

**2013 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between SenSub+SalAdj and Senate**

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|---|
| <b>Numbers and Language<br/>Differences<br/>Agencies: FundTrans</b> |
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**Agency: Fund Transfers**

|   | Column  | Trans Type | Total Expenditure | Personal Services | Travel     | Services   | Commodities | Capital Outlay | Grants       | Misc       | PFT      | PPT      | TMP      |
|---|---|------------|-------------------|-------------------|------------|------------|-------------|----------------|--------------|------------|----------|----------|----------|
| <b>Designated Savings (UGF)</b>                         |   |            |                   |                   |            |            |             |                |              |            |          |          |          |
| <b>AMHS Vessel Replacement Fund</b>                     |   |            |                   |                   |            |            |             |                |              |            |          |          |          |
| L   | FY13 Conference Committee   | Senate     | LangCC            | -60,000.0         | 0.0        | 0.0        | -60,000.0   | 0.0            | 0.0          | 0.0        | 0        | 0        | 0        |
|   | 1082 Vessel Rep (UGF)   |            |                   | -60,000.0         |            |            |             |                |              |            |          |          |          |
| L   | Reverse FY2013 Capital Project Draw from Vessel Replacement Fund  | Senate     | OTI               | 60,000.0          | 0.0        | 0.0        | 60,000.0    | 0.0            | 0.0          | 0.0        | 0        | 0        | 0        |
|   | 1082 Vessel Rep (UGF)   |            |                   | 60,000.0          |            |            |             |                |              |            |          |          |          |
|   | <b>* Allocation Difference *</b>  |            |                   | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Public Education Fund (Savings ) (AS. 14.17.300)</b> |   |            |                   |                   |            |            |             |                |              |            |          |          |          |
| L   | Ch19, SLA 2012 (SB 182) SCHOOL FUNDING; EARLY CHILDHOOD EDUCATION   | Senate     | FisNot13          | 86,811.0          | 0.0        | 0.0        | 0.0         | 0.0            | 86,811.0     | 0.0        | 0        | 0        | 0        |
|   | 1004 Gen Fund (UGF)   |            |                   | 86,811.0          |            |            |             |                |              |            |          |          |          |
| L   | Ch19, SLA 2012 (SB182) Move FY2012 Fiscal Note Funding to Supplemental Column to Reflect 6/30/12 Effective Date | Senate     | MisAdj            | -86,811.0         | 0.0        | 0.0        | 0.0         | 0.0            | -86,811.0    | 0.0        | 0        | 0        | 0        |
|   | 1004 Gen Fund (UGF)   |            |                   | -86,811.0         |            |            |             |                |              |            |          |          |          |
| L   | Ch19, SLA2012 (SB182) FY2013 Vocational Education Factor of 1.015 Added to Foundation Formula                   | Senate     | MisAdj            | -5,911.3          | 0.0        | 0.0        | 0.0         | 0.0            | -5,911.3     | 0.0        | 0        | 0        | 0        |
|   | 1004 Gen Fund (UGF)   |            |                   | -5,911.3          |            |            |             |                |              |            |          |          |          |
