

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Sen Subcom**

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|--|
| Numbers and Language Differences Agencies: Courts |
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Agency: Alaska Court System

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|------------|------------|-------------------|-------------------|-------------|--------------|-------------|----------------|------------|------------|----------|----------|----------|
| Alaska Court System | | | | | | | | | | | | | |
| Trial Courts | | | | | | | | | | | | | |
| Interpreater and Translation Services | Sen Subcom | Inc | 25.0 | 0.0 | 0.0 | 25.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 25.0 | | | | | | | | | | |
| Partially Fund Interpreater and Translation Services | House | Inc | 10.0 | 0.0 | 0.0 | 10.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 10.0 | | | | | | | | | | |
| Magistrate Performance Analyst for Statewide Training and Evaluation Services | Sen Subcom | Inc | 135.1 | 125.1 | 0.0 | 3.5 | 6.5 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 135.1 | | | | | | | | | | |
| Wide Area Network (WAN) Bandwidth Expansion | Sen Subcom | Inc | 691.7 | 0.0 | 0.0 | 691.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 691.7 | | | | | | | | | | |
| Partial Funding for Wide Area Network (WAN) Bandwidth Expansion | House | Inc | 175.9 | 0.0 | 0.0 | 175.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 175.9 | | | | | | | | | | |
| * Allocation Difference * | | | 665.9 | 125.1 | 0.0 | 534.3 | 6.5 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| Administration and Support | | | | | | | | | | | | | |
| Programmer Analyst for Electronic Filing and Data Exchanges | Sen Subcom | Inc | 104.3 | 94.3 | 0.0 | 3.5 | 6.5 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 104.3 | | | | | | | | | | |
| Security Analyst to Organize and Manage Security Projects and Processes | Sen Subcom | Inc | 114.3 | 94.3 | 10.0 | 3.5 | 6.5 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 114.3 | | | | | | | | | | |
| * Allocation Difference * | | | 218.6 | 188.6 | 10.0 | 7.0 | 13.0 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| ** Appropriation Difference ** | | | 884.5 | 313.7 | 10.0 | 541.3 | 19.5 | 0.0 | 0.0 | 0.0 | 3 | 0 | 0 |
| Therapeutic Courts | | | | | | | | | | | | | |
| Therapeutic Courts | | | | | | | | | | | | | |
| MH Trust: Dis Justice - Replace Federal Pass-Through Funding to Retain Wellness (DUI) Court Capacities | Sen Subcom | Inc | 689.0 | 262.3 | 24.2 | 396.5 | 6.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1037 GF/MH (UGF) | | | 689.0 | | | | | | | | | | |
| MH Trust: Dis Justice - Replace Federal Pass-Through Funding to Retain Wellness (DUI) Court Capacities | House | Inc | 689.0 | 262.3 | 24.2 | 396.5 | 6.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | 689.0 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Judicial Council | | | | | | | | | | | | | |

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|---|------------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Judicial Council (continued) | | | | | | | | | | | | | |
| Judicial Council | | | | | | | | | | | | | |
| Increased Lease Costs Associated with New Office Space (includes partial funding for parking costs) | House | Inc | 12.0 | 0.0 | 0.0 | 12.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 12.0 | | | | | | | | | | |
| Increased Lease Costs Associated with New Office Space | Sen Subcom | Inc | 16.3 | 0.0 | 0.0 | 16.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 16.3 | | | | | | | | | | |
| * Allocation Difference * | | | 4.3 | 0.0 | 0.0 | 4.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 4.3 | 0.0 | 0.0 | 4.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | 888.8 | 313.7 | 10.0 | 545.6 | 19.5 | 0.0 | 0.0 | 0.0 | 3 | 0 | 0 |
| **** All Agencies Difference **** | | | 888.8 | 313.7 | 10.0 | 545.6 | 19.5 | 0.0 | 0.0 | 0.0 | 3 | 0 | 0 |

Column Definitions

House (FY14 House) - The version of the FY2014 operating bill adopted by the House of Representatives.

Sen Subcom (Senate Subcommittee) - The version of the FY14 operating bill adopted by the Senate Finance Subcommittee.