

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Gov Amd and Sen Subcom**

Numbers and Language Differences Agencies: Labor

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Business Partnerships													
Business Services													
Decrement STEP Funding	Sen Subcom	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
1054 STEP (DGF)			-500.0										
Alaska Works Partnership -- Rural	Sen Subcom	Inc	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
Apprenticeship Outreach Operations Grant													
1054 STEP (DGF)			150.0										
* Allocation Difference *			-350.0	0.0	0.0	0.0	0.0	0.0	-350.0	0.0	0	0	0
** Appropriation Difference **			-350.0	0.0	0.0	0.0	0.0	0.0	-350.0	0.0	0	0	0
Alaska Vocational Technical Center													
Alaska Vocational Technical Center													
Add Back One-time Funding to Support AVTEC's Costs to the Base Budget	Gov Amd	IncM	200.0	39.0	0.0	77.0	44.0	40.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Transfer from the Services Line to Correct a Negative Line Item	Sen Subcom	LIT	0.0	0.0	0.0	-14.2	0.0	14.2	0.0	0.0	0	0	0
* Allocation Difference *			-200.0	-39.0	0.0	-91.2	-44.0	-25.8	0.0	0.0	0	0	0
** Appropriation Difference **			-200.0	-39.0	0.0	-91.2	-44.0	-25.8	0.0	0.0	0	0	0
*** Agency Difference ***			-550.0	-39.0	0.0	-91.2	-44.0	-25.8	-350.0	0.0	0	0	0
**** All Agencies Difference ****			-550.0	-39.0	0.0	-91.2	-44.0	-25.8	-350.0	0.0	0	0	0

Column Definitions

Gov Amd (FY14 Governor Amended) - FY14 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on February 17th)

Sen Subcom (Senate Subcommittee) - The version of the FY14 operating bill adopted by the Senate Finance Subcommittee.