

**2013 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between Adj Base and Sen Subcom**

<b>Numbers and Language Differences Agencies: DCCED</b>
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**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Executive Administration</b>													
<b>Commissioner's Office</b>													
Department of Administration Core Services Rates	Sen Subcom	Inc	0.9	0.0	0.0	0.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.9										
<b>* Allocation Difference *</b>			<b>0.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
General Funds for Two Human Resource Positions Transferred from the Department of Administration	Sen Subcom	Inc	121.5	121.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			121.5										
Department of Administration Core Services Rates	Sen Subcom	Inc	6.2	0.0	0.0	6.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.2										
<b>* Allocation Difference *</b>			<b>127.7</b>	<b>121.5</b>	<b>0.0</b>	<b>6.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>128.6</b>	<b>121.5</b>	<b>0.0</b>	<b>7.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Community and Regional Affairs</b>													
<b>Community and Regional Affairs</b>													
Delete Federal Authority and Two Local Government Specialist Positions for Rural Utility Business Advisor (RUBA) Program	Sen Subcom	Dec	-582.8	-255.0	0.0	0.0	0.0	0.0	-327.8	0.0	-2	0	0
1002 Fed Rcpts (Fed)			-582.8										
Replace Rural Utility Business Advisor (RUBA) General Fund Match with General Funds	Sen Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-194.6										
1004 Gen Fund (UGF)			194.6										
Department of Administration Core Services Rates	Sen Subcom	Inc	7.3	0.0	0.0	7.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.3										
Eliminate ongoing annual grant funding to Iiisagvik College for workforce development programs	Sen Subcom	Dec	-600.0	0.0	0.0	0.0	0.0	0.0	-600.0	0.0	0	0	0
1004 Gen Fund (UGF)			-600.0										
Reduce IncT funding for the Grant to Sealaska Heritage Institute for Southeast Sustainable Arts Program (FY2013-FY2015)	Sen Subcom	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
<b>* Allocation Difference *</b>			<b>-1,325.5</b>	<b>-255.0</b>	<b>0.0</b>	<b>7.3</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,077.8</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-1,325.5</b>	<b>-255.0</b>	<b>0.0</b>	<b>7.3</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,077.8</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>

**Revenue Sharing**

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<b>Revenue Sharing (continued)</b>													
<b>Payment in Lieu of Taxes (PILT)</b>													
Increase Payment In Lieu of Taxes Federal Authority to Maintain the FY2013 Level of Funding (Total Authority \$10,428.2)	Sen Subcom	IncM	328.2	0.0	0.0	0.0	0.0	0.0	328.2	0.0	0	0	0
1002 Fed Rcpts (Fed)			328.2										
<b>* Allocation Difference *</b>			328.2	0.0	0.0	0.0	0.0	0.0	328.2	0.0	0	0	0
<b>** Appropriation Difference **</b>			328.2	0.0	0.0	0.0	0.0	0.0	328.2	0.0	0	0	0
<b>Corporations, Business and Professional Licensing</b>													
<b>Corporations, Business and Professional Licensing</b>													
Restore the Investigator Position (08-N13007) and Funding for the Big Game Commercial Services Board	Sen Subcom	IncM	65.0	65.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
1156 Rcpt Svcs (DGF)			65.0										
Delete Federal Receipts No Longer Available for Prescription Drug Grant	Sen Subcom	Dec	-290.0	0.0	0.0	-290.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-290.0										
Delete Interagency Receipts No Longer Available for Investigation Services Reimbursable Service Agreement	Sen Subcom	Dec	-287.8	0.0	0.0	-287.8	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-287.8										
Additional Statutory Designated Program Receipt authorization for third party travel reimbursements	Sen Subcom	Inc	20.0	0.0	20.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			20.0										
Additional Receipt Supported Services authorization for Board and Commission Travel	Sen Subcom	Inc	200.0	0.0	200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			200.0										
<b>* Allocation Difference *</b>			-292.8	65.0	220.0	-577.8	0.0	0.0	0.0	0.0	0	0	1
<b>** Appropriation Difference **</b>			-292.8	65.0	220.0	-577.8	0.0	0.0	0.0	0.0	0	0	1
<b>Economic Development</b>													
<b>Economic Development</b>													
Restore Tourism Marketing Related Third Party Receipts Funding to the FY13 Level	Sen Subcom	IncOTI	2,700.0	0.0	0.0	2,700.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			2,700.0										
Restore Tourism Marketing Funding to the FY13 Level	Sen Subcom	IncOTI	16,000.0	264.6	75.0	15,650.4	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16,000.0										
Implement Year 4 of the Fiscal Note for Vessel Passenger Tax CH101 SLA2010 (SB312)	Sen Subcom	IncOTI	10.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.0										
Department of Administration Core Services Rates	Sen Subcom	Inc	2.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.0										

