	0.0	0.0	0.0	0.0	210.0	0	0	0
Technical Assistance & Implementation of D.A.R.T. Teams in Targeted Communities	Senate	IncT	955.0	0.0	0.0	0.0	0.0	0.0	0.0	955.0	0	0	0
1092 MHTAAR (Other)			210.0										
MH Trust: Workforce Dev-Grant 1384.06 Trust Training Cooperatives /AK Rural Behavioral Health Training Academy (FY14-17)	Senate	IncT	955.0	0.0	0.0	0.0	0.0	0.0	0.0	955.0	0	0	0
1092 MHTAAR (Other)			955.0										

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<b>University of Alaska (continued)</b>													
<b>Anchorage Campus (continued)</b>													
MH Trust: Workforce De - Grant 574.08 Specialized skills and services training on serving cognitively impaired offenders 1092 MHTAAR (Other) 65.0	Senate	IncM	65.0	0.0	0.0	0.0	0.0	0.0	0.0	65.0	0	0	0
MH Trust: Benef Projects - Grant 1291.07 Partners in policymaking 1092 MHTAAR (Other) 200.0	Senate	IncM	200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
MH Trust: Workforce Dev - Grant 4689 Interdisciplinary Education in Marriage & Family Therapy 1092 MHTAAR (Other) 25.0	Senate	Inc	25.0	0.0	0.0	0.0	0.0	0.0	0.0	25.0	0	0	0
MH Trust: Workforce Dev - AK Native Community Advancement in Psychology (ANCAP) 1037 GF/MH (UGF) 50.0	Senate	Inc	50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
MH Trust: Center on Alcohol and Addiction Studies at the University of Alaska Anchorage - (FY14-15) 1092 MHTAAR (Other) 30.0	Senate	IncT	30.0	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Aviation Facilities Lease Costs 1004 Gen Fund (UGF) 32.9	Senate	Inc	32.9	0.0	0.0	32.9	0.0	0.0	0.0	0.0	0	0	0
Campus Safety and Security Systems 1004 Gen Fund (UGF) 330.0	Senate	Inc	330.0	0.0	0.0	330.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>274,701.3</b>	<b>167,684.1</b>	<b>6,627.7</b>	<b>51,757.2</b>	<b>21,072.2</b>	<b>2,255.2</b>	<b>25,151.4</b>	<b>153.5</b>	<b>1388</b>	<b>30</b>	<b>0</b>
<b>Small Business Development Center</b>													
FY13 Conference Committee 1002 Fed Rcpts (Fed) 1,200.0 1004 Gen Fund (UGF) 807.2 1048 Univ Rcpt (DGF) 634.0	Senate	ConfCom	2,641.2	1,978.2	226.6	316.9	119.5	0.0	0.0	0.0	0	0	0
FY2013 Base Systemwide Budget Reductions/Additions Transfers 1007 I/A Rcpts (Other) 250.0 1174 UA I/A (Other) 25.0	Senate	TrIn	275.0	0.0	0.0	275.0	0.0	0.0	0.0	0.0	0	0	0
Budget Implementation Revision Workforce Development 1004 Gen Fund (UGF) 356.1	Senate Senate	LIT Inc	0.0 356.1	275.0 0.0	0.0 0.0	-275.0 356.1	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0 0	0 0	0 0
<b>* Allocation Difference *</b>			<b>3,272.3</b>	<b>2,253.2</b>	<b>226.6</b>	<b>673.0</b>	<b>119.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Kenai Peninsula College</b>													
FY13 Conference Committee 1002 Fed Rcpts (Fed) 400.8 1004 Gen Fund (UGF) 7,272.9 1007 I/A Rcpts (Other) 489.3	Senate	ConfCom	12,975.0	9,268.5	142.0	1,774.6	1,409.2	159.4	221.3	0.0	77	2	0

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<b>University of Alaska (continued)</b>													
<b>Kenai Peninsula College (continued)</b>													
FY13 Conference Committee (continued)													
			1048 Univ Rcpt (DGF)	4,549.9									
			1151 VoTech Ed (DGF)	193.9									
			1174 UA I/A (Other)	68.2									
	Senate	TrIn	FY2012 Base Utility Distribution from Systemwide Budget Reductions/Additions	30.6	0.0	0.0	30.6	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	14.1									
			1048 Univ Rcpt (DGF)	16.5									
	Senate	TrIn	FY2013 Base Systemwide Budget Reductions/Additions Transfers	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0	0	0
			1048 Univ Rcpt (DGF)	1,000.0									
	Senate	TrIn	Allocation Transfers	52.5	0.0	0.0	52.5	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	52.5									
	Senate	LIT	Budget Implementation Revision	0.0	833.5	-5.0	-879.4	-14.6	65.5	0.0	0	0	0
	Senate	SalAdj	University of Alaska Non-Unionized Staff	124.0	124.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	62.0									
			1048 Univ Rcpt (DGF)	62.0									
	Senate	SalAdj	University of Alaska Adjuncts (UNAD)	25.6	25.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	12.8									
			1048 Univ Rcpt (DGF)	12.8									
	Senate	SalAdj	University of Alaska Federation of Teachers (UAFT)	200.8	200.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	100.4									
			1048 Univ Rcpt (DGF)	100.4									
	Senate	Inc	Operating Costs for UAA Kenai Peninsula College Career and Technical Education Center	296.8	0.0	0.0	296.8	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	296.8									
