

**2013 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Sen Subcom**

**Numbers and Language  
Differences**

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services</b>													
<b>DOA Leases</b>													
General Fund Reduction from Services Line	House	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
<b>* Allocation Difference *</b>			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
<b>Retirement and Benefits</b>													
AMD: Mandated Patient-Centered Outcome Research Institute (PCORI) Trust Fund	House	Inc	65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			35.3										
1029 PERS Trust (Other)			21.7										
1034 Teach Ret (Other)			8.0										
Mandated Patient-Centered Outcome Research Institute (PCORI) Trust Fund	Sen Subcom	Inc	65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			65.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Centralized ETS Services</b>													
Eliminate General Funds from Services Line	House	Dec	-204.3	0.0	0.0	-204.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-204.3										
<b>* Allocation Difference *</b>			204.3	0.0	0.0	204.3	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			454.3	0.0	0.0	454.3	0.0	0.0	0.0	0.0	0	0	0
<b>Administration State Facilities Rent</b>													
<b>Administration State Facilities Rent</b>													
General Fund Reduction from Services Line	House	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
<b>* Allocation Difference *</b>			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
<b>Enterprise Technology Services</b>													
<b>Alaska Land Mobile Radio</b>													
Alaska Land Mobile Radio Maintenance Costs	Sen Subcom	Inc	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			600.0										
<b>* Allocation Difference *</b>			600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			1,304.3	0.0	0.0	1,304.3	0.0	0.0	0.0	0.0	0	0	0

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Differences**

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Executive Administration</b>													
<b>Commissioner's Office</b>													
Increase Interagency Authorization to Fund an Exempt New Deputy Commissioner (08-0173) Position	House	Inc	143.7	143.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			143.7										
<b>* Allocation Difference *</b>			<b>-143.7</b>	<b>-143.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
Increase Authorization for Department Wide Projects and Meet Vacancy Factor Guidelines	House	Inc	190.0	190.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			190.0										
Reduction to offset increments to Alcoholic Beverage Control Board	House	Dec	-189.5	0.0	0.0	0.0	0.0	0.0	0.0	-189.5	0	0	0
1004 Gen Fund (UGF)			-189.5										
<b>* Allocation Difference *</b>			<b>-0.5</b>	<b>-190.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>189.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-144.2</b>	<b>-333.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>189.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Community and Regional Affairs</b>													
<b>Community and Regional Affairs</b>													
Eliminate ongoing annual grant funding to ilisagvik College for workforce development programs	Sen Subcom	Dec	-600.0	0.0	0.0	0.0	0.0	0.0	-600.0	0.0	0	0	0
1004 Gen Fund (UGF)			-600.0										
Reduce IncT funding for the Grant to Sealaska Heritage Institute for Southeast Sustainable Arts Program (FY2013-FY2015)	Sen Subcom	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
<b>* Allocation Difference *</b>			<b>-750.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-750.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-750.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-750.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Corporations, Business and Professional Licensing</b>													
<b>Corporations, Business and Professional Licensing</b>													
Additional Statutory Designated Program Receipt authorization for third party travel reimbursements	Sen Subcom	Inc	20.0	0.0	20.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			20.0										
Additional Receipt Supported Services authorization for Board and Commission Travel	Sen Subcom	Inc	200.0	0.0	200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			200.0										
<b>* Allocation Difference *</b>			<b>220.0</b>	<b>0.0</b>	<b>220.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>220.0</b>	<b>0.0</b>	<b>220.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Economic Development</b>													

