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SENATE CS FOR CS FOR HOUSE BILL NO. 65()

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IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-EIGHTH LEGISLATURE - FIRST SESSION

BY

Deleted: THE HOUSE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of state
2 government and for certain programs, capitalizing funds, and making reappropriations;
3 and providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

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1 * **Sec. 4.** LEGISLATIVE INTENT. It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2014.

4 * **Sec. 5.** COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act
5 includes the amount necessary to pay the costs of personal services because of reclassification
6 of job classes during the fiscal year ending June 30, 2014.

7 * **Sec. 6.** PERSONAL SERVICES TRANSFERS. It is the intent of the legislature that
8 agencies restrict transfers to and from the personal services line. It is the intent of the
9 legislature that the office of management and budget submit a report to the legislature on
10 January 15, 2014, that describes and justifies all transfers to and from the personal services
11 line by executive branch agencies during the first half of the fiscal year ending June 30, 2014,
12 and submit a report to the legislature on October 1, 2014, that describes and justifies all
13 transfers to and from the personal services line by executive branch agencies for the entire
14 fiscal year ending June 30, 2014.

15 * **Sec. 7.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate
16 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
17 2014, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
18 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2014.

19 * **Sec. 8.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of
20 the Alaska Housing Finance Corporation anticipates that \$10,620,232 of the change in net
21 assets from the second preceding fiscal year will be available for appropriation for the fiscal
22 year ending June 30, 2014.

23 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
24 this section for the purpose of paying debt service for the fiscal year ending June 30, 2014, in
25 the following estimated amounts:

26 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
27 dormitory construction, authorized under ch. 26, SLA 1996;

28 (2) \$7,331,262 for debt service on the bonds described under ch. 1, SSSLA
29 2002;

30 (3) \$2,549,066 for debt service on the bonds authorized under sec. 4, ch. 120,
31 SLA 2004.

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1 (c) After deductions for the items set out in (b) of this section and deductions for
2 appropriations for operating and capital purposes are made, any remaining balance of the
3 amount set out in (a) of this section for the fiscal year ending June 30, 2014, is appropriated to
4 the Alaska capital income fund (AS 37.05.565).

5 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
6 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
7 Corporation during the fiscal year ending June 30, 2014, and all income earned on assets of
8 the corporation during that period are appropriated to the Alaska Housing Finance
9 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
10 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
11 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
12 under procedures adopted by the board of directors.

13 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
14 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
15 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
16 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
17 June 30, 2014, for housing loan programs not subsidized by the corporation.

18 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
19 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
20 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
21 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
22 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2014, for housing
23 loan programs and projects subsidized by the corporation.

24 * **Sec. 9. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized
25 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
26 2014, estimated to be \$958,000,000, is appropriated from the earnings reserve account
27 (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund
28 dividends and for administrative and associated costs for the fiscal year ending June 30, 2014.

29 (b) After money is transferred to the dividend fund under (a) of this section, the
30 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of
31 the Alaska permanent fund during the fiscal year ending June 30, 2014, estimated to be

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1 \$939,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the
2 principal of the Alaska permanent fund.

3 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during the
4 fiscal year ending June 30, 2014, is appropriated to the principal of the Alaska permanent
5 fund in satisfaction of that requirement.

6 (d) The income earned during the fiscal year ending June 30, 2014, on revenue from
7 the sources set out in AS 37.13.145(d), estimated to be \$22,000,000, is appropriated to the
8 Alaska capital income fund (AS 37.05.565).

9 * **Sec. 10.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. (a)
10 The sum of \$20,745,000 has been declared available by the Alaska Industrial Development
11 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend
12 for the fiscal year ending June 30, 2014, from the unrestricted balance in the Alaska Industrial
13 Development and Export Authority revolving fund (AS 44.88.060).

14 (b) After deductions for appropriations made for operating and capital purposes are
15 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
16 ending June 30, 2014, is appropriated to the Alaska capital income fund (AS 37.05.565).

17 * **Sec. 11.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the
18 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
19 appropriated from that account to the Department of Administration for those uses for the
20 fiscal year ending June 30, 2014.

21 (b) The amount necessary to fund the uses of the working reserve account described
22 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
23 those uses for the fiscal year ending June 30, 2014.

24 * **Sec. 12.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
25 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
26 apportioned to the state as national forest income that the Department of Commerce,
27 Community, and Economic Development determines would lapse into the unrestricted portion
28 of the general fund on June 30, 2014, under AS 41.15.180(j) is appropriated to home rule
29 cities, first class cities, second class cities, a municipality organized under federal law, or
30 regional educational attendance areas entitled to payment from the national forest income for
31 the fiscal year ending June 30, 2014, to be allocated among the recipients of national forest

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1 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
2 and (d) for the fiscal year ending June 30, 2014.

3 (b) If the amount necessary to make national forest receipts payments under
4 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
5 amount necessary to make national forest receipt payments is appropriated from federal
6 receipts received for that purpose to the Department of Commerce, Community, and
7 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
8 year ending June 30, 2014.

9 (c) If the amount necessary to make payments in lieu of taxes for cities in the
10 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
11 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
12 from federal receipts received for that purpose to the Department of Commerce, Community,
13 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
14 fiscal year ending June 30, 2014.

15 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
16 43.76.028 in calendar year 2012, estimated to be \$10,100,000, and deposited in the general
17 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of
18 Commerce, Community, and Economic Development for payment in the fiscal year ending
19 June 30, 2014, to qualified regional associations operating within a region designated under
20 AS 16.10.375.