			<b>* Allocation Difference *</b>	<b>14,705.3</b>	<b>10,452.4</b>	<b>137.0</b>	<b>2,275.1</b>	<b>1,394.6</b>	<b>224.9</b>	<b>221.3</b>	<b>77</b>	<b>2</b>	<b>0</b>
<b>Kodiak College</b>													
	Senate	ConfCom	FY13 Conference Committee	4,547.8	3,380.9	125.8	606.3	337.7	24.6	72.5	0.0	30	5
			1002 Fed Rcpts (Fed)	267.7									
			1004 Gen Fund (UGF)	2,897.4									
			1007 I/A Rcpts (Other)	323.5									
			1048 Univ Rcpt (DGF)	1,021.3									
			1151 VoTech Ed (DGF)	29.6									
			1174 UA I/A (Other)	8.3									
	Senate	TrIn	FY2012 Base Utility Distribution from Systemwide Budget Reductions/Additions	6.5	0.0	0.0	6.5	0.0	0.0	0.0	0	0	0
			1048 Univ Rcpt (DGF)	6.5									
	Senate	LIT	Budget Implementation Revision	0.0	104.7	14.0	-118.7	0.0	0.0	0.0	0	0	0
	Senate	SalAdj	University of Alaska Non-Unionized Staff	47.6	47.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	23.8									
			1048 Univ Rcpt (DGF)	23.8									

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<b>Numbers and Language Differences Agencies: Univ</b>
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**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska (continued)</b>													
<b>Kodiak College (continued)</b>													
University of Alaska Adjuncts (UNAD)	Senate	SalAdj	5.4	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.7										
1048 Univ Rcpt (DGF)			2.7										
University of Alaska Federation of Teachers (UAFT)	Senate	SalAdj	55.4	55.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			27.7										
1048 Univ Rcpt (DGF)			27.7										
<b>* Allocation Difference *</b>			<b>4,662.7</b>	<b>3,594.0</b>	<b>139.8</b>	<b>494.1</b>	<b>337.7</b>	<b>24.6</b>	<b>72.5</b>	<b>0.0</b>	<b>30</b>	<b>5</b>	<b>0</b>
<b>Matanuska-Susitna College</b>													
FY13 Conference Committee	Senate	ConfCom	9,712.9	7,324.0	55.9	1,311.4	621.0	367.6	33.0	0.0	68	2	0
1002 Fed Rcpts (Fed)			245.0										
1004 Gen Fund (UGF)			4,685.2										
1007 I/A Rcpts (Other)			122.3										
1048 Univ Rcpt (DGF)			4,420.9										
1151 VoTech Ed (DGF)			224.0										
1174 UA I/A (Other)			15.5										
FY2012 Base Utility Distribution from Systemwide Budget Reductions/Additions	Senate	TrIn	13.2	0.0	0.0	13.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.2										
1048 Univ Rcpt (DGF)			11.0										
FY2013 Base Systemwide Budget Reductions/Additions Transfers	Senate	TrIn	800.0	0.0	0.0	800.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)			800.0										
Allocation Transfers	Senate	TrIn	33.0	0.0	0.0	33.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			33.0										
Budget Implementation Revision	Senate	LIT	0.0	646.7	0.6	-672.4	287.1	-262.0	0.0	0.0	0	0	0
University of Alaska Non-Unionized Staff	Senate	SalAdj	132.2	132.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			66.1										
1048 Univ Rcpt (DGF)			66.1										
University of Alaska Adjuncts (UNAD)	Senate	SalAdj	22.6	22.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.3										
1048 Univ Rcpt (DGF)			11.3										
University of Alaska Federation of Teachers (UAFT)	Senate	SalAdj	145.4	145.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			72.7										
1048 Univ Rcpt (DGF)			72.7										
Operating Costs for UAA Matanuska-Susitna College Paramedic and Nursing Addition	Senate	Inc	86.4	0.0	0.0	86.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			86.4										
<b>* Allocation Difference *</b>			<b>10,945.7</b>	<b>8,270.9</b>	<b>56.5</b>	<b>1,571.6</b>	<b>908.1</b>	<b>105.6</b>	<b>33.0</b>	<b>0.0</b>	<b>68</b>	<b>2</b>	<b>0</b>
<b>Prince William Sound Community College</b>													
FY13 Conference Committee	Senate	ConfCom	7,402.3	5,045.6	130.7	1,247.1	611.4	311.7	55.8	0.0	53	1	0

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**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska (continued)</b>													
<b>Prince William Sound Community College (continued)</b>													
FY13 Conference Committee (continued)													
1002 Fed Rcpts (Fed)			359.4										
1004 Gen Fund (UGF)			3,348.3										
1007 I/A Rcpts (Other)			218.6										
1048 Univ Rcpt (DGF)			2,870.5										
1151 VoTech Ed (DGF)			234.2										
1174 UA I/A (Other)			371.3										
FY2012 Base Utility Distribution from Systemwide Budget Reductions/Additions	Senate	TrIn	67.3	0.0	0.0	67.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			51.3										