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<b>Numbers and Language Differences</b>
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**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Economic Development (continued)</b>													
<b>Economic Development</b>													
Restore Tourism Marketing Related Third Party Receipts Funding to the FY13 Level	House	IncM	2,700.0	0.0	0.0	2,700.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			2,700.0										
Restore Tourism Marketing Related Third Party Receipts Funding to the FY13 Level	Sen Subcom	IncOTI	2,700.0	0.0	0.0	2,700.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			2,700.0										
Restore Tourism Marketing Funding to the FY13 Level	Sen Subcom	IncOTI	16,000.0	264.6	75.0	15,650.4	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16,000.0										
Partially Restore Tourism Marketing Funding	House	IncM	15,000.0	264.6	75.0	14,650.4	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15,000.0										
Implement Year 4 of the Fiscal Note for Vessel Passenger Tax CH101 SLA2010 (SB312)	House	Inc	10.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.0										
Implement Year 4 of the Fiscal Note for Vessel Passenger Tax CH101 SLA2010 (SB312)	Sen Subcom	IncOTI	10.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.0										
Eliminate ongoing annual grant funding to Alaska Native Arts Marketing	Sen Subcom	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
10% Reduction of Alaska Regional Development Organizations (ARDOR) (from \$855.1 to \$769.6)	House	Dec	-85.5	0.0	0.0	0.0	0.0	0.0	-85.5	0.0	0	0	0
1004 Gen Fund (UGF)			-85.5										
Line Item Transfer of \$51.9 from the Personal Services line to the Grants line for grants to ARDORS	Sen Subcom	LIT	0.0	-51.9	0.0	0.0	0.0	0.0	51.9	0.0	0	0	0
Decrement funding for two Film Office positions transferred from DCCED to DOR and one Administrative Assistant Position	Sen Subcom	Dec	-198.0	-198.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-198.0										
<b>* Allocation Difference *</b>			<b>487.5</b>	<b>-249.9</b>	<b>0.0</b>	<b>1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-262.6</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>487.5</b>	<b>-249.9</b>	<b>0.0</b>	<b>1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-262.6</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Investments</b>													
<b>Investments</b>													
Increase Interagency Authority to Budget the Bulk Fuel Reimbursable Service Agreement with Community & Regional Affairs	House	Inc	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			25.0										
Increase Interagency Authority to Budget the Bulk Fuel Reimbursable Service Agreement with Community & Regional Affairs	Sen Subcom	IncOTI	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			25.0										

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**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Investments (continued)</b>													
<b>Investments (continued)</b>													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alcoholic Beverage Control Board</b>													
<b>Alcoholic Beverage Control Board</b>													
Increase General Fund Program Receipt Authority to Meet Allocated Administrative Support Costs	House	Inc	127.0	0.0	0.0	127.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			127.0										
Increase General Fund Program Receipt Authority to Maintain Department of Law Legal Assistance	House	Inc	62.5	0.0	0.0	62.5	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			62.5										
Replace Interagency Receipts with General Fund Program Receipts to Maintain Underage Drinking Enforcement Program	Sen Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			100.0										
1007 I/A Rcpts (Other)			-100.0										
Reduce excess Interagency Receipt Authorization	House	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
1007 I/A Rcpts (Other)			-100.0										
* Allocation Difference *			-89.5	0.0	0.0	-189.5	0.0	0.0	0.0	100.0	0	0	0
** Appropriation Difference **			-89.5	0.0	0.0	-189.5	0.0	0.0	0.0	100.0	0	0	0
<b>Alaska Energy Authority</b>													
<b>Alaska Energy Authority Power Cost Equalization</b>													
L FY2014 Power Cost Equalization and Endowment Funding	House	IncM	40,351.0	0.0	10.0	341.0	0.0	0.0	40,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			7,260.0										
1169 PCE Endow (DGF)			33,091.0										
L FY2014 Power Cost Equalization from Endowment Funding	Sen Subcom	IncM	40,351.0	0.0	10.0	341.0	0.0	0.0	40,000.0	0.0	0	0	0
1169 PCE Endow (DGF)			40,351.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Project Development, Alternative Energy and Efficiency</b>													
Susitna-Watana Hydro Project Staffing and Contractual Services Authorization	House	Inc	954.5	0.0	0.0	954.5	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			954.5										
* Allocation Difference *			-954.5	0.0	0.0	-954.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-954.5	0.0	0.0	-954.5	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Industrial Development and Export Authority</b>													