21 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -
22 43.76.399 in calendar year 2012, estimated to be \$1,900,000, and deposited in the general
23 fund under AS 43.76.380(d) is appropriated from the general fund to the Department of
24 Commerce, Community, and Economic Development for payment in the fiscal year ending
25 June 30, 2014, to qualified regional seafood development associations.

26 (f) The sum of \$40,351,000 is appropriated from the power cost equalization
27 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and
28 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the
29 fiscal year ending June 30, 2014.

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30 (g) If the amount appropriated in (f) of this section is not sufficient to pay power cost
31 equalization program costs without proration, the amount necessary to pay power cost

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1 equalization program costs without proration, estimated to be zero, is appropriated from the
2 general fund to the Department of Commerce, Community, and Economic Development,
3 Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending
4 June 30, 2014.

5 (h) The following amounts are appropriated from the specified sources to the Alaska
6 Seafood Marketing Institute for seafood marketing activities for the fiscal year ending
7 June 30, 2014:

8 (1) the unexpended and unobligated balance, estimated to be \$15,549,300, of
9 the program receipts from the seafood marketing assessment (AS 16.51.120) and other
10 program receipts of the Alaska Seafood Marketing Institute on June 30, 2013;

11 (2) the sum of \$1,700,000 from the program receipts of the Alaska Seafood
12 Marketing Institute for the fiscal year ending June 30, 2014, which is approximately equal to
13 20 percent of the program receipts of the Alaska Seafood Marketing Institute for the fiscal
14 year ending June 30, 2014;

15 (3) the sum of \$7,286,400 from the general fund, for the purpose of matching
16 industry contributions collected by the Alaska Seafood Marketing Institute for the fiscal year
17 ending June 30, 2012;

18 (4) the sum of \$4,500,000 from federal receipts.

19 (i) It is the intent of the legislature

20 (1) that the Alaska Seafood Marketing Institute limit expenditure of the
21 appropriation in (h)(1) of this section to 80 percent of the program receipts collected for the
22 fiscal year ending June 30, 2013;

23 (2) to limit the amount appropriated from the general fund to the Alaska
24 Seafood Marketing Institute for the purpose of matching industry contributions for seafood
25 marketing activities to not more than \$9,000,000 in a fiscal year, regardless of the amount of
26 industry contributions; and

27 (3) that the Alaska Seafood Marketing Institute evaluate and consider in-state
28 advertising firms to provide advertising services before using an out-of-state advertising firm.

29 * Sec. 13. DEPARTMENT OF CORRECTIONS. If any portion of the federal receipts
30 appropriated in sec. 1 of this Act to the Department of Corrections, Anchorage Correctional
31 Complex, for housing federal prisoners for the fiscal year ending June 30, 2014, is not

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1 received, an amount equal to the difference between the amount of federal receipts
2 appropriated and the amount of federal receipts received is appropriated from the general fund
3 to the Department of Corrections, Anchorage Correctional Complex, for the purpose of
4 paying costs of inmate incarceration for the fiscal year ending June 30, 2014.

5 * **Sec. 14.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum
6 of \$25,000,000 is appropriated from the general fund to the Department of Education and
7 Early Development to be distributed as state aid to districts according to the average daily
8 membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year
9 ending June 30, 2014.

10 * **Sec. 15.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) If the amount of
11 federal receipts received for the federal low income home energy assistance program under 42
12 U.S.C. 8621 for the fiscal year ending June 30, 2014, plus the appropriation made in sec. 1 of
13 this Act from the general fund to the Department of Health and Social Services for the Alaska
14 affordable heating program (AS 47.25.621) is not sufficient to make assistance payments
15 under AS 47.25.621 - 47.25.626, the amount necessary to make payments under
16 AS 47.25.621 - 47.25.626 is appropriated from the general fund to the Department of Health
17 and Social Services, public assistance, energy assistance program, for the purpose of making
18 payments under AS 47.25.621 - 47.25.626, for the fiscal year ending June 30, 2014.

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19 (b) The unexpended and unobligated balance, not to exceed \$6,000,000, of the
20 appropriation made in sec. 23, ch. 17, SLA 2012 (Department of Health and Social Services,
21 behavioral health grants) is reappropriated to the Department of Health and Social Services,
22 behavioral health Medicaid services, for behavioral health Medicaid services, for the fiscal
23 year ending June 30, 2014.

24 * **Sec. 16.** DEPARTMENT OF FISH AND GAME. An amount equal to the dive fishery
25 management assessment collected under AS 43.76.150 - 43.76.210 in the fiscal year ending
26 June 30, 2013, estimated to be \$700,000, and deposited in the general fund is appropriated
27 from the general fund to the Department of Fish and Game for payment in the fiscal year
28 ending June 30, 2014, to the qualified regional dive fishery development association in the
29 administrative area where the assessment was collected.

30 * **Sec. 17.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
31 amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds

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1 the amounts appropriated for that purpose in sec. 1 of this Act, the additional amount
2 necessary to pay those benefit payments is appropriated for that purpose from that fund to the
3 Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal
4 year ending June 30, 2014.

5 (b) If the amount necessary to pay benefit payments from the second injury fund
6 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
7 additional amount necessary to make those benefit payments is appropriated for that purpose
8 from the second injury fund to the Department of Labor and Workforce Development, second
9 injury fund allocation, for the fiscal year ending June 30, 2014.