1048 Univ Rcpt (DGF)			16.0										
Budget Implementation Revision	Senate	LIT	0.0	414.4	4.5	-114.5	-140.7	-163.7	0.0	0.0	0	0	0
University of Alaska Non-Unionized Staff	Senate	SalAdj	94.2	94.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			47.1										
1048 Univ Rcpt (DGF)			47.1										
University of Alaska Adjuncts (UNAD)	Senate	SalAdj	6.2	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.1										
1048 Univ Rcpt (DGF)			3.1										
University of Alaska Federation of Teachers (UAFT)	Senate	SalAdj	62.6	62.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			31.3										
1048 Univ Rcpt (DGF)			31.3										
Operating Costs for UAA Prince William Sound Community College Wellness Center Addition	Senate	Inc	54.5	0.0	0.0	54.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			54.5										
<b>* Allocation Difference *</b>			<b>7,687.1</b>	<b>5,623.0</b>	<b>135.2</b>	<b>1,254.4</b>	<b>470.7</b>	<b>148.0</b>	<b>55.8</b>	<b>0.0</b>	<b>53</b>	<b>1</b>	<b>0</b>
<b>Bristol Bay Campus</b>													
FY13 Conference Committee													
1002 Fed Rcpts (Fed)	Senate	ConfCom	3,859.0	3,023.0	86.5	421.5	257.1	0.0	70.9	0.0	30	2	0
1004 Gen Fund (UGF)			1,401.2										
1007 I/A Rcpts (Other)			1,455.2										
1048 Univ Rcpt (DGF)			216.6										
1151 VoTech Ed (DGF)			710.8										
FY2012 Base Utility Distribution from Systemwide Budget Reductions/Additions	Senate	TrIn	0.9	0.0	0.0	0.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.9										
Budget Implementation Revision	Senate	LIT	0.0	-24.4	-1.5	135.5	-112.1	0.0	2.5	0.0	0	0	0
Budget Implementation Revision	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
University of Alaska Non-Unionized Staff	Senate	SalAdj	85.0	85.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			42.5										
1048 Univ Rcpt (DGF)			42.5										
University of Alaska Adjuncts (UNAD)	Senate	SalAdj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.8										



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**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska (continued)</b>													
<b>Bristol Bay Campus (continued)</b>													
University of Alaska Adjuncts (UNAD) (continued)													
1048 Univ Rcpt (DGF)			1.8										
United Academics Faculty (UNAC)	Senate	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.5										
1048 Univ Rcpt (DGF)			0.5										
University of Alaska Federation of Teachers (UAFT)	Senate	SalAdj	48.6	48.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			24.3										
1048 Univ Rcpt (DGF)			24.3										
Operating Costs for UAF Applied Science Center - Bristol Bay Campus	Senate	Inc	76.3	0.0	0.0	76.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			76.3										
UAF Nursing Program - Bristol Bay Campus	Senate	Inc	55.0	55.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			55.0										
<b>* Allocation Difference *</b>			<b>4,129.4</b>	<b>3,191.8</b>	<b>85.0</b>	<b>634.2</b>	<b>145.0</b>	<b>0.0</b>	<b>73.4</b>	<b>0.0</b>	<b>34</b>	<b>2</b>	<b>0</b>
<b>Chukchi Campus</b>													
FY13 Conference Committee	Senate	ConfCom	2,357.7	1,690.4	53.8	472.8	75.2	41.8	23.7	0.0	16	0	0
1002 Fed Rcpts (Fed)			934.9										
1004 Gen Fund (UGF)			1,038.3										
1048 Univ Rcpt (DGF)			384.5										
FY2012 Base Utility Distribution from Systemwide Budget Reductions/Additions	Senate	TrIn	12.2	0.0	0.0	12.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.7										
1048 Univ Rcpt (DGF)			1.5										
Budget Implementation Revision	Senate	LIT	0.0	-80.9	41.4	114.6	-38.9	-29.8	-6.4	0.0	0	0	0
University of Alaska Non-Unionized Staff	Senate	SalAdj	41.0	41.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.5										
1048 Univ Rcpt (DGF)			20.5										
University of Alaska Adjuncts (UNAD)	Senate	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.8										
1048 Univ Rcpt (DGF)			0.8										
United Academics Faculty (UNAC)	Senate	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
1048 Univ Rcpt (DGF)			0.7										
University of Alaska Federation of Teachers (UAFT)	Senate	SalAdj	23.6	23.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.8										
1048 Univ Rcpt (DGF)			11.8										
<b>* Allocation Difference *</b>			<b>2,437.5</b>	<b>1,677.1</b>	<b>95.2</b>	<b>599.6</b>	<b>36.3</b>	<b>12.0</b>	<b>17.3</b>	<b>0.0</b>	<b>16</b>	<b>0</b>	<b>0</b>
<b>College of Rural and Community Development</b>													