| L   | Ch19, SLA 2012 (SB182) FY2013 Payments for 2.65 Mill Rate on Required Local Effort (Foundation Program)         | Senate     | MisAdj            | -21,296.4         | 0.0        | 0.0        | 0.0         | 0.0            | -21,296.4    | 0.0        | 0        | 0        | 0        |
|   | 1004 Gen Fund (UGF)   |            |                   | -21,296.4         |            |            |             |                |              |            |          |          |          |
| L   | Ch19, SLA 2012 (SB182) FY2013 Pupil Transportation Per Child Cost Increase                                      | Senate     | MisAdj            | -11,593.2         | 0.0        | 0.0        | 0.0         | 0.0            | -11,593.2    | 0.0        | 0        | 0        | 0        |
|   | 1004 Gen Fund (UGF)   |            |                   | -11,593.2         |            |            |             |                |              |            |          |          |          |
| L   | Reverse Ch19, SLA2012 (SB182) FY2013 Vocational Education Factor of 1.015 Added to Foundation Formula           | Senate     | OTI               | 5,911.3           | 0.0        | 0.0        | 0.0         | 0.0            | 5,911.3      | 0.0        | 0        | 0        | 0        |
|   | 1004 Gen Fund (UGF)   |            |                   | 5,911.3           |            |            |             |                |              |            |          |          |          |
| L   | Reverse Ch19, SLA 2012 (SB182) FY2013 Payments for 2.65 Mill Rate on Required Local Effort (Foundation Program) | Senate     | OTI               | 21,296.4          | 0.0        | 0.0        | 0.0         | 0.0            | 21,296.4     | 0.0        | 0        | 0        | 0        |
|   | 1004 Gen Fund (UGF)   |            |                   | 21,296.4          |            |            |             |                |              |            |          |          |          |
| L   | Reverse Ch19, SLA 2012 (SB182) FY2013 Pupil Transportation Per Child Cost Increase                              | Senate     | OTI               | 11,593.2          | 0.0        | 0.0        | 0.0         | 0.0            | 11,593.2     | 0.0        | 0        | 0        | 0        |
|   | 1004 Gen Fund (UGF)   |            |                   | 11,593.2          |            |            |             |                |              |            |          |          |          |
| L   | Capitalization for FY2015 Foundation Program  | Senate     | IncM              | 1,115,748.0       | 0.0        | 0.0        | 0.0         | 0.0            | 1,115,748.0  | 0.0        | 0        | 0        | 0        |
|   | 1004 Gen Fund (UGF)   |            |                   | 1,115,748.0       |            |            |             |                |              |            |          |          |          |
| L   | FY2014 Draw from PEF Foundation Program Expenditures Tracked in the Department                                  | Senate     | MisAdj            | -1,115,748.0      | 0.0        | 0.0        | 0.0         | 0.0            | -1,115,748.0 | 0.0        | 0        | 0        | 0        |
|   | 1004 Gen Fund (UGF)   |            |                   | -1,115,748.0      |            |            |             |                |              |            |          |          |          |
| L   | Capitalization for FY2015 Pupil Transportation  | Senate     | IncM              | 76,026.4          | 0.0        | 0.0        | 0.0         | 0.0            | 76,026.4     | 0.0        | 0        | 0        | 0        |
|   | 1004 Gen Fund (UGF)   |            |                   | 76,026.4          |            |            |             |                |              |            |          |          |          |