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**Agency: Department of Commerce, Community and Economic Development**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Alaska Industrial Development and Export Authority (continued)</b>													
<b>Alaska Industrial Development and Export Authority</b>													
Sustainable Energy Transmission & Supply Development	House	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other) 200.0													
Add Civil Engineer (08-#055) and Assistant Environmental Engineer (08-#057) for Susitna-Watana Hydro Project	House	Inc	323.4	293.4	0.0	20.0	10.0	0.0	0.0	0.0	2	0	0
1007 I/A Rcpts (Other) 323.4													
Add Assistant Controller (08-#054) for Project Development and Finance Officer	House	Inc	305.0	275.0	0.0	20.0	10.0	0.0	0.0	0.0	1	0	0
1102 AIDEA Rcpt (Other) 305.0													
Funding for Consultants and Legal Counsel to Plan and Develop Infrastructure Projects	House	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 500.0													
<b>* Allocation Difference *</b>			<b>-1,328.4</b>	<b>-568.4</b>	<b>0.0</b>	<b>-740.0</b>	<b>-20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-1,328.4</b>	<b>-568.4</b>	<b>0.0</b>	<b>-740.0</b>	<b>-20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>-2,559.1</b>	<b>-1,152.0</b>	<b>220.0</b>	<b>-884.0</b>	<b>-20.0</b>	<b>0.0</b>	<b>-1,012.6</b>	<b>289.5</b>	<b>-4</b>	<b>0</b>	<b>0</b>

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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Education Support Services</b>													
<b>Agency-wide Unallocated Reduction</b>													
Departmentwide Unallocated Reduction	House	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
<b>* Allocation Difference *</b>			250.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	0	0	0
<b>** Appropriation Difference **</b>			250.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	0	0	0
<b>Teaching and Learning Support</b>													
<b>Student and School Achievement</b>													
Theme-Based Learning Program for Iditarod School District Ch7 FSSLA2011 (SB84)(Ch3 FSSLA 2011 P47 L3)(HB108) (FY12-FY14)	House	IncOTI	500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
Reduce FY14 Funding for the Theme-Based Learning Program for Iditarod School District Ch7 FSSLA2011 (SB84)	Sen Subcom	IncOTI	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
Digitizing Education In Alaska	House	IncOTI	2,611.8	0.0	0.0	2,611.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,611.8										
Reverse House Subcommittee addition of Digitizing Education In Alaska	House	Dec	-2,611.8	0.0	0.0	-2,611.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,611.8										
Digitizing Education In Alaska	Sen Subcom	Inc	5,162.0	0.0	0.0	5,162.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,162.0										
Comprehensive System of Statewide Assessments Contractual Costs	House	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
Comprehensive System of Statewide Assessments Contractual Costs	Sen Subcom	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
Contractual Services Reduction	House	Dec	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
<b>* Allocation Difference *</b>			4,762.0	0.0	0.0	5,112.0	0.0	0.0	-350.0	0.0	0	0	0
<b>Online with Libraries (OWL)</b>													
Online with Libraries Funding to Supply Bandwidth or Improve Bandwidth for Local Libraries and Communities	House	Inc	761.8	0.0	0.0	761.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			761.8										
<b>* Allocation Difference *</b>			-761.8	0.0	0.0	-761.8	0.0	0.0	0.0	0.0	0	0	0
<b>Live Homework Help</b>													
Live Homework Help to Allow Students to Access Help via Chat-line from a Live Tutor	House	Inc	138.2	0.0	0.0	138.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			138.2										
<b>* Allocation Difference *</b>			-138.2	0.0	0.0	-138.2	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Teaching and Learning Support (continued)</b>													
<b>Early Learning Coordination</b>													
Reduce Best Beginnings Program to Match Parents as Teachers Funding at a Comparable Level	House	Dec	-137.5	0.0	0.0	0.0	0.0	0.0	-137.5	0.0	0	0	0
1004 Gen Fund (UGF)			-137.5										
Reduce Parents as Teachers Program to Match Best Beginnings Funding at a Comparable Level	House	Dec	-242.5	0.0	0.0	0.0	0.0	0.0	-242.5	0.0	0	0	0
1004 Gen Fund (UGF)			-242.5										
Reduction to the Parents as Teachers Program	Sen Subcom	Dec	-242.5	0.0	0.0	0.0	0.0	0.0	-242.5	0.0	0	0	0
1004 Gen Fund (UGF)			-242.5										
Restore \$100.0 in Grant Funds to Best Beginnings Program	House	Inc	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
Reduction to the Best Beginnings Program	Sen Subcom	Dec	-37.5	0.0	0.0	0.0	0.0	0.0	-37.5	0.0	0	0	0
1004 Gen Fund (UGF)			-37.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,862.0	0.0	0.0	4,212.0	0.0	0.0	-350.0	0.0	0	0	0
<b>Mt. Edgecumbe Boarding School</b>													
<b>Mt. Edgecumbe Boarding School</b>													
Mt Edgecumbe Costs for FY14 Salary and Health Insurance Increases Reflected in State Facilities Maintenance Component	House	Inc	10.1	0.0	0.0	10.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.1										
Replace Unavailable Interagency Receipts for FY2014 Salary and Health Insurance Increases	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			44.9										
1007 I/A Rcpts (Other)			-44.9										
* Allocation Difference *			-10.1	0.0	0.0	-10.1	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-10.1	0.0	0.0	-10.1	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			4,101.9	0.0	0.0	4,201.9	0.0	0.0	-350.0	250.0	0	0	0