10 (c) If the amount necessary to pay benefit payments from the workers' compensation
11 benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in
12 sec. 1 of this Act, the additional amount necessary to pay those benefit payments is
13 appropriated for that purpose from that fund to the Department of Labor and Workforce
14 Development, workers' compensation benefits guaranty fund allocation, for the fiscal year
15 ending June 30, 2014.

16 (d) If the amount of contributions received by the Alaska Vocational Technical Center
17 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
18 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2014, exceeds the
19 amount appropriated for the Department of Labor and Workforce Development, Alaska
20 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
21 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
22 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
23 the center, for the fiscal year ending June 30, 2014.

24 * ~~Sec. 18. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of~~
25 ~~the average ending market value in the Alaska veterans' memorial endowment fund~~
26 ~~(AS 37.14.700) for the fiscal years ending June 30, 2011, June 30, 2012, and June 30, 2013,~~
27 ~~estimated to be \$13,400, is appropriated from the Alaska veterans' memorial endowment fund~~
28 ~~to the Department of Military and Veterans' Affairs for the purposes specified in~~
29 ~~AS 37.14.730(b) for the fiscal year ending June 30, 2014.~~

30 * ~~Sec. 19. DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during~~
31 ~~the fiscal year ending June 30, 2014, on the reclamation bond posted by Cook Inlet Energy for~~

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Deleted: (b) If the Alaska Aerospace Corporation does not secure a multi-year commercial launch service contract for the Kodiak Launch Complex on or before June 30, 2013, the appropriation from the general fund to the Alaska Aerospace Corporation, Alaska Aerospace Corporation allocation, in sec. 1 of this Act shall be reduced by \$3,000,000.¶

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1 operation of an oil production platform in Cook Inlet under lease with the Department of
2 Natural Resources, estimated to be \$250,000, is appropriated from interest held in the general
3 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years
4 ending June 30, 2014, June 30, 2015, and June 30, 2016.

5 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
6 year ending June 30, 2014, estimated to be \$50,000, is appropriated from the mine
7 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
8 Resources for those purposes for the fiscal year ending June 30, 2014.

9 (c) The amount received in settlement of a claim against a bond guaranteeing the
10 reclamation of state, federal, or private land, including the plugging or repair of a well,
11 estimated to be \$50,000, is appropriated to the agency secured by the bond for the fiscal year
12 ending June 30, 2014, for the purpose of reclaiming the state, federal, or private land affected
13 by a use covered by the bond.

14 (d) Federal receipts received for fire suppression during the fiscal year ending
15 June 30, 2014, estimated to be \$8,500,000, are appropriated to the Department of Natural
16 Resources for fire suppression activities for the fiscal year ending June 30, 2014.

17 (e) The amount necessary, not to exceed \$600,000, is appropriated from the general
18 fund to the Department of Natural Resources, division of oil and gas, for the purpose of
19 retaining expert contractors to examine commercial terms for service of the North Slope gas
20 commercialization project and ensure compliance with the terms of the Alaska Gasline
21 Inducement Act license under AS 43.90.100 - 43.90.260 for the fiscal year ending June 30,
22 2014.

23 (f) The amount necessary, not to exceed \$800,000, is appropriated from the general
24 fund to the Department of Natural Resources, division of oil and gas, for costs related to
25 royalty oil and gas valuation matters, including audit disputes, reopener provisions under
26 royalty settlement agreements, establishing minimum royalty values, disposition of royalty in
27 kind, and similar matters for the fiscal year ending June 30, 2014.

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28 * Sec. 20. DEPARTMENT OF REVENUE. Program receipts collected as cost recovery for
29 paternity testing administered by the child support services agency, as required under
30 AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be
31 \$46,000, are appropriated to the Department of Revenue, child support services agency, for

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1 child support activities for the fiscal year ending June 30, 2014.

2 * **Sec. 21.** OFFICE OF THE GOVERNOR. (a) If the 2014 fiscal year-to-date average price
3 of Alaska North Slope crude oil exceeds \$64 a barrel on August 1, 2013, the amount of
4 money corresponding to the 2014 fiscal year-to-date average price, rounded to the nearest
5 dollar, as set out in the table in (c) of this section, estimated to be \$18,000,000, is appropriated
6 from the general fund to the Office of the Governor for distribution to state agencies to offset
7 increased fuel and utility costs for the fiscal year ending June 30, 2014.

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8 (b) If the 2014 fiscal year-to-date average price of Alaska North Slope crude oil
9 exceeds \$64 a barrel on December 1, 2013, the amount of money corresponding to the 2014
10 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of
11 this section, estimated to be \$18,000,000, is appropriated from the general fund to the Office
12 of the Governor for distribution to state agencies to offset increased fuel and utility costs for
13 the fiscal year ending June 30, 2014.