FY13 Conference Committee	Senate	ConfCom	14,247.6	9,389.2	576.2	2,710.8	1,209.3	0.0	362.1	0.0	86	4	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska (continued)</b>													
<b>College of Rural and Community Development (continued)</b>													
FY13 Conference Committee (continued)													
			1,422.3										
			6,262.0										
			565.6										
			5,694.8										
			70.0										
			232.9										
	Senate	TrIn	6.5	0.0	0.0	6.5	0.0	0.0	0.0	0.0	0	0	0
Systemwide Budget Reductions/Additions													
			6.5										
Allocation Transfers													
	Senate	TrOut	-885.0	0.0	0.0	-885.0	0.0	0.0	0.0	0.0	0	0	0
			-280.0										
			-105.0										
			-500.0										
	Senate	LIT	0.0	-3,752.1	-68.8	4,259.3	-226.4	0.0	-212.0	0.0	0	0	0
	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-30	0	0
	Senate	SalAdj	201.8	201.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
University of Alaska Non-Unionized Staff													
			100.9										
			100.9										
University of Alaska Adjuncts (UNAD)													
	Senate	SalAdj	13.6	13.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			6.8										
			6.8										
United Academics Faculty (UNAC)													
	Senate	SalAdj	16.4	16.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			8.2										
			8.2										
University of Alaska Federation of Teachers (UAFT)													
	Senate	SalAdj	62.0	62.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			31.0										
			31.0										
<b>* Allocation Difference *</b>			<b>13,662.9</b>	<b>5,930.9</b>	<b>507.4</b>	<b>6,091.6</b>	<b>982.9</b>	<b>0.0</b>	<b>150.1</b>	<b>0.0</b>	<b>56</b>	<b>4</b>	<b>0</b>
<b>Fairbanks Campus</b>													
FY13 Conference Committee													
	Senate	ConfCom	260,801.3	139,216.9	5,737.2	82,510.7	23,531.2	1,819.9	7,985.4	0.0	1334	80	0
			19,699.2										
			430.3										
			118,079.9										
			1,325.2										
			90,511.8										
			3,103.3										
			50.0										
			366.1										
			27,235.5										
	Senate	TrIn	1,729.4	0.0	0.0	1,729.4	0.0	0.0	0.0	0.0	0	0	0
Systemwide Budget Reductions/Additions													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska (continued)</b>													
<b>Fairbanks Campus (continued)</b>													
FY2012 Base Utility Distribution from Systemwide Budget Reductions/Additions (continued)													
1004 Gen Fund (UGF)			1,136.9										
1048 Univ Rcpt (DGF)			592.5										
FY2013 Base Systemwide Budget Reductions/Additions Transfers	Senate	TrIn	<b>1,000.0</b>	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1174 UA I/A (Other)			1,000.0										
Allocation Transfers	Senate	TrOut	<b>-700.0</b>	0.0	0.0	-700.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-700.0										
Budget Implementation Revision	Senate	LIT	<b>0.0</b>	528.9	-1,032.1	-3,582.6	1,414.2	198.5	2,473.1	0.0	0	0	0
Budget Implementation Revision	Senate	PosAdj	<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12	0	0
Reverse FY2013 MH Trust Recommendation	Senate	OTI	<b>-50.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	-50.0	0	0	0
1092 MHTAAR (Other)			-50.0										
Teacher and Research Assistants Health Insurance	Senate	SalAdj	<b>330.0</b>	330.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			165.0										
1048 Univ Rcpt (DGF)			165.0										
University of Alaska Fire Fighters Association (FFA)	Senate	SalAdj	<b>83.0</b>	83.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			41.5										
1048 Univ Rcpt (DGF)			41.5										
University of Alaska Non-Unionized Staff	Senate	SalAdj	<b>2,700.0</b>	2,700.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,000.0										
1004 Gen Fund (UGF)			1,350.0										
1048 Univ Rcpt (DGF)			350.0										
University of Alaska Adjuncts (UNAD)	Senate	SalAdj	<b>26.4</b>	26.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			13.2										
1048 Univ Rcpt (DGF)			13.2										
United Academics Faculty (UNAC)	Senate	SalAdj	<b>846.0</b>	846.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			377.0										
1004 Gen Fund (UGF)			423.0										
1048 Univ Rcpt (DGF)			46.0										
Operating Costs for UAF Life Sciences Facility	Senate	Inc	<b>2,303.0</b>	0.0	0.0	2,303.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,303.0										
UAF Process Technology Program Lease and Operating Costs	Senate	Inc	<b>275.0</b>	0.0	0.0	275.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			275.0										