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<b>Economic Development (continued)</b>													
<b>Economic Development (continued)</b>													
Eliminate ongoing annual grant funding to Alaska Native Arts Marketing	Sen Subcom	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
Line Item Transfer of \$51.9 from the Personal Services line to the Grants line for grants to ARDORS	Sen Subcom	LIT	0.0	-51.9	0.0	0.0	0.0	0.0	51.9	0.0	0	0	0
Decrement funding for two Film Office positions transferred from DCCED to DORand one Administrative Assistant Position	Sen Subcom	Dec	-198.0	-198.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-198.0										
<b>* Allocation Difference *</b>			<b>18,114.0</b>	14.7	85.0	18,352.4	10.0	0.0	-348.1	0.0	-1	0	0
<b>** Appropriation Difference **</b>			<b>18,114.0</b>	14.7	85.0	18,352.4	10.0	0.0	-348.1	0.0	-1	0	0
<b>Investments</b>													
<b>Investments</b>													
Annualize 10 Month Employee/Implement Year 2 Fiscal Note-Loan Funds: Charters/Mariculture/Microloan Ch58 SLA2012 (HB121)	Sen Subcom	Inc	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF)			1.3										
1224 MariculRLF (DGF)			1.3										
1225 CQuota RLF (DGF)			2.5										
1227 Micro RLF (DGF)			0.6										
Increase Interagency Authority to Budget the Bulk Fuel Reimbursable Service Agreement with Community & Regional Affairs	Sen Subcom	IncOTI	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			25.0										
<b>* Allocation Difference *</b>			<b>30.7</b>	5.7	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			<b>30.7</b>	5.7	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
<b>Serve Alaska</b>													
<b>Serve Alaska</b>													
Department of Administration Core Services Rates	Sen Subcom	Inc	0.4	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.4										
<b>* Allocation Difference *</b>			<b>0.4</b>	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			<b>0.4</b>	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0	0	0
<b>Alcoholic Beverage Control Board</b>													
<b>Alcoholic Beverage Control Board</b>													
Replace Interagency Receipts with General Fund Program Receipts to Maintain Underage Drinking Enforcement Program	Sen Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			100.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alcoholic Beverage Control Board (continued)</b>													
<b>Alcoholic Beverage Control Board (continued)</b>													
Replace Interagency Receipts with General Fund Program Receipts to Maintain Underage Drinking Enforcement Program (continued)													
1007 I/A Rcpts (Other)			-100.0										
Fund Source Change to replace all UGF in the ABC Board to GFPR	Sen Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.4										
1005 GF/Prgm (DGF)			5.4										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Energy Authority</b>													
<b>Alaska Energy Authority Rural Energy Operations</b>													
Increase General Fund Program Receipt Authority for the Collection of Conference Fees	Sen Subcom	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			100.0										
<b>* Allocation Difference *</b>			100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Energy Authority Power Cost Equalization</b>													
L Reverse FY2013 Power Cost Equalization and Endowment Funding Sec 13(f) & (g) Ch 15, SLA 2012	Sen Subcom	OTI	-38,190.0	0.0	-10.0	-330.0	0.0	0.0	-37,850.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15,314.2										
1169 PCE Endow (DGF)			-22,875.8										
L FY2014 Power Cost Equalization from Endowment Funding	Sen Subcom	IncM	40,351.0	0.0	10.0	341.0	0.0	0.0	40,000.0	0.0	0	0	0
1169 PCE Endow (DGF)			40,351.0										
<b>* Allocation Difference *</b>			2,161.0	0.0	0.0	11.0	0.0	0.0	2,150.0	0.0	0	0	0
<b>Statewide Project Development, Alternative Energy and Efficiency</b>													
LFD Reconciliation: Fund Source Change for Renewable Energy Fund/Task Force/Assistance Funding. Delete in subcommittee.	Sen Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-155.0										
1210 Ren Energy (DGF)			155.0										
Department of Administration Core Services Rates	Sen Subcom	Inc	5.2	0.0	0.0	5.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.2										
AMD: Technical Correction - RenewEnergy Fund/Task Force/Assistance Sec2 Ch27	Sen Subcom	Inc	155.0	0.0	0.0	155.0	0.0	0.0	0.0	0.0	0	0	0
SLA2008 P47 L7 (HB152) - Year 6													
1004 Gen Fund (UGF)			155.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Energy Authority (continued)</b>													
<b>Statewide Project Development, Alternative Energy and Efficiency (continued)</b>													
* Allocation Difference *			160.2	0.0	0.0	160.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,421.2	0.0	0.0	271.2	0.0	0.0	2,150.0	0.0	0	0	0
<b>Alaska Industrial Development and Export Authority</b>													
<b>Alaska Industrial Development and Export Authority</b>													
Department of Administration Core Services Rates		Sen Subcom	Inc	9.3	0.0	0.0	9.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				9.3									
Fund Source Change to replace all UGF in AIDEA to AIDEA Receipts		Sen Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-9.3									
1102 AIDEA Rcpt (Other)				9.3									
* Allocation Difference *			9.3	0.0	0.0	9.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			9.3	0.0	0.0	9.3	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Seafood Marketing Institute</b>													
<b>Alaska Seafood Marketing Institute</b>													
L	Reverse FY2013 Alaska Seafood Marketing Institute Funding Sec13(i)(1)-(4) Ch15 SLA2012 P75 L17 (HB284)	Sen Subcom	OTI	-24,830.9	-2,405.2	-390.3	-21,846.9	-180.0	-8.5	0.0	0.0	-19	0
1002 Fed Rcpts (Fed)				-4,500.0									
1004 Gen Fund (UGF)				-7,770.1									
1005 GF/Prgm (DGF)				-12,560.8									
L	LFD Reconciliation: Fund Source Change from GF to GF/PR for ASMI Salary Increases (Delete in Subcommittee)	Sen Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-13.3									
1005 GF/Prgm (DGF)				13.3									
L	Restore Alaska Seafood Marketing Institute Funding to the FY2013 Level	Sen Subcom	IncM	24,830.9	2,405.2	390.3	21,846.9	180.0	8.5	0.0	0.0	0	0
1002 Fed Rcpts (Fed)				4,500.0									
1004 Gen Fund (UGF)				7,770.1									
1005 GF/Prgm (DGF)				12,560.8									
L	GF/PR Authority to Meet Legislative Intent for Carryforward	Sen Subcom	Inc	4,688.5	0.0	0.0	4,688.5	0.0	0.0	0.0	19	0	0
1005 GF/Prgm (DGF)				4,688.5									
L	Department of Administration Core Services Rates	Sen Subcom	Inc	2.1	0.0	0.0	2.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				2.1									
L	Reduce UGF provided as a match to industry contributions	Sen Subcom	Dec	-485.8	0.0	0.0	-485.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-485.8									

