

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Gov Amd and Sen Subcom**

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| Numbers and Language Differences Agencies: DEC |
|---|

Agency: Department of Environmental Conservation

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|------------|------------|-------------------|-------------------|--------------|---------------|--------------|----------------|------------|------------|----------|----------|----------|
| Environmental Health | | | | | | | | | | | | | |
| Drinking Water | | | | | | | | | | | | | |
| Increased Staff Time and Support for Drinking Water Rule Adoption and Implementation 1004 Gen Fund (UGF) | Gov Amd | Inc | 350.0 | 100.0 | 75.0 | 125.0 | 50.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Increased Staff Time and Support for Drinking Water Rule Adoption and Implementation 1004 Gen Fund (UGF) | Sen Subcom | Inc | 175.0 | 50.0 | 37.5 | 62.5 | 25.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | -175.0 | -50.0 | -37.5 | -62.5 | -25.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | -175.0 | -50.0 | -37.5 | -62.5 | -25.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | | | | | | | | | | | |
| Water | | | | | | | | | | | | | |
| Water Quality | | | | | | | | | | | | | |
| Permitting for Oil and Gas Development 1004 Gen Fund (UGF) | Gov Amd | Inc | 557.0 | 125.0 | 20.0 | 404.5 | 7.5 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| Permitting for Oil and Gas Development 1004 Gen Fund (UGF) | Sen Subcom | Inc | 278.5 | 125.0 | 10.0 | 141.5 | 2.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| | | | -278.5 | 0.0 | -10.0 | -263.0 | -5.5 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -278.5 | 0.0 | -10.0 | -263.0 | -5.5 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | -453.5 | -50.0 | -47.5 | -325.5 | -30.5 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **** All Agencies Difference **** | | | -453.5 | -50.0 | -47.5 | -325.5 | -30.5 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Column Definitions

Gov Amd (FY14 Governor Amended) - FY14 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on February 17th)

Sen Subcom (Senate Subcommittee) - The version of the FY14 operating bill adopted by the Senate Finance Subcommittee.