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|   | Column   | Trans Type | Total Expenditure | Personal Services | Travel     | Services   | Commodities       | Capital Outlay | Grants         | Misc         | PFT      | PPT      | TMP      |
|---|--|------------|-------------------|-------------------|------------|------------|-------------------|----------------|----------------|--------------|----------|----------|----------|
| <b>Designated Savings (UGF) (continued)</b>                         |  |            |                   |                   |            |            |                   |                |                |              |          |          |          |
| <b>Public Education Fund (Savings ) (AS. 14.17.300) (continued)</b> |  |            |                   |                   |            |            |                   |                |                |              |          |          |          |
| L   | FY2014 Draw from PEF for Pupil Transportation Expenditures Tracked in the Department                         | Senate     | MisAdj            | -74,902.8         | 0.0        | 0.0        | 0.0               | 0.0            | -74,902.8      | 0.0          | 0        | 0        | 0        |
|   | 1004 Gen Fund (UGF)  |            |                   | -74,902.8         |            |            |                   |                |                |              |          |          |          |
| <b>* Allocation Difference *</b>                                    |  |            |                   | <b>1,123.6</b>    | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>        | <b>0.0</b>     | <b>1,123.6</b> | <b>0.0</b>   | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Regional Education Attendance Area School Fund</b>               |  |            |                   |                   |            |            |                   |                |                |              |          |          |          |
| L   | FY13 Conference Committee  | Senate     | LangCC            | 36,562.3          | 0.0        | 0.0        | 0.0               | 0.0            | 0.0            | 36,562.3     | 0        | 0        | 0        |
|   | 1004 Gen Fund (UGF)  |            |                   | 36,562.3          |            |            |                   |                |                |              |          |          |          |
| L   | Reverse Deposit FY13 Earnings on the Fund Balance in the Fund  | Senate     | OTI               | -1,050.0          | 0.0        | 0.0        | 0.0               | 0.0            | 0.0            | -1,050.0     | 0        | 0        | 0        |
|   | 1004 Gen Fund (UGF)  |            |                   | -1,050.0          |            |            |                   |                |                |              |          |          |          |
| L   | Reverse Capitalize the Rural Educational Attendance Area School Fund for FY2013                              | Senate     | OTI               | -35,512.3         | 0.0        | 0.0        | 0.0               | 0.0            | 0.0            | -35,512.3    | 0        | 0        | 0        |
|   | 1004 Gen Fund (UGF)  |            |                   | -35,512.3         |            |            |                   |                |                |              |          |          |          |
| L   | Deposit FY2014 Earnings on the Fund Balance in the Fund  | Senate     | IncM              | 350.0             | 0.0        | 0.0        | 0.0               | 0.0            | 0.0            | 350.0        | 0        | 0        | 0        |
|   | 1004 Gen Fund (UGF)  |            |                   | 350.0             |            |            |                   |                |                |              |          |          |          |
| <b>* Allocation Difference *</b>                                    |  |            |                   | <b>350.0</b>      | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>        | <b>0.0</b>     | <b>0.0</b>     | <b>350.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>                               |  |            |                   | <b>1,473.6</b>    | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>        | <b>0.0</b>     | <b>1,123.6</b> | <b>350.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Undesignated Savings (UGF)</b>                                   |  |            |                   |                   |            |            |                   |                |                |              |          |          |          |
| <b>AHCC Subsidiary Fund</b>   |  |            |                   |                   |            |            |                   |                |                |              |          |          |          |
| L   | FY13 Conference Committee  | Senate     | LangCC            | -424,100.0        | 0.0        | 0.0        | -424,100.0        | 0.0            | 0.0            | 0.0          | 0        | 0        | 0        |
|   | 1213 AHCC (UGF)  |            |                   | -424,100.0        |            |            |                   |                |                |              |          |          |          |
| L   | Reverse Transfer \$400 Million to an Education Grant/Performance Scholarship Fund - Fund Established (HB104) | Senate     | OTI               | 400,000.0         | 0.0        | 0.0        | 400,000.0         | 0.0            | 0.0            | 0.0          | 0        | 0        | 0        |
|   | 1213 AHCC (UGF)  |            |                   | 400,000.0         |            |            |                   |                |                |              |          |          |          |
| L   | Reverse FY2013 Capital Project Draw from AHCC Fund   | Senate     | OTI               | 21,000.0          | 0.0        | 0.0        | 21,000.0          | 0.0            | 0.0            | 0.0          | 0        | 0        | 0        |
|   | 1213 AHCC (UGF)  |            |                   | 21,000.0          |            |            |                   |                |                |              |          |          |          |
| L   | Reverse FY2013 Alaska Performance Scholarship Draw from AHCC Fund  | Senate     | OTI               | 3,100.0           | 0.0        | 0.0        | 3,100.0           | 0.0            | 0.0            | 0.0          | 0        | 0        | 0        |
|   | 1213 AHCC (UGF)  |            |                   | 3,100.0           |            |            |                   |                |                |              |          |          |          |
| L   | FY2014 Capital Project Draw  | Senate     | IncOTI            | -95,200.0         | 0.0        | 0.0        | -95,200.0         | 0.0            | 0.0            | 0.0          | 0        | 0        | 0        |
|   | 1213 AHCC (UGF)  |            |                   | -95,200.0         |            |            |                   |                |                |              |          |          |          |
| L   | FY2014 Capital Project Draw from AHCC Fund - AGDC  | Senate     | IncOTI            | -25,000.0         | 0.0        | 0.0        | -25,000.0         | 0.0            | 0.0            | 0.0          | 0        | 0        | 0        |
|   | 1213 AHCC (UGF)  |            |                   | -25,000.0         |            |            |                   |                |                |              |          |          |          |
| <b>* Allocation Difference *</b>                                    |  |            |                   | <b>-120,200.0</b> | <b>0.0</b> | <b>0.0</b> | <b>-120,200.0</b> | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>   | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Statutory Budget Reserve Fund</b>                                |  |            |                   |                   |            |            |                   |                |                |              |          |          |          |
| L   | FY13 Conference Committee  | Senate     | LangCC            | 250,000.0         | 0.0        | 0.0        | 0.0               | 0.0            | 0.0            | 250,000.0    | 0        | 0        | 0        |
|   | 1004 Gen Fund (UGF)  |            |                   | 250,000.0         |            |            |                   |                |                |              |          |          |          |

