

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Gov Amd and Sen Subcom**

Numbers and Language Differences Agencies: Courts
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Agency: Alaska Court System

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System													
Appellate Courts													
Closed Captioning for Oral Arguments	Gov Amd	Inc	7.0	0.0	0.0	7.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.0										
Criminal Court of Appeals Increased Caseload Complexity	Gov Amd	Inc	25.7	25.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.7										
Furnishings for Criminal Court of Appeals	Gov Amd	IncOTI	49.5	0.0	0.0	0.0	49.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			49.5										
* Allocation Difference *			-82.2	-25.7	0.0	-7.0	-49.5	0.0	0.0	0.0	0	0	0
Trial Courts													
Americans with Disabilities Act Accommodation in Bethel	Gov Amd	Inc	456.8	0.0	0.0	456.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			456.8										
On-going Funding for Americans with Disabilities Act Accommodation in Bethel	Sen Subcom	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
One-Time Funding Portion for Americans with Disabilities Act Accommodation in Bethel	Sen Subcom	IncOTI	156.8	0.0	0.0	156.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			156.8										
Anchorage Operators Without License (OWL) Court Programs	Gov Amd	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
Fairbanks 24/7 Sobriety Pilot Program	Gov Amd	Inc	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			40.0										
Fairbanks 24/7 Sobriety Pilot Program	Sen Subcom	IncOTI	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			40.0										
Life Cycle Replacement of Computer Systems	Gov Amd	Inc	175.0	0.0	0.0	0.0	125.0	50.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			175.0										
New Facility Leases in Sand Point, Unalakleet, and Craig	Gov Amd	Inc	177.5	0.0	0.0	177.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			177.5										
New Facility Leases in Sand Point and Craig	Sen Subcom	Inc	123.3	0.0	0.0	123.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			123.3										
* Allocation Difference *			-279.2	0.0	0.0	-104.2	-125.0	-50.0	0.0	0.0	0	0	0
Administration and Support													
Contracts and Leasing Manager for Court Facilities Oversight	Gov Amd	Inc	146.2	126.2	10.0	3.5	6.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			146.2										
National Conference of Commissioners on Uniform State Laws	Gov Amd	Inc	10.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.0										
Records Technician for Document Scanning and Public Record Requests	Gov Amd	Inc	72.6	62.6	0.0	3.5	6.5	0.0	0.0	0.0	1	0	0

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Alaska Court System (continued)													
Administration and Support (continued)													
Records Technician for Document Scanning and Public Record Requests (continued)													
			1004 Gen Fund (UGF)	72.6									
	Gov Amd	Inc	78.6	68.6	0.0	3.5	6.5	0.0	0.0	0.0	1	0	0
			1004 Gen Fund (UGF)	78.6									
			* Allocation Difference *	-307.4	-257.4	-20.0	-10.5	-19.5	0.0	0.0	-3	0	0
			** Appropriation Difference **	-668.8	-283.1	-20.0	-121.7	-194.0	-50.0	0.0	-3	0	0
Therapeutic Courts													
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	Gov Amd	IncM	MH Trust: Dis Justice - Grant 1935.05 Juneau Mental Health Court	204.4	0.0	0.0	204.4	0.0	0.0	0.0	0	0	0
			1092 MHTAAR (Other)	204.4									
	Sen Subcom	IncT	MH Trust: Dis Justice - Grant 1935.05 Juneau Mental Health Court (FY14-FY16)	204.4	0.0	0.0	204.4	0.0	0.0	0.0	0	0	0
			1092 MHTAAR (Other)	204.4									
	Gov Amd	Inc	MH Trust: Dis Justice - Expand Wellness (DUI) Court Capacities to Kenai and Palmer	476.0	138.4	0.0	337.6	0.0	0.0	0.0	0	0	0
			1037 GF/MH (UGF)	476.0									
			* Allocation Difference *	-476.0	-138.4	0.0	-337.6	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-476.0	-138.4	0.0	-337.6	0.0	0.0	0.0	0	0	0
Judicial Council													
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	Gov Amd	Inc	Office Rent and Parking Costs	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	30.0									
	Sen Subcom	Inc	Increased Lease Costs Associated with New Office Space	16.3	0.0	0.0	16.3	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	16.3									
	Sen Subcom	Dec	Zero Out Advertising Budget	-19.0	0.0	0.0	-19.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-19.0									
			* Allocation Difference *	-32.7	0.0	0.0	-32.7	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-32.7	0.0	0.0	-32.7	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	-1,177.5	-421.5	-20.0	-492.0	-194.0	-50.0	0.0	-3	0	0
			**** All Agencies Difference ****	-1,177.5	-421.5	-20.0	-492.0	-194.0	-50.0	0.0	-3	0	0

Column Definitions

Gov Amd (FY14 Governor Amended) - FY14 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on February 17th)

Sen Subcom (Senate Subcommittee) - The version of the FY14 operating bill adopted by the Senate Finance Subcommittee.