14 (c) The following table shall be used in determining the amount of the appropriations
15 made in (a) and (b) of this section:

2014 FISCAL YEAR-TO-DATE AVERAGE PRICE OF ALASKA NORTH SLOPE CRUDE OIL	AMOUNT
21 \$100 or more	\$18,000,000
22 99	17,500,000
23 98	17,000,000
24 97	16,500,000
25 96	16,000,000
26 95	15,500,000
27 94	15,000,000
28 93	14,500,000
29 92	14,000,000
30 91	13,500,000
31 90	13,000,000

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1	89	12,500,000
2	88	12,000,000
3	87	11,500,000
4	86	11,000,000
5	85	10,500,000
6	84	10,000,000
7	83	9,500,000
8	82	9,000,000
9	81	8,500,000
10	80	8,000,000
11	79	7,500,000
12	78	7,000,000
13	77	6,500,000
14	76	6,000,000
15	75	5,500,000
16	74	5,000,000
17	73	4,500,000
18	72	4,000,000
19	71	3,500,000
20	70	3,000,000
21	69	2,500,000
22	68	2,000,000
23	67	1,500,000
24	66	1,000,000
25	65	500,000
26	64	0

27 (d) It is the intent of the legislature that a payment under (a) or (b) of this section be
 28 used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30,
 29 2014.

30 (e) The governor shall allocate amounts appropriated in (a) and (b) of this section as
 31 follows:

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- 1 (1) to the Department of Transportation and Public Facilities, 65 percent of the
- 2 total plus or minus 10 percent;
- 3 (2) to the University of Alaska, 10 percent of the total plus or minus three
- 4 percent;
- 5 (3) to the Department of Health and Social Services and the Department of
- 6 Corrections, not more than five percent each of the total amount appropriated;
- 7 (4) to any other state agency, not more than four percent of the total amount
- 8 appropriated;
- 9 (5) the aggregate amount allocated may not exceed 100 percent of the
- 10 appropriation.

11 * **Sec. 22.** UNIVERSITY OF ALASKA. The amount of the fees collected under

12 AS 28.10.421(d) during the fiscal year ending June 30, 2013, for the issuance of special

13 request university plates, less the cost of issuing the license plates, estimated to be \$2,000, is

14 appropriated from the general fund to the University of Alaska for support of alumni

15 programs at the campuses of the university for the fiscal year ending June 30, 2014.

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16 * **Sec. 23.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the

17 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the

18 fiscal year ending June 30, 2014, is appropriated for that purpose for the fiscal year ending

19 June 30, 2014, to the agency authorized by law to generate the revenue, from the funds and

20 accounts in which the payments received by the state are deposited. In this subsection,

21 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

Deleted: (b) The sum of \$90,000 from the general fund and the sum of \$27,800 from program receipts of the University of Alaska described in AS 37.05.146(b)(2), for a total of \$117,800, are appropriated to the University of Alaska, Juneau campus allocation, for the Center for Mine Training for the fiscal year ending June 30, 2014.¶

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22 (b) The amount necessary to compensate the provider of bankcard or credit card

23 services to the state during the fiscal year ending June 30, 2014, is appropriated for that

24 purpose for the fiscal year ending June 30, 2014, to each agency of the executive, legislative,

25 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,

26 goods, and services provided by that agency on behalf of the state, from the funds and

27 accounts in which the payments received by the state are deposited.

28 (c) The amount necessary to compensate the provider of bankcard or credit card

29 services to the state during the fiscal year ending June 30, 2014, is appropriated for that

30 purpose for the fiscal year ending June 30, 2014, to the Department of Law for accepting

31 payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or

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1 credit card, from the funds and accounts in which the restitution payments received by the
2 Department of Law are deposited.

3 * Sec. 24. DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay interest
4 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08
5 during the fiscal year ending June 30, 2014, is appropriated from the general fund to the
6 Department of Revenue for payment of the interest on those notes for the fiscal year ending
7 June 30, 2014.

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8 (b) The amount required to be paid by the state for principal and interest on all issued
9 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska
10 Housing Finance Corporation for payment of principal and interest on those bonds for the
11 fiscal year ending June 30, 2014.

12 (c) The sum of \$1,698,800 is appropriated from interest earnings of the Alaska clean
13 water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund
14 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
15 if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year
16 ending June 30, 2014.

17 (d) The sum of \$1,805,000 is appropriated from interest earnings of the Alaska
18 drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond
19 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,
20 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
21 the fiscal year ending June 30, 2014.

22 (e) The sum of \$5,601,255 is appropriated from the general fund to the following
23 agencies for the fiscal year ending June 30, 2014, for payment of debt service on outstanding
24 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
25 following projects:

26 AGENCY AND PROJECT	APPROPRIATION AMOUNT
27 (1) University of Alaska	\$1,220,600
28 Anchorage Community and Technical	
29 College Center	
30 Juneau Readiness Center/UAS Joint Facility	
31 (2) Department of Transportation and Public Facilities	

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1	(A) Matanuska-Susitna Borough	707,350
2	(deep water port and road upgrade)	
3	(B) Aleutians East Borough/False Pass	107,834
4	(small boat harbor)	
5	(C) Lake and Peninsula Borough/Chignik	119,169
6	(dock project)	
7	(D) City of Fairbanks (fire headquarters	871,703
8	station replacement)	
9	(E) City of Valdez (harbor renovations)	210,141
10	(F) Aleutians East Borough/Akutan	368,908
11	(small boat harbor)	
12	(G) Fairbanks North Star Borough	332,699
13	(Eielson AFB Schools, major	
14	maintenance and upgrades)	
15	(H) City of Unalaska (Little South America	367,995
16	(LSA) Harbor)	
17	(3) Alaska Energy Authority	
18	(A) Kodiak Electric Association	943,676
19	(Nyman combined cycle cogeneration plant)	
20	(B) Copper Valley Electric Association	351,180
21	(cogeneration projects)	
22	(f) The amount necessary for payment of lease payments and trustee fees relating to	
23	certificates of participation issued for real property for the fiscal year ending June 30, 2014,	
24	estimated to be \$1,795,800, is appropriated from the general fund to the state bond committee	
25	for that purpose for the fiscal year ending June 30, 2014.	
26	(g) The sum of \$6,770,505 is appropriated from the general fund to the Department of	
27	Administration in the following amounts for the purpose of paying the following obligations	
28	to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2014:	
29	(1) \$3,467,005 for the Robert B. Atwood Building in Anchorage; and	
30	(2) \$3,303,500 for the Linny Pacillo Parking Garage in Anchorage.	
31	(h) The following amounts are appropriated to the state bond committee from the	