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|---|--------|------------|-------------------|-------------------|--------|------------|-------------|----------------|--------|------------|-----|-----|-----|
| <b>Undesignated Savings (UGF) (continued)</b>   |        |            |                   |                   |        |            |             |                |        |            |     |     |     |
| <b>Statutory Budget Reserve Fund (continued)</b>  |        |            |                   |                   |        |            |             |                |        |            |     |     |     |
| L Balance Revenue and General Fund Appropriations for FY2013 Sec32c, SLA2012, Ch15, (HB284)         | Senate | Lang       | -410,800.0        | 0.0               | 0.0    | 0.0        | 0.0         | 0.0            | 0.0    | -410,800.0 | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |        |            | -410,800.0        |                   |        |            |             |                |        |            |     |     |     |
| L Reverse FY2013 Deposit to Statutory Budget Reserve Fund   | Senate | OTI        | -250,000.0        | 0.0               | 0.0    | 0.0        | 0.0         | 0.0            | 0.0    | -250,000.0 | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |        |            | -250,000.0        |                   |        |            |             |                |        |            |     |     |     |
| L Reverse Balance Revenue and General Fund Appropriations for FY2013 Sec32c, SLA2012, Ch15, (HB284) | Senate | OTI        | 410,800.0         | 0.0               | 0.0    | 0.0        | 0.0         | 0.0            | 0.0    | 410,800.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |        |            | 410,800.0         |                   |        |            |             |                |        |            |     |     |     |
| * Allocation Difference *   |        |            | 0.0               | 0.0               | 0.0    | 0.0        | 0.0         | 0.0            | 0.0    | 0.0        | 0   | 0   | 0   |
| ** Appropriation Difference **  |        |            | -120,200.0        | 0.0               | 0.0    | -120,200.0 | 0.0         | 0.0            | 0.0    | 0.0        | 0   | 0   | 0   |
| <b>OpSys DGF Transfers (non-add)</b>  |        |            |                   |                   |        |            |             |                |        |            |     |     |     |
| <b>AMHS Stabilization Fund</b>  |        |            |                   |                   |        |            |             |                |        |            |     |     |     |
| L FY13 Conference Committee   | Senate | LangCC     | 510.0             | 0.0               | 0.0    | 510.0      | 0.0         | 0.0            | 0.0    | 0.0        | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |        |            | 510.0             |                   |        |            |             |                |        |            |     |     |     |
| L Reverse Estimated Interest Earned During FY2013   | Senate | OTI        | -510.0            | 0.0               | 0.0    | -510.0     | 0.0         | 0.0            | 0.0    | 0.0        | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |        |            | -510.0            |                   |        |            |             |                |        |            |     |     |     |
| L FY2014 Estimated Interest earnings on AMHS fund   | Senate | IncM       | 795.8             | 0.0               | 0.0    | 795.8      | 0.0         | 0.0            | 0.0    | 0.0        | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |        |            | 795.8             |                   |        |            |             |                |        |            |     |     |     |
| * Allocation Difference *   |        |            | 795.8             | 0.0               | 0.0    | 795.8      | 0.0         | 0.0            | 0.0    | 0.0        | 0   | 0   | 0   |
| <b>Bulk Fuel Revolving Loan Fund</b>  |        |            |                   |                   |        |            |             |                |        |            |     |     |     |
| L FY13 Conference Committee   | Senate | LangCC     | 57.0              | 0.0               | 0.0    | 0.0        | 0.0         | 0.0            | 0.0    | 57.0       | 0   | 0   | 0   |
| 1005 GF/Prgm (DGF)  |        |            | 57.0              |                   |        |            |             |                |        |            |     |     |     |
| L FY2013 Funding Adjustment   | Senate | MisAdj     | 12.4              | 0.0               | 0.0    | 0.0        | 0.0         | 0.0            | 0.0    | 12.4       | 0   | 0   | 0   |
| 1005 GF/Prgm (DGF)  |        |            | 12.4              |                   |        |            |             |                |        |            |     |     |     |
| L Reverse FY2013 Funding  | Senate | OTI        | -57.0             | 0.0               | 0.0    | 0.0        | 0.0         | 0.0            | 0.0    | -57.0      | 0   | 0   | 0   |
| 1005 GF/Prgm (DGF)  |        |            | -57.0             |                   |        |            |             |                |        |            |     |     |     |
| L Reverse FY2013 Funding Adjustment   | Senate | OTI        | -12.4             | 0.0               | 0.0    | 0.0        | 0.0         | 0.0            | 0.0    | -12.4      | 0   | 0   | 0   |
| 1005 GF/Prgm (DGF)  |        |            | -12.4             |                   |        |            |             |                |        |            |     |     |     |
| * Allocation Difference *   |        |            | 0.0               | 0.0               | 0.0    | 0.0        | 0.0         | 0.0            | 0.0    | 0.0        | 0   | 0   | 0   |
| <b>Alaska Capital Income Fund</b>   |        |            |                   |                   |        |            |             |                |        |            |     |     |     |
| L FY13 Conference Committee   | Senate | LangCC     | 22,000.0          | 0.0               | 0.0    | 0.0        | 0.0         | 0.0            | 0.0    | 22,000.0   | 0   | 0   | 0   |
| 1041 PF ERA (DGF)   |        |            | 22,000.0          |                   |        |            |             |                |        |            |     |     |     |
| L October 31, 2012 Update   | Senate | MisAdj     | -3,000.0          | 0.0               | 0.0    | 0.0        | 0.0         | 0.0            | 0.0    | -3,000.0   | 0   | 0   | 0   |
| 1041 PF ERA (DGF)   |        |            | -3,000.0          |                   |        |            |             |                |        |            |     |     |     |
| L Reverse FY2013 Projection   | Senate | OTI        | -19,000.0         | 0.0               | 0.0    | 0.0        | 0.0         | 0.0            | 0.0    | -19,000.0  | 0   | 0   | 0   |
| 1041 PF ERA (DGF)   |        |            | -19,000.0         |                   |        |            |             |                |        |            |     |     |     |

