

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Sen Subcom**

Numbers and Language Differences Agencies: Labor

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissioner and Administrative Services													
Leasing													
Department-wide Unavoidable Lease Cost Increases	Sen Subcom	Inc	984.5	0.0	0.0	984.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			984.5										
Approve Half of the Governor's \$984.5 UGF Request for Department-wide Unavoidable Lease Cost Increases	House	Inc	492.3	0.0	0.0	492.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			492.3										
* Allocation Difference *			492.2	0.0	0.0	492.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			492.2	0.0	0.0	492.2	0.0	0.0	0.0	0.0	0	0	0
Business Partnerships													
Business Services													
Alaska Works Partnership -- Rural Apprenticeship Outreach Operations Grant	Sen Subcom	Inc	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1054 STEP (DGF)			150.0										
* Allocation Difference *			150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
** Appropriation Difference **			150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
Vocational Rehabilitation													
Independent Living Rehabilitation													
Expand Independent Living Services Grants in Several Underserved Rural Alaskan Communities	Sen Subcom	Inc	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
* Allocation Difference *			100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
** Appropriation Difference **			100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
*** Agency Difference ***			742.2	0.0	0.0	492.2	0.0	0.0	250.0	0.0	0	0	0
**** All Agencies Difference ****			742.2	0.0	0.0	492.2	0.0	0.0	250.0	0.0	0	0	0

Column Definitions

House (FY14 House) - The version of the FY2014 operating bill adopted by the House of Representatives.

Sen Subcom (Senate Subcommittee) - The version of the FY14 operating bill adopted by the Senate Finance Subcommittee.