

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Sen Subcom**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Oil & Gas													
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L	House	Lang	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	500.0									
L	Sen Subcom	Lang	800.0	0.0	0.0	800.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	800.0									
			* Allocation Difference *	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0	0	0
Land & Water Resources													
Mining, Land & Water													
	Sen Subcom	IncM	125.0	125.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Restore Guide Concession Area Program Development										
			1004 Gen Fund (UGF)	125.0									
	House	Dec	-120.0	0.0	0.0	-120.0	0.0	0.0	0.0	0.0	0	0	0
			Eliminate Base Funding for Guide Concession Area Development										
			1004 Gen Fund (UGF)	-120.0									
			* Allocation Difference *	245.0	125.0	0.0	120.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	245.0	125.0	0.0	120.0	0.0	0.0	0.0	0	0	0
Agriculture													
Agricultural Development													
	Sen Subcom	IncOTI	181.0	130.3	17.0	22.1	11.6	0.0	0.0	0.0	0	0	0
			Continue Farm to School Program Funding (Effective FY11 and Lapses 6/30/14)										
			1004 Gen Fund (UGF)	181.0									
			* Allocation Difference *	181.0	130.3	17.0	22.1	11.6	0.0	0.0	0	0	0
			** Appropriation Difference **	181.0	130.3	17.0	22.1	11.6	0.0	0.0	0	0	0
Parks & Outdoor Recreation													
Parks Management & Access													
	Sen Subcom	Inc	97.7	83.7	3.0	7.0	4.0	0.0	0.0	0.0	1	0	0
			New Park Ranger Position and Funding for Kenai River Area										
			1004 Gen Fund (UGF)	97.7									
	Sen Subcom	IncOTI	55.0	0.0	0.0	10.0	0.0	45.0	0.0	0.0	0	0	0
			One-time Costs Establishing New Park Ranger for Kenai River Area										
			1004 Gen Fund (UGF)	55.0									
			* Allocation Difference *	152.7	83.7	3.0	17.0	4.0	45.0	0.0	1	0	0
			** Appropriation Difference **	152.7	83.7	3.0	17.0	4.0	45.0	0.0	1	0	0
			*** Agency Difference ***	878.7	339.0	20.0	459.1	15.6	45.0	0.0	1	0	0
			**** All Agencies Difference ****	878.7	339.0	20.0	459.1	15.6	45.0	0.0	1	0	0

Column Definitions

House (FY14 House) - The version of the FY2014 operating bill adopted by the House of Representatives.

Sen Subcom (Senate Subcommittee) - The version of the FY14 operating bill adopted by the Senate Finance Subcommittee.