

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Gov Amd and Sen Subcom**

Numbers and Language Differences Agencies: Law

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
First Judicial District													
Prosecuting Attorney (03-#007) in Juneau	Gov Amd	Inc	225.0	186.5	1.0	27.5	3.0	7.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			225.0										
3/4 Funding for Prosecuting Attorney (03-#007) in Juneau	Sen Subcom	Inc	178.4	139.9	1.0	27.5	3.0	7.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			178.4										
* Allocation Difference *			-46.6	-46.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fourth Judicial District													
Prosecuting Attorney (03-#008) in Fairbanks	Gov Amd	Inc	225.0	186.5	1.0	27.5	3.0	7.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			225.0										
3/4 Funding for Prosecuting Attorney (03-#008) in Fairbanks	Sen Subcom	Inc	178.4	139.9	1.0	27.5	3.0	7.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			178.4										
Prosecuting Attorney (03-#010) and Victim/Witness Paralegal (03-#011) in Bethel	Gov Amd	Inc	365.0	311.0	1.5	44.5	6.5	1.5	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			365.0										
3/4 Funding for Prosecuting Attorney (03-#010) in Bethel	Sen Subcom	Inc	178.4	139.9	1.0	27.5	3.0	7.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			178.4										
Victim/Witness Paralegal (03-#011) in Bethel	Sen Subcom	Inc	140.0	119.0	0.5	17.5	2.5	0.5	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			140.0										
* Allocation Difference *			-93.2	-98.7	0.0	0.5	-1.0	6.0	0.0	0.0	0	0	0
** Appropriation Difference **			-139.8	-145.3	0.0	0.5	-1.0	6.0	0.0	0.0	0	0	0
Civil Division													
Labor and State Affairs													
Transfer GF from Torts & Workers' Compensation for Reimbursable Services Agreement	Sen Subcom	TrIn	10.4	0.0	0.0	10.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.4										
* Allocation Difference *			10.4	0.0	0.0	10.4	0.0	0.0	0.0	0.0	0	0	0
Natural Resources													
3/4 Funding for Two Attorneys to Support Statehood Defense and Natural Resource Development Initiatives.	Sen Subcom	Inc	356.8	279.8	2.0	55.0	6.0	14.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			356.8										
* Allocation Difference *			356.8	279.8	2.0	55.0	6.0	14.0	0.0	0.0	2	0	0
Oil, Gas and Mining													
Restore Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues	Gov Amd	IncM	4,000.0	0.0	0.0	4,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4,000.0										

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Civil Division (continued)													
Oil, Gas and Mining (continued)													
Restore Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues	Sen Subcom	IncOTI	4,000.0	0.0	0.0	4,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4,000.0										
Restore Outside Counsel to Support Oversight of Alaska Gasline Inducement Act Licensee	Gov Amd	IncM	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
Restore Outside Counsel to Support Oversight of Alaska Gasline Inducement Act Licensee	Sen Subcom	IncOTI	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Torts & Workers' Compensation													
Transfer GF to Labor & State Affairs for Reimbursable Services Agreement	Sen Subcom	TrOut	-10.4	0.0	0.0	-10.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.4										
* Allocation Difference *			-10.4	0.0	0.0	-10.4	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			356.8	279.8	2.0	55.0	6.0	14.0	0.0	0.0	2	0	0
*** Agency Difference ***			217.0	134.5	2.0	55.5	5.0	20.0	0.0	0.0	2	0	0
**** All Agencies Difference ****			217.0	134.5	2.0	55.5	5.0	20.0	0.0	0.0	2	0	0

Column Definitions

Gov Amd (FY14 Governor Amended) - FY14 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on February 17th)

Sen Subcom (Senate Subcommittee) - The version of the FY14 operating bill adopted by the Senate Finance Subcommittee.