2013 Legislature - Operating Budget Transaction Compare - Senate Structure Between Gov Amd and Sen Subcom

Numbers and Language Differences Agencies: Gov

Agency: Office of the Governor

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissions/Special Offices Redistricting Board L AMD: Redistricting Costs (FY14-FY15) 1004 Gen Fund (UGF) 1,750.0	Gov Amd	MultiYr	1,750.0	0.0	0.0	1,750.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference * * * Appropriation Difference * *			-1,750.0 -1,750.0	0.0 0.0	0.0	-1,750.0 -1,750.0	0.0 0.0	0.0	0.0	0.0	0	0	0
Executive Operations Domestic Violence and Sexual Assault Continue Domestic Violence and Sexual Assault program at FY2013 level. 1004 Gen Fund (UGF) 3,000.0	Gov Amd	IncM	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
Continue Domestic Violence and Sexual Assault program at FY2013 level. 1004 Gen Fund (UGF) 3,000.0	Sen Subcom	IncOTI	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference * ** Appropriation Difference ** *** Agency Difference *** * All Agencies Difference ***			0.0 0.0 -1,750.0 -1,750.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 -1,750.0 -1,750.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0 0 0	0 0 0	0 0 0 0

Column Definitions

Gov Amd (FY14 Governor Amended) - FY14 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on February 17th)

Sen Subcom (Senate Subcommittee) - The version of the FY14 operating bill adopted by the Senate Finance Subcommittee.