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1 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2014:

2 (1) the amount necessary, estimated to be \$29,476,900, for payment of debt
3 service and accrued interest on outstanding State of Alaska general obligation bonds, series
4 2003A and 2012A, from the general fund for that purpose;

5 (2) the amount necessary for payment of debt service, accrued interest, and
6 trustee fees on outstanding state-guaranteed transportation revenue anticipation bonds, series
7 2003B, estimated to be \$12,279,340, from federal receipts for that purpose;

8 (3) the sum of \$363,490 from the investment earnings on the bond proceeds
9 deposited in the capital project funds for the series 2009A general obligation bonds, for
10 payment of debt service and accrued interest on outstanding State of Alaska general
11 obligation bonds, series 2009A;

12 (4) the amount necessary for payment of debt service and accrued interest on
13 outstanding State of Alaska general obligation bonds, series 2009A, after the payment made
14 in (3) of this subsection, estimated to be \$12,568,675, from the general fund for that purpose;

15 (5) the sum of \$632,200 from the investment earnings on the bond proceeds
16 deposited in the capital project funds for the series 2010A, 2010B, and 2010C general
17 obligation bonds, for payment of debt service and accrued interest on outstanding State of
18 Alaska general obligation bonds, series 2010A and 2010B;

19 (6) the sum of \$2,364,229 from the amount received from the United States
20 Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America
21 Bond credit payments due on the series 2010A general obligation bonds, for payment of debt
22 service and accrued interest on outstanding State of Alaska general obligation bonds, series
23 2010A and 2010B;

24 (7) the sum of \$2,400,600 from the amount received from the United States
25 Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified
26 School Construction Bond interest subsidy payments due on the series 2010B general
27 obligation bonds, for payment of debt service and accrued interest on outstanding State of
28 Alaska general obligation bonds, series 2010A and 2010B;

29 (8) the sum of \$1,040,000 from the Alaska debt retirement fund
30 (AS 37.15.011) for payment of debt service and accrued interest on outstanding State of
31 Alaska general obligation bonds, series 2010A and 2010B;

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1 (9) the amount necessary for payment of debt service and accrued interest on
2 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after payment
3 made in (5), (6), (7), and (8) of this subsection, estimated to be \$2,721,820, from the general
4 fund for that purpose.

5 (10) the amount necessary for payment of debt service and accrued interest on
6 outstanding State of Alaska general obligation bonds, series 2013A and 2013B, 2013C, and
7 2013D, estimated to be \$17,700,000, from the general fund for that purpose;

8 (11) the amount necessary for payment of trustee fees on outstanding State of
9 Alaska general obligation bonds, series 2003A, 2009A, 2010A, 2010B, 2012A, 2013A,
10 2013B, 2013C, and 2013D, estimated to be \$5,300, from the general fund for that purpose;

11 (12) the amount necessary for the purpose of authorizing payment to the
12 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
13 bonds, estimated to be \$325,000, from the general fund for that purpose;

14 (13) if the proceeds of state general obligation bonds issued is temporarily
15 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
16 amount necessary to prevent this cash deficiency is appropriated from the general fund,
17 contingent upon repayment to the general fund as soon as additional state general obligation
18 bond proceeds have been received by the state; and

19 (14) if the amount necessary for payment of debt service and accrued interest
20 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
21 this subsection, the additional amount necessary to pay the obligations, from the general fund
22 for that purpose.

23 (i) The sum of \$42,212,035 is appropriated to the state bond committee for payment
24 of debt service and trustee fees on outstanding international airports revenue bonds for the
25 fiscal year ending June 30, 2014, from the following sources in the amounts stated:

SOURCE	AMOUNT
International Airports Revenue Fund (AS 37.15.430(a))	\$36,582,272
Passenger facility charge	5,200,000
AIAS 2010D Build America Bonds federal interest subsidy	429,763

30 (j) The sum of \$21,928,625 is appropriated from the general fund to the Department
31 of Administration for payment of obligations and fees for the following facilities for the fiscal

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1 year ending June 30, 2014:

2	FACILITY AND FEES	ALLOCATION
3	(1) Anchorage Jail	\$ 4,108,650
4	(2) Goose Creek Correctional Center	17,815,775
5	(3) Fees	4,200

6 (k) The sum of \$128,263,143 is appropriated to the Department of Education and
7 Early Development for state aid for costs of school construction under AS 14.11.100 for the
8 fiscal year ending June 30, 2014, from the following sources:

9	General fund	\$107,463,143
10	School Fund (AS 43.50.140)	20,800,000

11 (l) The sum of \$7,500,000 is appropriated from the Alaska fish and game revenue
12 bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt
13 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for
14 the fiscal year ending June 30, 2014. It is the intent of the legislature that up to \$2,400,000 of
15 the amount appropriated may be used for early redemption of the bonds.