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|--|---|------------|-------------------|-------------------|--------|------------|-------------|----------------|--------|-----------|-----|-----|-----|
| <b>OpSys DGF Transfers (non-add) (continued)</b> |   |            |                   |                   |        |            |             |                |        |           |     |     |     |
| <b>Alaska Capital Income Fund (continued)</b>    |   |            |                   |                   |        |            |             |                |        |           |     |     |     |
| L  | FY2014 Funding - October 31, 2012 Projection  | Senate     | 22,000.0          | 0.0               | 0.0    | 0.0        | 0.0         | 0.0            | 0.0    | 22,000.0  | 0   | 0   | 0   |
|  | 1041 PF ERA (DGF)   | IncM       | 22,000.0          |                   |        |            |             |                |        |           |     |     |     |
| <b>* Allocation Difference *</b>                 |   |            | 22,000.0          | 0.0               | 0.0    | 0.0        | 0.0         | 0.0            | 0.0    | 22,000.0  | 0   | 0   | 0   |
| <b>Commercial Charter Fisheries RLF</b>          |   |            |                   |                   |        |            |             |                |        |           |     |     |     |
|  | Commercial Charter Fisheries Revolving Loan Fund Ch58 SLA2012 (HB121) (Sec2 Ch15 SLA2012 P44 L17) (HB284) | Senate     | 5,000.0           | 0.0               | 0.0    | 0.0        | 0.0         | 0.0            | 0.0    | 5,000.0   | 0   | 0   | 0   |
|  | 1004 Gen Fund (UGF)   | FisNot13   | 5,000.0           |                   |        |            |             |                |        |           |     |     |     |
|  | Reverse Outyear Funding (HB 121) LOAN FUNDS:  | Senate     | -5,000.0          | 0.0               | 0.0    | 0.0        | 0.0         | 0.0            | 0.0    | -5,000.0  | 0   | 0   | 0   |
|  | 1004 Gen Fund (UGF)   | OTI        | -5,000.0          |                   |        |            |             |                |        |           |     |     |     |
| <b>* Allocation Difference *</b>                 |   |            | 0.0               | 0.0               | 0.0    | 0.0        | 0.0         | 0.0            | 0.0    | 0.0       | 0   | 0   | 0   |
| <b>Community Quota Entity RLF</b>                |   |            |                   |                   |        |            |             |                |        |           |     |     |     |
|  | Community Quota Entity Revolving Loan Fund Ch58 SLA2012 (HB121) (Sec2 Ch15 SLA2012 P44 L19) (HB284)       | Senate     | 10,000.0          | 0.0               | 0.0    | 0.0        | 0.0         | 0.0            | 0.0    | 10,000.0  | 0   | 0   | 0   |
|  | 1004 Gen Fund (UGF)   | FisNot13   | 10,000.0          |                   |        |            |             |                |        |           |     |     |     |
|  | Reverse Outyear Funding (HB 121) LOAN FUNDS:  | Senate     | -10,000.0         | 0.0               | 0.0    | 0.0        | 0.0         | 0.0            | 0.0    | -10,000.0 | 0   | 0   | 0   |
|  | 1004 Gen Fund (UGF)   | OTI        | -10,000.0         |                   |        |            |             |                |        |           |     |     |     |
| <b>* Allocation Difference *</b>                 |   |            | 0.0               | 0.0               | 0.0    | 0.0        | 0.0         | 0.0            | 0.0    | 0.0       | 0   | 0   | 0   |
| <b>Alaska Higher Education Investment Fund</b>   |   |            |                   |                   |        |            |             |                |        |           |     |     |     |
| L  | FY13 Conference Committee   | Senate     | 400,000.0         | 0.0               | 0.0    | 400,000.0  | 0.0         | 0.0            | 0.0    | 0.0       | 0   | 0   | 0   |
|  | 1213 AHCC (UGF)   | LangCC     | 400,000.0         |                   |        |            |             |                |        |           |     |     |     |
| L  | Reverse Transfer \$400 Million to an Education Grant/Performance Scholarship Fund                         | Senate     | -400,000.0        | 0.0               | 0.0    | -400,000.0 | 0.0         | 0.0            | 0.0    | 0.0       | 0   | 0   | 0   |
|  | 1213 AHCC (UGF)   | OTI        | -400,000.0        |                   |        |            |             |                |        |           |     |     |     |
| <b>* Allocation Difference *</b>                 |   |            | 0.0               | 0.0               | 0.0    | 0.0        | 0.0         | 0.0            | 0.0    | 0.0       | 0   | 0   | 0   |
| <b>Mariculture RLF</b>                           |   |            |                   |                   |        |            |             |                |        |           |     |     |     |
|  | Mariculture Revolving Loan Fund Ch58 SLA2012 (HB121) (Sec2 Ch15 SLA2012 P44 L21) (HB284)                  | Senate     | 5,000.0           | 0.0               | 0.0    | 0.0        | 0.0         | 0.0            | 0.0    | 5,000.0   | 0   | 0   | 0   |
|  | 1004 Gen Fund (UGF)   | FisNot13   | 5,000.0           |                   |        |            |             |                |        |           |     |     |     |
|  | Reverse Outyear Funding (HB 121) LOAN FUNDS:  | Senate     | -5,000.0          | 0.0               | 0.0    | 0.0        | 0.0         | 0.0            | 0.0    | -5,000.0  | 0   | 0   | 0   |
|  | 1004 Gen Fund (UGF)   | OTI        | -5,000.0          |                   |        |            |             |                |        |           |     |     |     |
| <b>* Allocation Difference *</b>                 |   |            | 0.0               | 0.0               | 0.0    | 0.0        | 0.0         | 0.0            | 0.0    | 0.0       | 0   | 0   | 0   |