University Press Office Operating Costs	Senate	Inc	<b>200.0</b>	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
eLearning Program Enhancements	Senate	Inc	<b>250.0</b>	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
UAF Aviation Program Facility	Senate	Inc	<b>130.0</b>	0.0	0.0	130.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			130.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska (continued)</b>													
<b>Fairbanks Campus (continued)</b>													
UAF Custodial Service	Senate	Inc	700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			380.0										
1048 Univ Rcpt (DGF)			320.0										
<b>* Allocation Difference *</b>			<b>270,624.1</b>	<b>143,731.2</b>	<b>4,705.1</b>	<b>84,815.5</b>	<b>24,945.4</b>	<b>2,018.4</b>	<b>10,458.5</b>	<b>-50.0</b>	<b>1346</b>	<b>80</b>	<b>0</b>
<b>Interior-Aleutians Campus</b>													
FY13 Conference Committee	Senate	ConfCom	5,691.6	3,629.7	523.3	840.4	419.2	0.0	279.0	0.0	40	0	0
1002 Fed Rcpts (Fed)			2,344.7										
1004 Gen Fund (UGF)			1,870.8										
1007 I/A Rcpts (Other)			137.5										
1048 Univ Rcpt (DGF)			1,173.9										
1151 VoTech Ed (DGF)			114.7										
1174 UA I/A (Other)			50.0										
FY2012 Base Utility Distribution from Systemwide Budget Reductions/Additions	Senate	TrIn	35.2	0.0	0.0	35.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			33.2										
1048 Univ Rcpt (DGF)			2.0										
FY2013 Base Systemwide Budget Reductions/Additions Transfers	Senate	TrIn	275.0	0.0	0.0	275.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)			200.0										
1174 UA I/A (Other)			75.0										
Reallocate TVEP Funding	Senate	TrIn	202.8	0.0	0.0	202.8	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			202.8										
Allocation Transfers	Senate	TrIn	5.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			5.0										
Budget Implementation Revision	Senate	LIT	0.0	-111.4	-55.3	345.3	-129.6	0.0	-49.0	0.0	0	0	0
Budget Implementation Revision	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
University of Alaska Non-Unionized Staff	Senate	SalAdj	82.4	82.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			41.2										
1048 Univ Rcpt (DGF)			41.2										
University of Alaska Adjuncts (UNAD)	Senate	SalAdj	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.6										
1048 Univ Rcpt (DGF)			1.6										
University of Alaska Federation of Teachers (UAFT)	Senate	SalAdj	41.2	41.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.6										
1048 Univ Rcpt (DGF)			20.6										
<b>* Allocation Difference *</b>			<b>6,336.4</b>	<b>3,645.1</b>	<b>468.0</b>	<b>1,703.7</b>	<b>289.6</b>	<b>0.0</b>	<b>230.0</b>	<b>0.0</b>	<b>43</b>	<b>0</b>	<b>0</b>
<b>Kuskokwim Campus</b>													
FY13 Conference Committee	Senate	ConfCom	6,706.1	4,814.5	189.1	1,289.4	225.7	112.4	75.0	0.0	53	3	0
1002 Fed Rcpts (Fed)			1,376.1										
1004 Gen Fund (UGF)			3,315.3										
1007 I/A Rcpts (Other)			258.8										

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<b>Numbers and Language Differences Agencies: Univ</b>
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**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska (continued)</b>													
<b>Kuskokwim Campus (continued)</b>													
FY13 Conference Committee (continued)													
			1048 Univ Rcpt (DGF)	1,731.2									
			1174 UA I/A (Other)	24.7									
	Senate	TrIn	FY2012 Base Utility Distribution from Systemwide Budget Reductions/Additions	41.8	0.0	0.0	41.8	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	41.3									
			1048 Univ Rcpt (DGF)	0.5									
	Senate	TrIn	FY2013 Base Systemwide Budget Reductions/Additions Transfers	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0	0	0
			1174 UA I/A (Other)	30.0									
	Senate	TrOut	Allocation Transfers	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-50.0									
	Senate	LIT	Budget Implementation Revision	0.0	74.2	-66.6	8.1	59.1	-29.8	-45.0	0	0	0
	Senate	PosAdj	Budget Implementation Revision	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
	Senate	SalAdj	University of Alaska Non-Unionized Staff	109.8	109.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	54.9									
			1048 Univ Rcpt (DGF)	54.9									
	Senate	SalAdj	University of Alaska Adjuncts (UNAD)	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	1.4									
			1048 Univ Rcpt (DGF)	1.4									
