

**2013 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between Gov Amd and Sen Subcom**

<b>Numbers and Language Differences Agencies: Rev</b>
---

**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury</b>													
<b>Tax Division</b>													
Establish an Executive Director Position for the Film Office	Gov Amd	Inc	148.0	148.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			148.0										
Establish an Executive Director Position for the Film Office (Partially fund for 9 months)	Sen Subcom	Inc	111.0	111.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			111.0										
Funding for two Film Office positions transferred from DCCED to DOR	Sen Subcom	Inc	198.0	198.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			198.0										
<b>* Allocation Difference *</b>			161.0	161.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			161.0	161.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Child Support Services</b>													
<b>Child Support Services Division</b>													
Reduce Capital Outlay	Sen Subcom	Dec	-35.0	0.0	0.0	0.0	0.0	-35.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-35.0					-35.0					
<b>* Allocation Difference *</b>			-35.0	0.0	0.0	0.0	0.0	-35.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-35.0	0.0	0.0	0.0	0.0	-35.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			126.0	161.0	0.0	0.0	0.0	-35.0	0.0	0.0	0	0	0
<b>**** All Agencies Difference ****</b>			126.0	161.0	0.0	0.0	0.0	-35.0	0.0	0.0	0	0	0

## Column Definitions

**Gov Amd (FY14 Governor Amended)** - FY14 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on February 17th)

**Sen Subcom (Senate Subcommittee)** - The version of the FY14 operating bill adopted by the Senate Finance Subcommittee.