

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Adj Base and Sen Subcom**

Numbers and Language Differences Agencies: Gov

Agency: Office of the Governor

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissions/Special Offices													
Human Rights Commission													
Department of Administration Core Services Rates	Sen Subcom	Inc	6.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.0										
* Allocation Difference *			6.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			6.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0	0	0
Executive Operations													
Executive Office													
Department of Administration Core Services Rates	Sen Subcom	Inc	31.1	0.0	0.0	31.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			31.1										
* Allocation Difference *			31.1	0.0	0.0	31.1	0.0	0.0	0.0	0.0	0	0	0
Governor's House													
Department of Administration Core Services Rates	Sen Subcom	Inc	1.7	0.0	0.0	1.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.7										
* Allocation Difference *			1.7	0.0	0.0	1.7	0.0	0.0	0.0	0.0	0	0	0
Lieutenant Governor													
Department of Administration Core Services Rates	Sen Subcom	Inc	2.8	0.0	0.0	2.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.8										
* Allocation Difference *			2.8	0.0	0.0	2.8	0.0	0.0	0.0	0.0	0	0	0
Domestic Violence and Sexual Assault													
Continue Domestic Violence and Sexual Assault program at FY2013 level.	Sen Subcom	IncOTI	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,000.0										
* Allocation Difference *			3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,035.6	0.0	0.0	3,035.6	0.0	0.0	0.0	0.0	0	0	0
Office of Management and Budget													
Office of Management and Budget													
Department of Administration Core Services Rates	Sen Subcom	Inc	6.5	0.0	0.0	6.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.5										
* Allocation Difference *			6.5	0.0	0.0	6.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			6.5	0.0	0.0	6.5	0.0	0.0	0.0	0.0	0	0	0
Elections													

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Adj Base and Sen Subcom**

Numbers and Language Differences Agencies: Gov

Agency: Office of the Governor

		Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Elections (continued)														
Elections														
	Department of Administration Core Services Rates	Sen Subcom	Inc	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			10.0										
	* Allocation Difference *			10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
	*** Agency Difference ***			3,058.1	0.0	0.0	3,058.1	0.0	0.0	0.0	0.0	0	0	0
	**** All Agencies Difference ****			3,058.1	0.0	0.0	3,058.1	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

Adj Base (FY14 Adjusted Base) - FY2013 Management Plan less one-time items, plus FY2014 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2014 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

Sen Subcom (Senate Subcommittee) - The version of the FY14 operating bill adopted by the Senate Finance Subcommittee.