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<b>Alaska Seafood Marketing Institute (continued)</b>													
<b>Alaska Seafood Marketing Institute (continued)</b>													
L Fund Source Change from GF to GF/PR for ASMI Salary Increases was deleted in Subcommittee	Sen Subcom	Dec	-13.3	-13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-13.3										
* Allocation Difference *			4,191.5	-13.3	0.0	4,204.8	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			4,191.5	-13.3	0.0	4,204.8	0.0	0.0	0.0	0.0	0	0	0
<b>Regulatory Commission of Alaska</b>													
<b>Regulatory Commission of Alaska</b>													
Restore Funding for the Electricity Regs Assistance Program in FY2014	Sen Subcom	IncOTI	75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)			75.0										
* Allocation Difference *			75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>DCCED State Facilities Rent</b>													
<b>DCCED State Facilities Rent</b>													
Department of Administration Core Services Rates	Sen Subcom	Inc	14.2	0.0	0.0	14.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			14.2										
* Allocation Difference *			14.2	0.0	0.0	14.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			14.2	0.0	0.0	14.2	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			23,694.8	13.6	305.0	22,313.9	10.0	0.0	1,052.3	0.0	-3	0	1
**** All Agencies Difference ****			23,694.8	13.6	305.0	22,313.9	10.0	0.0	1,052.3	0.0	-3	0	1

## Column Definitions

**Adj Base (FY14 Adjusted Base)** - FY2013 Management Plan less one-time items, plus FY2014 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2014 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**Sen Subcom (Senate Subcommittee)** - The version of the FY14 operating bill adopted by the Senate Finance Subcommittee.