2013 Legislature - Operating Budget Transaction Compare - Senate Structure Between Gov Amd and Sen Subcom

Numbers and Language Differences Agencies: DM&VA

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs													
Office of the Commissioner Restore Base Realignment and Closure Impact Assistance	Gov Amd	IncM	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 300.0 Restore Base Realignment and Closure Impact Assistance (FY14-FY18)	Sen Subcom	IncT	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 300.0 * Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Homeland Security and Emergency Manage	ment												
Restore Catastrophic Disaster Response Equipment Maintenance 1004 Gen Fund (UGF) 170.0	Gov Amd	IncM	170.0	0.0	0.0	170.0	0.0	0.0	0.0	0.0	0	0	0
Partially Restore Catastrophic Disaster Response Equipment Maintenance	Sen Subcom	IncM	120.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 120.0 * Allocation Difference *			-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
Air Guard Facilities Maintenance Reduce General Funds for the STARBASE Program by \$50.0 1004 Gen Fund (UGF) * Allocation Difference *	Sen Subcom	Dec	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
			-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
Veterans' Services Increase the Level of Funding for Veterans Outreach Expansion in FY2014 1004 Gen Fund (UGF) 150.0	Gov Amd	Inc	150.0	0.0	150.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Interior Alaska Cemetery Operational Costs (Funding for One Quarter of a Year) 1004 Gen Fund (UGF) 75.0	Gov Amd	Inc	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference * ** Appropriation Difference **			-225.0 -325.0	0.0	-150.0 -150.0	-75.0 -175.0	0.0	0.0 0.0	0.0 0.0	0.0 0.0	0	0	0
Alaska National Guard Benefits Educational Benefits													
Eliminate Educational Benefits from DMVA 1004 Gen Fund (UGF) -80.0	Sen Subcom	Dec	-80.0	0.0	0.0	0.0	0.0	0.0	-80.0	0.0	0	0	0
* Allocation Difference * ** Appropriation Difference ** *** Agency Difference * * * * All Agencies Difference * * * *			-80.0 -80.0 -405.0 -405.0	0.0 0.0 0.0 0.0	0.0 0.0 -150.0 -150.0	0.0 0.0 -175.0 -175.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	-80.0 -80.0 -80.0	0.0 0.0 0.0 0.0	0 0 0 0	0 0 0 0	0 0 0 0

Column Definitions

Gov Amd (FY14 Governor Amended) - FY14 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on February 17th)

Sen Subcom (Senate Subcommittee) - The version of the FY14 operating bill adopted by the Senate Finance Subcommittee.