2013 Legislature - Operating Budget Wordage Report - Senate Structure

Agency: Department of Labor and Workforce Development

	Gov Amd	<u>House</u>	Sen Subcom
Ap: Commissioner and Administrative Services			
Al: Management Services			
Conditional Language The amount allocated for Management Services includes the unaversated and unabligated	V	V	X
The amount allocated for Management Services includes the unexpended and unobligated balance on June 30, 2013, of receipts from all prior fiscal years collected under the Department	X	X	X
of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by			
the Department of Labor and Workforce Development.			
Ap: Labor Standards and Safety			
Al: Alaska Safety Advisory Council <u>Conditional Language</u>			
The amount allocated for the Alaska Safety Advisory Council includes the unexpended and	X	X	Χ
unobligated balance on June 30, 2013, of the Department of Labor and Workforce			
Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
And Franciscope Concepts			
Ap: Employment Security Al: Employment and Training Services			
Conditional Language			
Of the combined amount of all federal receipts in this appropriation, the amount of \$3,645,300 is	X	X	Χ
appropriated for the Unemployment Insurance Modernization account.			
Ap: Vocational Rehabilitation			
Al: Vocational Rehabilitation Administration			
Conditional Language			
The amount allocated for Vocational Rehabilitation Administration includes the unexpended and	X	X	Χ
unobligated balance on June 30, 2013, of receipts from all prior fiscal years collected under the			
Department of Labor and Workforce Development's federal indirect cost plan for expenditures			
incurred by the Department of Labor and Workforce Development.			
Al: Americans With Disabilities Act (ADA)			
Conditional Language			
The amount allocated for the Americans with Disabilities Act includes the unexpended and	X	X	Χ
unobligated balance on June 30, 2013, of inter-agency receipts collected by the Department of			
Labor and Workforce Development for cost allocation of the Americans with Disabilities Act.			
Ap: Alaska Vocational Technical Center			
Al: Alaska Vocational Technical Center			
Conditional Language	V	V	V
The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2013, of contributions received by the Alaska Vocational	X	Χ	X
Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS			
1. Commissing Control 1000 bits and of 710 21.00.070, 710 40.20.014, 710 40.00.010, 710 40.00.010, 710			

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43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.