16 (m) The sum of \$35,700,000 is appropriated to the state bond committee for payment
17 of principal and interest, redemption premium, and trustee fees, if any, associated with the
18 early redemption of international airports revenue bonds authorized by AS 37.15.410 -
19 37.15.550, for the fiscal year ending June 30, 2014, from the following sources in the amounts
20 stated:

21	SOURCE	AMOUNT
22	International Airports Revenue Fund (AS 37.15.430(a))	\$12,700,000
23	International Airports Construction Fund (AS 37.15.420(a))	23,000,000

24 * Sec. 25. FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
25 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
26 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts
27 described in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation,
28 receipts of the Alaska marine highway system fund described in AS 19.65.060(a), and
29 receipts of the University of Alaska as described in AS 37.05.146(b)(2) that are received
30 during the fiscal year ending June 30, 2014, and that exceed the amounts appropriated by this
31 Act, are appropriated conditioned on compliance with the program review provisions of

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1 AS 37.07.080(h).

2 (b) If federal or other program receipts as defined in AS 37.05.146 and in
3 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2014, exceed the
4 amounts appropriated by this Act, the appropriations from state funds for the affected
5 program shall be reduced by the excess if the reductions are consistent with applicable federal
6 statutes.

7 (c) If federal or other program receipts as defined in AS 37.05.146 and in
8 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2014, fall short of the
9 amounts appropriated by this Act, the affected appropriation is reduced by the amount of the
10 shortfall in receipts.

11 * **Sec. 26.** FUND CAPITALIZATION. (a) The portions of the fees listed in this subsection
12 that are collected during the fiscal year ending June 30, 2014, estimated to be \$25,000, are
13 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

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14 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
15 issuance of heirloom birth certificates;

16 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
17 issuance of heirloom marriage certificates;

18 (3) fees collected under AS 28.10.421(d) for the issuance of special request
19 Alaska children's trust license plates, less the cost of issuing the license plates.

20 (b) The sum of \$1,116,400 is appropriated from that portion of the dividend fund
21 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
22 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
23 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
24 compensation fund (AS 18.67.162).

25 (c) The amount received under AS 18.67.162 as program receipts, estimated to be
26 \$35,000, including donations and recoveries of or reimbursement for awards made from the
27 crime victim compensation fund, during the fiscal year ending June 30, 2014, is appropriated
28 to the crime victim compensation fund (AS 18.67.162).

29 (d) The amount of federal receipts received for disaster relief during the fiscal year
30 ending June 30, 2014, estimated to be \$9,000,000, is appropriated to the disaster relief fund
31 (AS 26.23.300(a)).

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1 (e) The sum of \$5,000,000 is appropriated from the general fund to the disaster relief
2 fund (AS 26.23.300(a)).

3 (f) An amount equal to 20 percent of the revenue collected under AS 43.55.011(g),
4 not to exceed \$60,000,000, is appropriated from the general fund to the community revenue
5 sharing fund (AS 29.60.850).

6 (g) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to
7 purchase transferable tax credit certificates issued under AS 43.55.023 and production tax
8 credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by
9 which the tax credit certificates presented for purchase exceed the balance of the fund,
10 estimated to be \$400,000,000, is appropriated from the general fund to the oil and gas tax
11 credit fund (AS 43.55.028).

12 (h) The sum of \$2,000,000 is appropriated from the general fund to the trauma care
13 fund (AS 18.08.085(a)).

14 (i) The sum of \$125,000,000 is appropriated from the general fund to the Alaska
15 Industrial Development and Export Authority sustainable energy transmission and supply
16 development fund (AS 44.88.660). The appropriation made in this subsection is contingent
17 on approval by the Alaska Energy Authority of a loan of not less than \$10,000,000 from the
18 Alaska Industrial Development and Export Authority sustainable energy transmission and
19 supply development fund (AS 44.88.660) for the purpose of advancing the use of North Slope
20 natural gas in the Fairbanks area.

21 (j) The sum of \$9,795,040 is appropriated to the Alaska clean water fund
22 (AS 46.03.032(a)) for the Alaska clean water loan program from the following sources:

23	Alaska clean water fund revenue bond receipts	\$1,688,800
24	Federal receipts	8,106,240

25 (k) The sum of \$7,987,750 is appropriated to the Alaska drinking water fund
26 (AS 46.03.036(a)) for the Alaska drinking water loan program from the following sources:

27	Alaska drinking water fund revenue bond receipts	\$1,795,000
28	Federal receipts	6,192,750

29 (l) An amount equal to the interest earned on amounts in the election fund required by
30 the federal Help America Vote Act is appropriated to the election fund for use in accordance
31 with 42 U.S.C. 15404(b)(2).

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1 * **Sec. 27.** FUND TRANSFERS. (a) The federal funds received by the state under 42 U.S.C.
2 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
3 appropriated as follows:

4 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
5 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
6 AS 37.05.530(g)(1) and (2); and

7 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
8 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
9 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
10 AS 37.05.530(g)(3).

11 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
12 Education for the fiscal year ending June 30, 2014, are appropriated to the origination fee
13 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
14 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

15 (c) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
16 on June 30, 2013, and money deposited in that account during the fiscal year ending June 30,
17 2014, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating
18 account (AS 37.14.800(a)).

