

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Gov Amd and Sen Subcom**

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers													
Alaska Bureau of Investigation													
Three Alaska State Troopers for Sex Trafficking Investigation Unit	Gov Amd	Inc	594.4	415.3	64.8	89.1	25.2	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			594.4										
Training and Equipment for Troopers Assigned to Sex Trafficking Investigation Unit	Gov Amd	IncOTI	232.8	0.0	0.0	34.5	0.0	198.3	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			232.8										
* Allocation Difference *			-827.2	-415.3	-64.8	-123.6	-25.2	-198.3	0.0	0.0	-3	0	0
** Appropriation Difference **			-827.2	-415.3	-64.8	-123.6	-25.2	-198.3	0.0	0.0	-3	0	0
Council on Domestic Violence and Sexual Assault													
Council on Domestic Violence and Sexual Assault													
Increase Victims for Justice Grant to Support Victims of Violent Crimes and Surviving Members of Homicide Victims	Sen Subcom	Inc	120.0	0.0	0.0	0.0	0.0	0.0	120.0	0.0	0	0	0
1004 Gen Fund (UGF)			120.0										
* Allocation Difference *			120.0	0.0	0.0	0.0	0.0	0.0	120.0	0.0	0	0	0
** Appropriation Difference **			120.0	0.0	0.0	0.0	0.0	0.0	120.0	0.0	0	0	0
*** Agency Difference ***			-707.2	-415.3	-64.8	-123.6	-25.2	-198.3	120.0	0.0	-3	0	0
**** All Agencies Difference ****			-707.2	-415.3	-64.8	-123.6	-25.2	-198.3	120.0	0.0	-3	0	0

Column Definitions

Gov Amd (FY14 Governor Amended) - FY14 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on February 17th)

Sen Subcom (Senate Subcommittee) - The version of the FY14 operating bill adopted by the Senate Finance Subcommittee.