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**Numbers and Language  
Differences**

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries</b>													
<b>Southeast Region Fisheries Management</b>													
GF to Continue Salmon Stock Identification Projects Expiring Under Federal AKSSF Grants	Sen Subcom	Inc	400.0	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
Aerial Survey Icy Point to Dixon Entrance	Sen Subcom	Inc	165.0	0.0	0.0	0.0	0.0	0.0	0.0	165.0	0	0	0
1004 Gen Fund (UGF)			165.0										
Fund Source Change Chatam Strait Black Cod Test Fishery	Sen Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
1109 Test Fish (DGF)			200.0										
<b>* Allocation Difference *</b>			<b>565.0</b>	<b>400.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>165.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Region Fisheries Management</b>													
Fund Source Change Bristol Bay Test Fishery	Sen Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
1109 Test Fish (DGF)			200.0										
Mixed Stock Sampling in Upper Cook Inlet, in the Offshore Test Fishery & Commercial Drift Gillnet Fishery (FY14-FY17)	Sen Subcom	IncT	273.0	0.0	0.0	0.0	0.0	0.0	0.0	273.0	0	0	0
1004 Gen Fund (UGF)			273.0										
<b>* Allocation Difference *</b>			<b>273.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>273.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AYK Region Fisheries Management</b>													
Salmon Enhancement Study and Efforts in the AYK Region (FY14-FY18)	Sen Subcom	IncT	200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
1004 Gen Fund (UGF)			200.0										
<b>* Allocation Difference *</b>			<b>200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>200.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Headquarters Fisheries Management</b>													
Increase Funding for Continued Genetics Work on the Susitina River Drainage (FY14-FY15)	Sen Subcom	IncT	250.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	0	0	0
1004 Gen Fund (UGF)			250.0										
<b>* Allocation Difference *</b>			<b>250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>250.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Commercial Fisheries Special Projects</b>													
Delete IncT funding for Chatham/Icy Strait Sockeye Salmon Genetic Stock Identification (FY13-FY16)	Sen Subcom	Dec	-300.0	-154.8	-4.0	-24.0	-117.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
Partially restore IncT funding for Chatham/Icy Strait Sockeye Salmon Genetic Stock Identification (FY14-FY16)	Sen Subcom	IncT	150.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
<b>* Allocation Difference *</b>			<b>-150.0</b>	<b>-4.8</b>	<b>-4.0</b>	<b>-24.0</b>	<b>-117.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>1,138.0</b>	<b>395.2</b>	<b>-4.0</b>	<b>-24.0</b>	<b>-117.2</b>	<b>0.0</b>	<b>0.0</b>	<b>888.0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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**Numbers and Language  
Differences**