19 (d) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
20 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
21 amount equal to the amount drawn from the reserve is appropriated from the general fund to
22 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

23 (e) The sum of \$1,191,774,400 is appropriated from the general fund to the public
24 education fund (AS 14.17.300).

25 (f) The following amounts are appropriated to the oil and hazardous substance release
26 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
27 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

Deleted: An amount equal to the bulk fuel revolving loan fund fees established under AS 42.45.250(j) and collected under AS 42.45.250(k) during the fiscal year ending June 30, 2013, estimated to be \$45,000, is appropriated from the general fund to the bulk fuel revolving loan fund (AS 42.45.250(a)). ¶ (g)

28 (1) the balance of the oil and hazardous substance release prevention
29 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2013, estimated to be
30 \$12,800,000, not otherwise appropriated by this Act;

31 (2) the amount collected for the fiscal year ending June 30, 2013, estimated to

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1 be \$7,600,000, from the surcharge levied under AS 43.55.300.

2 (g) The following amounts are appropriated to the oil and hazardous substance release
3 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
4 and response fund (AS 46.08.010(a)) from the following sources:

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5 (1) the balance of the oil and hazardous substance release response mitigation
6 account (AS 46.08.025(b)) in the general fund on July 1, 2013, estimated to be \$800,000, not
7 otherwise appropriated by this Act;

8 (2) the amount collected for the fiscal year ending June 30, 2013, from the
9 surcharge levied under AS 43.55.201, estimated to be \$1,100,000.

10 (h) An amount equal to the federal receipts deposited in the Alaska sport fishing
11 enterprise account (AS 16.05.130(e)), not to exceed \$1,944,375, as reimbursement for the
12 federally allowable portion of the principal balance payment on sport fishing revenue bonds is
13 appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) to the fish
14 and game fund (AS 16.05.100).

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15 (i) Fees collected at boating and angling access sites managed by the Department of
16 Natural Resources, division of parks and outdoor recreation, under a cooperative agreement
17 authorized under AS 16.05.050(a)(6), during the fiscal year ending June 30, 2014, estimated
18 to be \$450,000, are appropriated to the fish and game fund (AS 16.05.100).

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19 (j) The sum of \$7,000,000 is appropriated from the Alaska sport fishing enterprise
20 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
21 game revenue bond redemption fund (AS 37.15.770).

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22 (k) The amount of municipal bond bank receipts determined under AS 44.85.270(h)
23 to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
24 ending June 30, 2013, estimated to be \$50,000, is appropriated to the Alaska municipal bond
25 bank authority reserve fund (AS 44.85.270(a)).

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26 (l) The interest earned during the fiscal year ending June 30, 2014, by the Alaska
27 marine highway system fund (AS 19.65.060(a)), estimated to be \$795,800, is appropriated to
28 the Alaska marine highway system fund (AS 19.65.060(a)). It is the intent of the legislature
29 that the interest earned on the balance of the Alaska marine highway system fund
30 (AS 19.65.060(a)) be accounted for separately from the program receipts from vessel
31 operations.

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Deleted: (p) The sum of \$10,000,000 is appropriated from the general fund to the power project fund (AS 42.45.010) for the purpose of making a loan to the Cordova Electric Cooperative for the Humpback Creek hydroelectric project. The appropriation made in this subsection is contingent on approval by the Alaska Energy Authority of a loan not to exceed \$9,123,000 from the power project fund (AS 42.45.010) to the Cordova Electric Cooperative for the Humpback Creek hydroelectric project.¶

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1 (m) The interest earned during the fiscal year ending on June 30, 2014, by the
2 regional educational attendance area school fund (AS 14.11.030(a)), estimated to be
3 \$350,000, is appropriated to the regional educational attendance area school fund
4 (AS 14.11.030(a)).

5 (n) The amount equal to the revenue collected from the following sources during the
6 fiscal year ending June 30, 2014, is appropriated to the fish and game fund (AS 16.05.100);

7 (1) range fees collected at shooting ranges operated by the Department of Fish
8 and Game (AS 16.05.050(a)(15)), estimated to be \$303,900;

9 (2) receipts from the sale of waterfowl conservation stamp limited edition
10 prints (AS 16.05.826(a)), estimated to be \$5,000;

11 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
12 estimated to be \$87,400.

13 * **Sec. 28. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$312,472,952 is
14 appropriated from the general fund to the Department of Administration for deposit in the
15 defined benefit plan account in the public employees' retirement system as an additional state
16 contribution under AS 39.35.280 for the fiscal year ending June 30, 2014.

17 (b) The sum of \$316,847,291 is appropriated from the general fund to the Department
18 of Administration for deposit in the defined benefit plan account in the teachers' retirement
19 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
20 June 30, 2014.

21 (c) The sum of \$4,460,321 is appropriated from the general fund to the Department of
22 Administration for deposit in the defined benefit plan account in the judicial retirement
23 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
24 fiscal year ending June 30, 2014.

25 * **Sec. 29. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
26 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
27 for public officials, officers, and employees of the executive branch, Alaska Court System
28 employees, employees of the legislature, and legislators and to implement the terms for the
29 fiscal year ending June 30, 2014, of the following collective bargaining agreements:

30 (1) Alaska Vocational Technical Center Teachers' Association, National
31 Education Association, representing the employees of the Alaska Vocational Technical

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1 Center;

2 (2) International Organization of Masters, Mates, and Pilots, for the masters,
3 mates, and pilots unit;

4 (3) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed
5 marine unit;

6 (4) Marine Engineers' Beneficial Association, representing licensed engineers
7 employed by the Alaska marine highway system;

8 (5) Public Safety Employees Association, representing the regularly
9 commissioned public safety officers unit;

10 (6) Public Employees Local 71, for the labor, trades and crafts unit;

11 (7) Teachers' Education Association of Mt. Edgecumbe;

12 (8) Alaska Correctional Officers Association, representing correctional
13 officers.