	Senate	SalAdj	University of Alaska Federation of Teachers (UAFT)	118.4	118.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	59.2									
			1048 Univ Rcpt (DGF)	59.2									
			<b>* Allocation Difference *</b>	<b>6,958.9</b>	<b>5,119.7</b>	<b>122.5</b>	<b>1,319.3</b>	<b>284.8</b>	<b>82.6</b>	<b>30.0</b>	<b>52</b>	<b>3</b>	<b>0</b>
<b>Northwest Campus</b>													
	Senate	ConfCom	FY13 Conference Committee	3,079.3	2,115.7	130.0	541.0	275.7	0.0	16.9	0.0	20	2
			1002 Fed Rcpts (Fed)	870.7									
			1004 Gen Fund (UGF)	1,787.7									
			1007 I/A Rcpts (Other)	11.1									
			1048 Univ Rcpt (DGF)	350.8									
			1151 VoTech Ed (DGF)	54.0									
			1174 UA I/A (Other)	5.0									
	Senate	TrIn	FY2012 Base Utility Distribution from Systemwide Budget Reductions/Additions	18.0	0.0	0.0	18.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	11.0									
			1048 Univ Rcpt (DGF)	7.0									
	Senate	TrOut	Reallocate TVEP Funding	-9.6	0.0	0.0	-9.6	0.0	0.0	0.0	0	0	0
			1151 VoTech Ed (DGF)	-9.6									
	Senate	TrIn	Allocation Transfers	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	50.0									
	Senate	LIT	Budget Implementation Revision	0.0	1.3	21.0	43.8	-74.2	0.0	8.1	0	0	0
	Senate	PosAdj	Budget Implementation Revision	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska (continued)</b>													
<b>Northwest Campus (continued)</b>													
University of Alaska Non-Unionized Staff	Senate	SalAdj	66.8	66.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			33.4										
1048 Univ Rcpt (DGF)			33.4										
University of Alaska Adjuncts (UNAD)	Senate	SalAdj	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.4										
1048 Univ Rcpt (DGF)			1.4										
United Academics Faculty (UNAC)	Senate	SalAdj	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.2										
1048 Univ Rcpt (DGF)			0.2										
University of Alaska Federation of Teachers (UAFT)	Senate	SalAdj	17.8	17.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.9										
1048 Univ Rcpt (DGF)			8.9										
<b>* Allocation Difference *</b>			<b>3,225.5</b>	<b>2,204.8</b>	<b>151.0</b>	<b>643.2</b>	<b>201.5</b>	<b>0.0</b>	<b>25.0</b>	<b>0.0</b>	<b>21</b>	<b>2</b>	<b>0</b>
<b>Fairbanks Organized Research</b>													
FY13 Conference Committee	Senate	ConfCom	138,132.9	89,282.8	3,743.3	27,514.0	8,743.5	6,001.5	2,847.8	0.0	740	36	0
1002 Fed Rcpts (Fed)			67,825.3										
1003 G/F Match (UGF)			3,003.2										
1004 Gen Fund (UGF)			19,669.6										
1007 I/A Rcpts (Other)			2,567.4										
1048 Univ Rcpt (DGF)			39,555.9										
1061 CIP Rcpts (Other)			2,320.5										
1174 UA I/A (Other)			3,191.0										
FY2013 Base Systemwide Budget Reductions/Additions Transfers	Senate	TrIn	3,300.0	0.0	0.0	3,300.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			1,800.0										
1174 UA I/A (Other)			1,500.0										
Allocation Transfers	Senate	TrIn	700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			700.0										
Budget Implementation Revision	Senate	LIT	0.0	275.0	578.9	393.9	454.8	-1,587.1	-115.5	0.0	0	0	0
Budget Implementation Revision	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8	0	0
University of Alaska Non-Unionized Staff	Senate	SalAdj	1,609.4	1,609.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			750.0										
1004 Gen Fund (UGF)			804.7										
1048 Univ Rcpt (DGF)			54.7										
University of Alaska Adjuncts (UNAD)	Senate	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.3										
1048 Univ Rcpt (DGF)			0.3										
United Academics Faculty (UNAC)	Senate	SalAdj	541.8	541.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			231.4										
1004 Gen Fund (UGF)			270.9										
1048 Univ Rcpt (DGF)			39.5										

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**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska (continued)</b>													
<b>Fairbanks Organized Research (continued)</b>													
* Allocation Difference *			144,284.7	91,709.6	4,322.2	31,907.9	9,198.3	4,414.4	2,732.3	0.0	748	36	0
<b>UAF Community and Technical College</b>													
FY13 Conference Committee	Senate	ConfCom	13,196.3	10,192.5	34.5	1,239.5	1,664.8	0.0	65.0	0.0	78	10	0
1002 Fed Rcpts (Fed)			460.1										
1004 Gen Fund (UGF)			6,205.3										
1007 I/A Rcpts (Other)			199.4										
1048 Univ Rcpt (DGF)			6,054.9										
1151 VoTech Ed (DGF)			261.9										
1174 UA I/A (Other)			14.7										