**2013 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between SenSub+SalAdj and Senate**

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| <b>Numbers and Language<br/>Differences<br/>Agencies: FundTrans</b> |
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**Agency: Fund Transfers**

|   | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc      | PFT | PPT | TMP |
|---|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|-----------|-----|-----|-----|
| <b>OpSys DGF Transfers (non-add) (continued)</b>  |        |            |                   |                   |        |          |             |                |        |           |     |     |     |
| <b>Mariculture RLF (continued)</b>  |        |            |                   |                   |        |          |             |                |        |           |     |     |     |
| * Allocation Difference *   |        |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0       | 0   | 0   | 0   |
| <b>Alaska Microloan RLF</b>   |        |            |                   |                   |        |          |             |                |        |           |     |     |     |
| Alaska Microloan Revolving Loan Fund Ch58<br>SLA2012 (HB121) (Sec2 Ch15 SLA2012 P44<br>L15) (HB284) | Senate | FisNot13   | 2,500.0           | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 2,500.0   | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |        |            | 2,500.0           |                   |        |          |             |                |        |           |     |     |     |
| Reverse Outyear Funding (HB 121) LOAN<br>FUNDS:<br>CHARTERS/MARICULTURE/MICROLOAN                   | Senate | OTI        | -2,500.0          | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | -2,500.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |        |            | -2,500.0          |                   |        |          |             |                |        |           |     |     |     |
| * Allocation Difference *   |        |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0       | 0   | 0   | 0   |
| <b>Oil and Hazardous Substance Release Prevention Account</b>                                       |        |            |                   |                   |        |          |             |                |        |           |     |     |     |
| L FY13 Conference Committee   | Senate | LangCC     | 11,400.0          | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 11,400.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |        |            | 7,900.0           |                   |        |          |             |                |        |           |     |     |     |
| 1005 GF/Prgm (DGF)  |        |            | 3,500.0           |                   |        |          |             |                |        |           |     |     |     |
| L Reverse FY2013 Funding  | Senate | OTI        | -11,400.0         | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | -11,400.0 | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |        |            | -7,900.0          |                   |        |          |             |                |        |           |     |     |     |
| 1005 GF/Prgm (DGF)  |        |            | -3,500.0          |                   |        |          |             |                |        |           |     |     |     |
| L FY2014 Funding  | Senate | IncM       | 20,400.0          | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 20,400.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |        |            | 7,600.0           |                   |        |          |             |                |        |           |     |     |     |
| 1005 GF/Prgm (DGF)  |        |            | 12,800.0          |                   |        |          |             |                |        |           |     |     |     |
| * Allocation Difference *   |        |            | 20,400.0          | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 20,400.0  | 0   | 0   | 0   |
| <b>Oil and Hazardous Substance Release Response Account</b>   |        |            |                   |                   |        |          |             |                |        |           |     |     |     |
| L FY13 Conference Committee   | Senate | LangCC     | 2,400.0           | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 2,400.0   | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |        |            | 1,900.0           |                   |        |          |             |                |        |           |     |     |     |
| 1005 GF/Prgm (DGF)  |        |            | 500.0             |                   |        |          |             |                |        |           |     |     |     |
| L Reverse FY2013 Funding  | Senate | OTI        | -2,400.0          | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | -2,400.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |        |            | -1,900.0          |                   |        |          |             |                |        |           |     |     |     |
| 1005 GF/Prgm (DGF)  |        |            | -500.0            |                   |        |          |             |                |        |           |     |     |     |
| L FY2014 Funding  | Senate | IncM       | 2,700.0           | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 2,700.0   | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |        |            | 1,900.0           |                   |        |          |             |                |        |           |     |     |     |
| 1005 GF/Prgm (DGF)  |        |            | 800.0             |                   |        |          |             |                |        |           |     |     |     |
| L AMD: Surcharge Levied Under AS 43.55.201  | Senate | Dec        | -800.0            | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | -800.0    | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |        |            | -800.0            |                   |        |          |             |                |        |           |     |     |     |
| * Allocation Difference *   |        |            | 1,900.0           | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 1,900.0   | 0   | 0   | 0   |
| ** Appropriation Difference **  |        |            | 45,095.8          | 0.0               | 0.0    | 795.8    | 0.0         | 0.0            | 0.0    | 44,300.0  | 0   | 0   | 0   |
| <b>OpSys Other Transfers (non-add)</b>  |        |            |                   |                   |        |          |             |                |        |           |     |     |     |
| <b>Fish and Game Fund</b>   |        |            |                   |                   |        |          |             |                |        |           |     |     |     |
| L FY13 Conference Committee   | Senate | LangCC     | 2,231.8           | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 2,231.8   | 0   | 0   | 0   |
| 1005 GF/Prgm (DGF)  |        |            | 450.0             |                   |        |          |             |                |        |           |     |     |     |

**2013 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between SenSub+SalAdj and Senate**

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|---|
| <b>Numbers and Language<br/>Differences<br/>Agencies: FundTrans</b> |
|---|

