

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Adj Base and Sen Subcom**

Numbers and Language Differences Agencies: Law

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
First Judicial District													
Replace Unavailable Fund Sources for Personal Services Increases	Sen Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.2										
1007 I/A Rcpts (Other)			-0.2										
Transfer Excess I/A from 3rd Jud. Dist: Anch. to Support Fund Change for Attorney V Previously Funded via RSA with DOT	Sen Subcom	TrIn	123.3	123.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			123.3										
Attorney V transferred to 1st Judicial Dist. and Previously Funded via I/A Receipts	Sen Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
1007 I/A Rcpts (Other)			-250.0										
3/4 Funding for Prosecuting Attorney (03-#007) in Juneau	Sen Subcom	Inc	178.4	139.9	1.0	27.5	3.0	7.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			178.4										
* Allocation Difference *			301.7	263.2	1.0	27.5	3.0	7.0	0.0	0.0	1	0	0
Third Judicial District: Anchorage													
Replace Unavailable Fund Sources for Personal Services Increases	Sen Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.9										
1007 I/A Rcpts (Other)			-0.9										
Annualize Authority for Language Interpreter Program	Sen Subcom	Inc	35.0	0.0	0.0	35.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			35.0										
Transfer Excess I/A to 1st Jud. District to Support Fund Change for Attorney V Previously Funded via RSA with DOT	Sen Subcom	TrOut	-123.3	0.0	0.0	-123.3	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-123.3										
* Allocation Difference *			-88.3	0.0	0.0	-88.3	0.0	0.0	0.0	0.0	0	0	0
Third Judicial District: Outside Anchorage													
Replace Unavailable Fund Sources for Personal Services Increases	Sen Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.5										
1007 I/A Rcpts (Other)			-0.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fourth Judicial District													
Replace Unavailable Fund Sources for Personal Services Increases	Sen Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.9										
1007 I/A Rcpts (Other)			-0.9										

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Criminal Division (continued)													
Fourth Judicial District (continued)													
3/4 Funding for Prosecuting Attorney (03-#008) in Fairbanks	Sen Subcom	Inc	178.4	139.9	1.0	27.5	3.0	7.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			178.4										
3/4 Funding for Prosecuting Attorney (03-#010) in Bethel	Sen Subcom	Inc	178.4	139.9	1.0	27.5	3.0	7.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			178.4										
Victim/Witness Paralegal (03-#011) in Bethel	Sen Subcom	Inc	140.0	119.0	0.5	17.5	2.5	0.5	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			140.0										
* Allocation Difference *			496.8	398.8	2.5	72.5	8.5	14.5	0.0	0.0	3	0	0
Criminal Justice Litigation													
Replace Unavailable Fund Sources for Personal Services Increases	Sen Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.4										
1007 I/A Rcpts (Other)			-1.4										
Implement Victim Information and Notification (VINE) System for Updates on Prisoner Custody Status	Sen Subcom	Inc	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			80.0										
Mitochondria & Y Chromosome DNA Testing, along with Expert Testimony Currently Unavailable at the State Crime Lab	Sen Subcom	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
Interagency Receipt Authority for Existing Reimbursable Service Agreements	Sen Subcom	Inc	203.6	0.0	75.0	103.6	25.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			203.6										
* Allocation Difference *			383.6	0.0	75.0	283.6	25.0	0.0	0.0	0.0	0	0	0
Criminal Appeals/Special Litigation													
Replace Unavailable Fund Sources for Personal Services Increases	Sen Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.3										
1007 I/A Rcpts (Other)			-3.3										
Interagency Receipt Authority for Existing Reimbursable Service Agreements	Sen Subcom	Inc	84.7	84.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			84.7										
Annualize Authority for Cold Case Prosecutor (03-1313)	Sen Subcom	Inc	56.2	56.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			56.2										
* Allocation Difference *			140.9	140.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,234.7	802.9	78.5	295.3	36.5	21.5	0.0	0.0	4	0	0