FY2013 Base Systemwide Budget Reductions/Additions Transfers	Senate	TrIn	380.0	0.0	0.0	380.0	0.0	0.0	0.0	0.0	0	0	0
1174 UA I/A (Other)			380.0										
Reallocate TVEP Funding	Senate	TrIn	71.3	0.0	0.0	71.3	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			71.3										
Allocation Transfers	Senate	TrIn	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)			500.0										
Budget Implementation Revision	Senate	LIT	0.0	-243.4	-34.5	578.2	-313.7	26.0	-12.6	0.0	0	0	0
University of Alaska Non-Unionized Staff	Senate	SalAdj	140.2	140.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			70.1										
1048 Univ Rcpt (DGF)			70.1										
University of Alaska Adjuncts (UNAD)	Senate	SalAdj	37.2	37.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			18.6										
1048 Univ Rcpt (DGF)			18.6										
University of Alaska Federation of Teachers (UAFT)	Senate	SalAdj	214.8	214.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			107.4										
1048 Univ Rcpt (DGF)			107.4										
* Allocation Difference *			14,539.8	10,341.3	0.0	2,769.0	1,351.1	26.0	52.4	0.0	78	10	0
<b>Cooperative Extension Service</b>													
FY13 Conference Committee	Senate	ConfCom	10,706.6	7,396.9	550.7	2,592.6	161.4	5.0	0.0	0.0	80	25	0
1002 Fed Rcpts (Fed)			3,221.7										
1003 G/F Match (UGF)			1,305.8										
1004 Gen Fund (UGF)			3,756.5										
1007 I/A Rcpts (Other)			368.0										
1048 Univ Rcpt (DGF)			2,024.9										
1174 UA I/A (Other)			29.7										
Allocation Transfers	Senate	TrIn	380.0	0.0	0.0	380.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			280.0										
1007 I/A Rcpts (Other)			100.0										
Budget Implementation Revision	Senate	LIT	0.0	355.4	11.6	-336.6	-30.4	0.0	0.0	0.0	0	0	0
Budget Implementation Revision	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
University of Alaska Non-Unionized Staff	Senate	SalAdj	161.2	161.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska (continued)</b>													
<b>Cooperative Extension Service (continued)</b>													
University of Alaska Non-Unionized Staff (continued)													
1004 Gen Fund (UGF)			80.6										
1048 Univ Rcpt (DGF)			80.6										
United Academics Faculty (UNAC)	Senate	SalAdj	80.2	80.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			40.1										
1048 Univ Rcpt (DGF)			40.1										
<b>* Allocation Difference *</b>			<b>11,328.0</b>	<b>7,993.7</b>	<b>562.3</b>	<b>2,636.0</b>	<b>131.0</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>83</b>	<b>25</b>	<b>0</b>
<b>Juneau Campus</b>													
FY13 Conference Committee	Senate	ConfCom	43,937.1	26,610.6	1,763.9	7,955.5	4,188.0	589.2	2,829.9	0.0	263	11	0
1002 Fed Rcpts (Fed)			3,225.0										
1003 G/F Match (UGF)			18.2										
1004 Gen Fund (UGF)			22,669.0										
1007 I/A Rcpts (Other)			549.1										
1048 Univ Rcpt (DGF)			15,969.4										
1061 CIP Rcpts (Other)			431.6										
1151 VoTech Ed (DGF)			221.1										
1174 UA I/A (Other)			853.7										
FY2012 Base Utility Distribution from Systemwide Budget Reductions/Additions	Senate	TrIn	26.0	0.0	0.0	26.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)			26.0										
FY2013 Base Systemwide Budget Reductions/Additions Transfers	Senate	TrIn	570.0	0.0	0.0	570.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)			500.0										
1174 UA I/A (Other)			70.0										
Reallocate TVEP Funding	Senate	TrIn	20.8	0.0	0.0	20.8	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			20.8										
Budget Implementation Revision	Senate	LIT	0.0	392.6	253.2	-435.7	334.1	199.9	-744.1	0.0	0	0	0
University of Alaska Non-Unionized Staff	Senate	SalAdj	525.4	525.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			145.0										
1004 Gen Fund (UGF)			262.7										
1048 Univ Rcpt (DGF)			117.7										
University of Alaska Adjuncts (UNAD)	Senate	SalAdj	16.6	16.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.3										
1048 Univ Rcpt (DGF)			8.3										
United Academics Faculty (UNAC)	Senate	SalAdj	162.0	162.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			81.0										
1048 Univ Rcpt (DGF)			81.0										
University of Alaska Federation of Teachers (UAFT)	Senate	SalAdj	65.0	65.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			32.5										
1048 Univ Rcpt (DGF)			32.5										



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<b>University of Alaska (continued)</b>													
<b>Juneau Campus (continued)</b>													