**Agency: Fund Transfers**

|  | Column   | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc     | PFT | PPT | TMP |
|--|--|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|----------|-----|-----|-----|
| <b>OpSys Other Transfers (non-add) (continued)</b>       |  |            |                   |                   |        |          |             |                |        |          |     |     |     |
| <b>Fish and Game Fund (continued)</b>                    |  |            |                   |                   |        |          |             |                |        |          |     |     |     |
| FY13 Conference Committee (continued)                    |  |            |                   |                   |        |          |             |                |        |          |     |     |     |
|  |  |            | 1,781.8           |                   |        |          |             |                |        |          |     |     |     |
| L  | Reverse FY2013 Funding   | Senate     | OTI               | -2,231.8          | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | -2,231.8 | 0   | 0   | 0   |
|  | 1005 GF/Prgm (DGF)   |            |                   | -450.0            |        |          |             |                |        |          |     |     |     |
|  | 1199 Sportfish (Other)   |            |                   | -1,781.8          |        |          |             |                |        |          |     |     |     |
| L  | FY2014 deposit from the sport fish enterprise account as reimbursement for payments on sport fishing revenue bonds | Senate     | IncM              | 1,944.4           | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 1,944.4  | 0   | 0   | 0   |
|  | 1199 Sportfish (Other)   |            |                   | 1,944.4           |        |          |             |                |        |          |     |     |     |
| L  | FY2014 estimated fees collected at boating and angling sites managed by the Department of Natural Resources        | Senate     | IncM              | 450.0             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 450.0    | 0   | 0   | 0   |
|  | 1005 GF/Prgm (DGF)   |            |                   | 450.0             |        |          |             |                |        |          |     |     |     |
| L  | FY2014 estimated fees collected at shooting ranges operated by F&G   | Senate     | Inc               | 303.9             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 303.9    | 0   | 0   | 0   |
|  | 1005 GF/Prgm (DGF)   |            |                   | 303.9             |        |          |             |                |        |          |     |     |     |
| L  | FY2014 estimated receipts from the sale of waterfowl conservation limited edition prints                           | Senate     | Inc               | 5.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 5.0      | 0   | 0   | 0   |
|  | 1005 GF/Prgm (DGF)   |            |                   | 5.0               |        |          |             |                |        |          |     |     |     |
| L  | FY2014 estimated fees collected for sanctuary access permits (AS 16.15.050(a)(15))                                 | Senate     | Inc               | 87.4              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 87.4     | 0   | 0   | 0   |
|  | 1005 GF/Prgm (DGF)   |            |                   | 87.4              |        |          |             |                |        |          |     |     |     |
| <b>* Allocation Difference *</b>                         |  |            |                   | <b>2,790.7</b>    | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 2,790.7  | 0   | 0   | 0   |
| <b>Fish and Game Revenue Bond Redemption Fund</b>        |  |            |                   |                   |        |          |             |                |        |          |     |     |     |
| L  | FY13 Conference Committee  | Senate     | LangCC            | 7,000.0           | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 7,000.0  | 0   | 0   | 0   |
|  | 1199 Sportfish (Other)   |            |                   | 7,000.0           |        |          |             |                |        |          |     |     |     |
| L  | Reverse FY2013 Funding   | Senate     | OTI               | -7,000.0          | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | -7,000.0 | 0   | 0   | 0   |
|  | 1199 Sportfish (Other)   |            |                   | -7,000.0          |        |          |             |                |        |          |     |     |     |
| L  | FY2014 Funding   | Senate     | IncM              | 7,000.0           | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 7,000.0  | 0   | 0   | 0   |
|  | 1199 Sportfish (Other)   |            |                   | 7,000.0           |        |          |             |                |        |          |     |     |     |
| <b>* Allocation Difference *</b>                         |  |            |                   | <b>7,000.0</b>    | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 7,000.0  | 0   | 0   | 0   |
| <b>Alaska Municipal Bond Bank Authority Reserve Fund</b> |  |            |                   |                   |        |          |             |                |        |          |     |     |     |
| L  | FY13 Conference Committee  | Senate     | LangCC            | 50.0              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 50.0     | 0   | 0   | 0   |
|  | 1104 AMBB Rcpts (Other)  |            |                   | 50.0              |        |          |             |                |        |          |     |     |     |
| L  | Reverse FY2013 Funding   | Senate     | OTI               | -50.0             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | -50.0    | 0   | 0   | 0   |
|  | 1104 AMBB Rcpts (Other)  |            |                   | -50.0             |        |          |             |                |        |          |     |     |     |
| L  | FY2014 Funding   | Senate     | IncM              | 50.0              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 50.0     | 0   | 0   | 0   |
|  | 1104 AMBB Rcpts (Other)  |            |                   | 50.0              |        |          |             |                |        |          |     |     |     |
| <b>* Allocation Difference *</b>                         |  |            |                   | <b>50.0</b>       | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 50.0     | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>                    |  |            |                   | <b>9,840.7</b>    | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 9,840.7  | 0   | 0   | 0   |

**2013 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between SenSub+SalAdj and Senate**

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|---|
| <b>Numbers and Language<br/>Differences<br/>Agencies: FundTrans</b> |
|---|