14 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
15 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
16 2014, for university employees who are not members of a collective bargaining unit and to
17 implement the terms for the fiscal year ending June 30, 2014, of the following collective
18 bargaining agreements:

19 (1) University of Alaska Federation of Teachers;

20 (2) United Academics-American Association of University Professors,
21 American Federation of Teachers;

22 (3) United Academics-Adjuncts;

23 (4) Fairbanks Firefighters Association, IAFF Local 1324.

24 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
25 the membership of the respective collective bargaining unit, the appropriations made in this
26 Act applicable to the collective bargaining unit's agreement are reduced proportionately by the
27 amount for the collective bargaining agreement, and the corresponding funding source
28 amounts are reduced accordingly.

29 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
30 the membership of the respective collective bargaining unit and approved by the Board of
31 Regents of the University of Alaska, the appropriations made in this Act applicable to the

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1 collective bargaining unit's agreement are reduced proportionately by the amount for the
2 collective bargaining agreement, and the corresponding funding source amounts are reduced
3 accordingly.

4 * ~~Sec. 30. SHARED TAXES AND FEES.~~ (a) The amount necessary to refund to local
5 governments and other entities their share of taxes and fees collected in the listed fiscal years
6 under the following programs is appropriated to the Department of Revenue from the general
7 fund for payment to local governments and other entities in the fiscal year ending June 30,
8 2014:

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REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Fisheries business tax (AS 43.75)	2013	\$25,700,000
Fishery resource landing tax (AS 43.77)	2013	5,100,000
Aviation fuel tax (AS 43.40.010)	2014	100,000
Electric and telephone cooperative tax (AS 10.25.570)	2014	3,900,000
Liquor license fee (AS 04.11)	2014	900,000
Cost recovery fisheries (AS 16.10.455)	2014	1,100,000

15 (b) The amount necessary to pay the first seven ports of call their share of the tax
19 collected under AS 43.52.220 in calendar year 2013 according to AS 43.52.230(b), estimated
20 to be \$15,400,000, is appropriated from the commercial vessel passenger tax account
21 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal
22 year ending June 30, 2014.

23 (c) It is the intent of the legislature that the payments to local governments set out in
24 (a) and (b) of this section may be assigned by a local government to another state agency.

25 * ~~Sec. 31. AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009.~~ (a) The
26 unexpended and unobligated balance on June 30, 2013, of federal funding available under
27 P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and appropriated to the
28 Department of Education and Early Development is reappropriated to the Department of
29 Education and Early Development for the administration and operation of departmental
30 programs, for the fiscal year ending June 30, 2014.

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31 (b) The unexpended and unobligated balance on June 30, 2013, of federal funding

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1 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and
2 appropriated to the Department of Health and Social Services is reappropriated to the
3 Department of Health and Social Services for the administration and operation of
4 departmental programs, for the fiscal year ending June 30, 2014.

5 * **Sec. 32.** RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING
6 SYSTEM. The appropriation to each department under this Act for the fiscal year ending
7 June 30, 2014, is reduced to reverse negative account balances for the department in the state
8 accounting system in amounts of \$1,000 or less for each prior fiscal year in which a negative
9 account balance of \$1,000 or less exists.

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10 * **Sec. 33.** BUDGET RESERVE FUND. If the unrestricted state revenue available for
11 appropriation in the fiscal year ending June 30, 2014, is insufficient to cover general fund
12 appropriations made for the fiscal year ending June 30, 2014, the amount necessary to balance
13 revenue and general fund appropriations or to prevent a cash deficiency in the general fund is
14 appropriated from the budget reserve fund (AS 37.05.540(a)) to the general fund.

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15 * **Sec. 34.** LAPSE OF APPROPRIATIONS. The appropriations made in secs. 8(c), 9, 10(b),
16 and 26 - 28 of this Act are for the capitalization of funds and do not lapse.

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17 * **Sec. 35.** RETROACTIVITY. The appropriation made in sec. 12(h)(1) and those portions
18 of the appropriations made in sec. 1 of this Act that appropriate either the unexpended and
19 unobligated balance of specific fiscal year 2013 program receipts or the unexpended and
20 unobligated balance on June 30, 2013, of a specified account are retroactive to June 30, 2013,
21 solely for the purpose of carrying forward a prior fiscal year balance.

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22 * **Sec. 36.** CONTINGENT EFFECT. The appropriation made in sec. 26(i) of this Act is
23 contingent as set out in sec. 26(i) of this Act.

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24 * **Sec. 37.** Sections 15(b), 31, and 35 of this Act take effect June 30, 2013.

Deleted: (b) The appropriation made in
sec. 25(h) of this Act is contingent as set
out in sec. 25(h) of this Act.¶
(c) The appropriation made in sec. 26(p)
of this Act is contingent as set out in sec.
26(p) of this Act.¶

25 * **Sec. 38.** Section 27(e) of this Act takes effect December 1, 2013.

26 * **Sec. 39.** Except as provided in secs. 37 and 38 of this Act, this Act takes effect July 1,
27 2013.

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