UAS Center for Mine Training - Funding for the Mine Training Director	Senate	Inc	90.0	90.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			90.0										
<b>* Allocation Difference *</b>			<b>45,412.9</b>	<b>27,862.2</b>	<b>2,017.1</b>	<b>8,136.6</b>	<b>4,522.1</b>	<b>789.1</b>	<b>2,085.8</b>	<b>0.0</b>	<b>263</b>	<b>11</b>	<b>0</b>
<b>Ketchikan Campus</b>													
FY13 Conference Committee	Senate	ConfCom	5,795.6	3,626.6	80.6	766.9	1,249.0	27.5	45.0	0.0	34	4	0
1002 Fed Rcpts (Fed)			850.0										
1004 Gen Fund (UGF)			2,745.2										
1007 I/A Rcpts (Other)			166.6										
1048 Univ Rcpt (DGF)			1,787.1										
1151 VoTech Ed (DGF)			241.6										
1174 UA I/A (Other)			5.1										
FY2012 Base Utility Distribution from Systemwide Budget Reductions/Additions	Senate	TrIn	17.6	0.0	0.0	17.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			13.1										
1048 Univ Rcpt (DGF)			4.5										
Reallocate TVEP Funding	Senate	TrOut	-20.7	0.0	0.0	-20.7	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			-20.7										
Budget Implementation Revision	Senate	LIT	0.0	-213.3	39.8	176.5	-57.9	15.1	39.8	0.0	0	0	0
University of Alaska Non-Unionized Staff	Senate	SalAdj	58.2	58.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			29.1										
1048 Univ Rcpt (DGF)			29.1										
University of Alaska Adjuncts (UNAD)	Senate	SalAdj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.7										
1048 Univ Rcpt (DGF)			1.7										
University of Alaska Federation of Teachers (UAFT)	Senate	SalAdj	71.0	71.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			35.5										
1048 Univ Rcpt (DGF)			35.5										
<b>* Allocation Difference *</b>			<b>5,925.1</b>	<b>3,545.9</b>	<b>120.4</b>	<b>940.3</b>	<b>1,191.1</b>	<b>42.6</b>	<b>84.8</b>	<b>0.0</b>	<b>34</b>	<b>4</b>	<b>0</b>
<b>Sitka Campus</b>													
FY13 Conference Committee	Senate	ConfCom	8,150.9	5,499.7	417.7	1,493.0	678.5	0.0	62.0	0.0	58	4	0
1002 Fed Rcpts (Fed)			1,157.2										
1004 Gen Fund (UGF)			3,461.9										
1007 I/A Rcpts (Other)			179.6										
1048 Univ Rcpt (DGF)			3,121.1										
1151 VoTech Ed (DGF)			183.6										
1174 UA I/A (Other)			47.5										
FY2012 Base Utility Distribution from Systemwide Budget Reductions/Additions	Senate	TrIn	4.4	0.0	0.0	4.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.9										
1048 Univ Rcpt (DGF)			2.5										

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<b>University of Alaska (continued)</b>													
<b>Sitka Campus (continued)</b>													
Reallocate TVEP Funding	Senate	TrOut	-0.1	0.0	0.0	-0.1	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			-0.1										
Budget Implementation Revision	Senate	LIT	0.0	-247.0	-26.0	124.7	120.5	0.0	27.8	0.0	0	0	0
University of Alaska Non-Unionized Staff	Senate	SalAdj	118.6	118.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			59.3										
1048 Univ Rcpt (DGF)			59.3										
University of Alaska Adjuncts (UNAD)	Senate	SalAdj	6.8	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.4										
1048 Univ Rcpt (DGF)			3.4										
University of Alaska Federation of Teachers (UAFT)	Senate	SalAdj	90.8	90.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			45.4										
1048 Univ Rcpt (DGF)			45.4										
<b>* Allocation Difference *</b>			<b>8,371.4</b>	<b>5,468.9</b>	<b>391.7</b>	<b>1,622.0</b>	<b>799.0</b>	<b>0.0</b>	<b>89.8</b>	<b>0.0</b>	<b>58</b>	<b>4</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>913,293.6</b>	<b>543,489.5</b>	<b>22,947.6</b>	<b>244,200.6</b>	<b>69,648.5</b>	<b>10,452.2</b>	<b>41,723.4</b>	<b>-19,168.2</b>	<b>4727</b>	<b>222</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>913,293.6</b>	<b>543,489.5</b>	<b>22,947.6</b>	<b>244,200.6</b>	<b>69,648.5</b>	<b>10,452.2</b>	<b>41,723.4</b>	<b>-19,168.2</b>	<b>4727</b>	<b>222</b>	<b>0</b>
<b>**** All Agencies Difference ****</b>			<b>913,293.6</b>	<b>543,489.5</b>	<b>22,947.6</b>	<b>244,200.6</b>	<b>69,648.5</b>	<b>10,452.2</b>	<b>41,723.4</b>	<b>-19,168.2</b>	<b>4727</b>	<b>222</b>	<b>0</b>

## Column Definitions

**SenSub+SalAdj (SenSub+Gov's Sal Adj Amends)** - For a more "apples-to-apples" comparisons with the Governor's budget, this column includes the budget adopted by the Senate Finance Committee plus the Governor's 3/19/13 bargaining unit salary adjustment amendments.

**Senate (FY14 Senate)** - The version of the FY2014 operating bill adopted by the Senate.