**Agency: Fund Transfers**

|   | Column   | Trans Type | Total Expenditure | Personal Services  | Travel     | Services   | Commodities       | Capital Outlay | Grants         | Misc               | PFT      | PPT      | TMP      |
|---|--|------------|-------------------|--------------------|------------|------------|-------------------|----------------|----------------|--------------------|----------|----------|----------|
| <b>Permanent Fund Transfers</b>             |  |            |                   |                    |            |            |                   |                |                |                    |          |          |          |
| <b>Permanent Fund Dividend Fund</b>         |  |            |                   |                    |            |            |                   |                |                |                    |          |          |          |
| L   | FY13 Conference Committee  | Senate     | LangCC            | 573,000.0          | 0.0        | 0.0        | 0.0               | 0.0            | 0.0            | 573,000.0          | 0        | 0        | 0        |
|   | 1041 PF ERA (DGF)  |            |                   | 573,000.0          |            |            |                   |                |                |                    |          |          |          |
| L   | FY13 Conference Committee: Dec 15, 2012: Revise PFD estimate to \$470 million per Oct 12 APFC projections                | Senate     | LangCC            | -103,000.0         | 0.0        | 0.0        | 0.0               | 0.0            | 0.0            | -103,000.0         | 0        | 0        | 0        |
|   | 1041 PF ERA (DGF)  |            |                   | -103,000.0         |            |            |                   |                |                |                    |          |          |          |
| L   | Reverse October 12, 2012 FY2013 Projection   | Senate     | OTI               | -470,000.0         | 0.0        | 0.0        | 0.0               | 0.0            | 0.0            | -470,000.0         | 0        | 0        | 0        |
|   | 1041 PF ERA (DGF)  |            |                   | -470,000.0         |            |            |                   |                |                |                    |          |          |          |
| L   | FY2014 Funding - October 31, 2012 Projection   | Senate     | IncM              | 958,000.0          | 0.0        | 0.0        | 0.0               | 0.0            | 0.0            | 958,000.0          | 0        | 0        | 0        |
|   | 1041 PF ERA (DGF)  |            |                   | 958,000.0          |            |            |                   |                |                |                    |          |          |          |
|   | <b>* Allocation Difference *</b>   |            |                   | <b>958,000.0</b>   | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>        | <b>0.0</b>     | <b>0.0</b>     | <b>958,000.0</b>   | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Deposits to Permanent Fund Principal</b> |  |            |                   |                    |            |            |                   |                |                |                    |          |          |          |
| L   | FY13 Conference Committee  | Senate     | LangCC            | 899,000.0          | 0.0        | 0.0        | 0.0               | 0.0            | 0.0            | 899,000.0          | 0        | 0        | 0        |
|   | 1041 PF ERA (DGF)  |            |                   | 899,000.0          |            |            |                   |                |                |                    |          |          |          |
| L   | FY13 Conference Committee: Dec 15, 2012: Revise inflation proofing estimate to \$898 million per Oct 12 APFC projections | Senate     | LangCC            | -1,000.0           | 0.0        | 0.0        | 0.0               | 0.0            | 0.0            | -1,000.0           | 0        | 0        | 0        |
|   | 1041 PF ERA (DGF)  |            |                   | -1,000.0           |            |            |                   |                |                |                    |          |          |          |
| L   | Reverse FY2013 October 31, 2012 Projection   | Senate     | OTI               | -898,000.0         | 0.0        | 0.0        | 0.0               | 0.0            | 0.0            | -898,000.0         | 0        | 0        | 0        |
|   | 1041 PF ERA (DGF)  |            |                   | -898,000.0         |            |            |                   |                |                |                    |          |          |          |
| L   | FY2014 Funding - October 31, 2012 Projection   | Senate     | IncM              | 943,000.0          | 0.0        | 0.0        | 0.0               | 0.0            | 0.0            | 943,000.0          | 0        | 0        | 0        |
|   | 1041 PF ERA (DGF)  |            |                   | 943,000.0          |            |            |                   |                |                |                    |          |          |          |
| L   | AMD: FY2014 December 31, 2012 Update   | Senate     | MisAdj            | -4,000.0           | 0.0        | 0.0        | 0.0               | 0.0            | 0.0            | -4,000.0           | 0        | 0        | 0        |
|   | 1041 PF ERA (DGF)  |            |                   | -4,000.0           |            |            |                   |                |                |                    |          |          |          |
|   | <b>* Allocation Difference *</b>   |            |                   | <b>939,000.0</b>   | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>        | <b>0.0</b>     | <b>0.0</b>     | <b>939,000.0</b>   | <b>0</b> | <b>0</b> | <b>0</b> |
|   | <b>** Appropriation Difference **</b>  |            |                   | <b>1,897,000.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>        | <b>0.0</b>     | <b>0.0</b>     | <b>1,897,000.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|   | <b>*** Agency Difference ***</b>   |            |                   | <b>1,833,210.1</b> | <b>0.0</b> | <b>0.0</b> | <b>-119,404.2</b> | <b>0.0</b>     | <b>1,123.6</b> | <b>1,951,490.7</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|   | <b>**** All Agencies Difference ****</b>   |            |                   | <b>1,833,210.1</b> | <b>0.0</b> | <b>0.0</b> | <b>-119,404.2</b> | <b>0.0</b>     | <b>1,123.6</b> | <b>1,951,490.7</b> | <b>0</b> | <b>0</b> | <b>0</b> |

## Column Definitions

**SenSub+SalAdj (SenSub+Gov's Sal Adj Amends)** - For a more "apples-to-apples" comparisons with the Governor's budget, this column includes the budget adopted by the Senate Finance Committee plus the Governor's 3/19/13 bargaining unit salary adjustment amendments.

**Senate (FY14 Senate)** - The version of the FY2014 operating bill adopted by the Senate.