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Civil Division													
Child Protection													
Replace Unavailable Fund Sources for Personal Services Increases	Sen Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.5										
1007 I/A Rcpts (Other)			-4.5										
Interagency Receipt Authority for Existing Reimbursable Service Agreements	Sen Subcom	Inc	420.2	0.0	30.0	330.2	60.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			420.2										
Add Child Protection Paralegal (03#012) in Fairbanks due to Increased Child in Need of Aid (CINA) Caseload	Sen Subcom	Inc	140.0	119.0	0.5	17.5	2.5	0.5	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			140.0										
* Allocation Difference *			560.2	119.0	30.5	347.7	62.5	0.5	0.0	0.0	1	0	0
Collections and Support													
Replace Unavailable Fund Sources for Personal Services Increases	Sen Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.0										
1007 I/A Rcpts (Other)			-5.0										
Interagency Receipt Authority for Existing Reimbursable Service Agreement	Sen Subcom	Inc	47.5	47.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			47.5										
* Allocation Difference *			47.5	47.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commercial and Fair Business													
Replace Unavailable Fund Sources for Personal Services Increases	Sen Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.1										
1007 I/A Rcpts (Other)			-8.1										
Interagency Receipt Authority for Existing Reimbursable Service Agreements	Sen Subcom	Inc	15.9	15.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			15.9										
Contract for Investigative Services to Assist with the Consumer Protection Program	Sen Subcom	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			200.0										
* Allocation Difference *			215.9	15.9	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Law													
Replace Unavailable Fund Sources for Personal Services Increases	Sen Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.8										
1007 I/A Rcpts (Other)			-1.7										
1055 IA/OIL HAZ (Other)			-2.1										
Interagency Receipt Authority for Anticipated Reimbursable Service Agreements	Sen Subcom	Inc	25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Civil Division (continued)													
Environmental Law (continued)													
Interagency Receipt Authority for Anticipated Reimbursable Service Agreements (continued)													
			1007 I/A Rcpts (Other)	25.0									
* Allocation Difference *			25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Human Services													
	Sen Subcom	FndChg	Replace Unavailable Fund Sources for Personal Services Increases	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	3.5									
			1007 I/A Rcpts (Other)	-3.5									
	Sen Subcom	Inc	Interagency Receipt Authority for Anticipated Reimbursable Service Agreements	25.0	25.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	25.0									
* Allocation Difference *			25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Labor and State Affairs													
	Sen Subcom	FndChg	Replace Unavailable Fund Sources for Personal Services Increases	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	6.5									
			1007 I/A Rcpts (Other)	-6.5									
	Sen Subcom	Inc	Interagency Receipt Authority for Anticipated Reimbursable Service Agreements	85.0	85.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	85.0									
	Sen Subcom	TrIn	Transfer GF from Torts & Workers' Compensation for Reimbursable Services Agreement	10.4	0.0	0.0	10.4	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	10.4									
* Allocation Difference *			95.4	85.0	0.0	10.4	0.0	0.0	0.0	0.0	0	0	0
Legislation/Regulations													
	Sen Subcom	FndChg	Replace Unavailable Fund Sources for Personal Services Increases	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	0.7									
			1007 I/A Rcpts (Other)	-0.7									
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Natural Resources													
	Sen Subcom	FndChg	Replace Unavailable Fund Sources for Personal Services Increases	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	0.7									
			1007 I/A Rcpts (Other)	-0.7									
	Sen Subcom	Inc	3/4 Funding for Two Attorneys to Support Statehood Defense and Natural Resource Development Initiatives.	356.8	279.8	2.0	55.0	6.0	14.0	0.0	2	0	0

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Civil Division (continued)													
Natural Resources (continued)													
3/4 Funding for Two Attorneys to Support Statehood Defense and Natural Resource Development Initiatives. (continued)													
		1004 Gen Fund (UGF)	356.8										
		* Allocation Difference *	356.8	279.8	2.0	55.0	6.0	14.0	0.0	0.0	2	0	0
Oil, Gas and Mining													
	Sen Subcom	IncOTI	4,000.0	0.0	0.0	4,000.0	0.0	0.0	0.0	0	0	0	
Restore Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues													
		1004 Gen Fund (UGF)	4,000.0										
	Sen Subcom	IncOTI	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0	0	0	
Restore Outside Counsel to Support Oversight of Alaska Gasline Inducement Act Licensee													
		1004 Gen Fund (UGF)	2,000.0										
		* Allocation Difference *	6,000.0	0.0	0.0	6,000.0	0.0	0.0	0.0	0	0	0	
Opinions, Appeals and Ethics													
	Sen Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
Replace Unavailable Fund Sources for Personal Services Increases													
		1004 Gen Fund (UGF)	1.1										
		1007 I/A Rcpts (Other)	-1.1										
		* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
Timekeeping and Litigation Support													
	Sen Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
Replace Unavailable Fund Sources for Personal Services Increases													
		1004 Gen Fund (UGF)	2.2										
		1007 I/A Rcpts (Other)	-2.2										
		* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
Torts & Workers' Compensation													
	Sen Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
Replace Unavailable Fund Sources for Personal Services Increases													
		1004 Gen Fund (UGF)	10.4										
		1007 I/A Rcpts (Other)	-10.4										
	Sen Subcom	TrOut	-10.4	0.0	0.0	-10.4	0.0	0.0	0.0	0	0	0	
Transfer GF to Labor & State Affairs for Reimbursable Services Agreement													
		1004 Gen Fund (UGF)	-10.4										
		* Allocation Difference *	-10.4	0.0	0.0	-10.4	0.0	0.0	0.0	0	0	0	
Transportation Section													
	Sen Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
Replace Unavailable Fund Sources for Personal Services Increases													
		1004 Gen Fund (UGF)	5.4										
		1007 I/A Rcpts (Other)	-5.4										

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Civil Division (continued)													
Transportation Section (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			7,315.4	597.2	32.5	6,602.7	68.5	14.5	0.0	0.0	3	0	0
Administration and Support													
Administrative Services													
Interagency Receipt Authority for Human Resources Position to Serve Department-Wide 1007 I/A Rcpts (Other) 75.0	Sen Subcom	Inc	75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Department of Administration Core Service Rates 1004 Gen Fund (UGF) 107.3	Sen Subcom	Inc	107.3	0.0	0.0	107.3	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			182.3	75.0	0.0	107.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			182.3	75.0	0.0	107.3	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			8,732.4	1,475.1	111.0	7,005.3	105.0	36.0	0.0	0.0	7	0	0
**** All Agencies Difference ****			8,732.4	1,475.1	111.0	7,005.3	105.0	36.0	0.0	0.0	7	0	0

Column Definitions

Adj Base (FY14 Adjusted Base) - FY2013 Management Plan less one-time items, plus FY2014 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2014 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

Sen Subcom (Senate Subcommittee) - The version of the FY14 operating bill adopted by the Senate Finance Subcommittee.