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Sport Fisheries</b>													
<b>Sport Fisheries</b>													
Coho Escapement Monitoring at Lewis, Theodore and Talachulitna Rivers, and Lake and Montana Creeks	Sen Subcom	Inc	238.5	0.0	0.0	0.0	0.0	0.0	0.0	238.5	0	0	0
1004 Gen Fund (UGF)			238.5										
Salmon Escapement Monitoring & Pike Eradication Weir on Alexander Creek (FY14-FY15)	Sen Subcom	IncT	300.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
1004 Gen Fund (UGF)			300.0										
<b>* Allocation Difference *</b>			<b>538.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>538.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>538.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>538.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Wildlife Conservation</b>													
<b>Wildlife Conservation</b>													
Wildlife Population Assessment and Species Research	House	Inc	2,120.0	955.0	70.0	895.0	200.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,808.8										
1003 G/F Match (UGF)			311.2										
Wildlife Population Assessment and Species Research	Sen Subcom	Inc	2,245.0	955.0	70.0	1,020.0	200.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,808.8										
1003 G/F Match (UGF)			436.2										
<b>* Allocation Difference *</b>			<b>125.0</b>	<b>0.0</b>	<b>0.0</b>	<b>125.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>125.0</b>	<b>0.0</b>	<b>0.0</b>	<b>125.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administration and Support</b>													
<b>Agency-wide Unallocated Reduction</b>													
Unallocated Reduction - Department-wide Equivalent to .73% 3 year Average Lapse on GF across the Department	Sen Subcom	Dec	-579.7	0.0	0.0	0.0	0.0	0.0	0.0	-579.7	0	0	0
1004 Gen Fund (UGF)			-579.7										
<b>* Allocation Difference *</b>			<b>-579.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-579.7</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-579.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-579.7</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>1,221.8</b>	<b>395.2</b>	<b>-4.0</b>	<b>101.0</b>	<b>-117.2</b>	<b>0.0</b>	<b>0.0</b>	<b>846.8</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Pioneer Homes</b>													
<b>Pioneer Homes</b>													
Align Fund Authorization With Actual Collections	Sen Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			225.0										
1005 GF/Prgm (DGF)			-225.0										
Align Fund Authorization to More Accurately Reflect Actual Collections	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			250.0										
1005 GF/Prgm (DGF)			-250.0										
Dec the UGF portion of the Gov's Uncollectible Fund Sources Fund Change Request	House	Dec	-57.2	-57.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-57.2										
<b>* Allocation Difference *</b>			<b>57.2</b>	<b>57.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>57.2</b>	<b>57.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Behavioral Health</b>													
<b>Behavioral Health Grants</b>													
MH Trust: Housing - Grant 1377.06 Assisted Living Home Training and Targeted Capacity for Development	Sen Subcom	Inc	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1037 GF/MH (UGF)			100.0										
Telehealth Strategic Capacity Expansion, Phase II	Sen Subcom	Inc	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			100.0										
1004 Gen Fund (UGF)			100.0										
Telehealth Strategic Capacity Expansion, Phase II	House	Inc0TI	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			100.0										
1004 Gen Fund (UGF)			100.0										
<b>* Allocation Difference *</b>			<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Behavioral Health Administration</b>													
MH Trust Continuing - Sustaining Alaska 2-1-1	House	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			50.0										
Remove the Estimated Portion of Unsustainable Tobacco Prevention Expenditures from the Budget	House	Dec	-191.7	0.0	0.0	-191.7	0.0	0.0	0.0	0.0	0	0	0
1168 Tob ED/CES (DGF)			-191.7										
<b>* Allocation Difference *</b>			<b>141.7</b>	<b>0.0</b>	<b>0.0</b>	<b>141.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Services to the Seriously Mentally Ill</b>													
MH Trust: Housing - Grant 575.08 Bridge Home Program & Expansion	Sen Subcom	Inc	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1037 GF/MH (UGF)			200.0										
Complex Behavior Collaborative--Continue for an additional year to allow for better data	Sen Subcom	Inc0TI	450.0	0.0	0.0	0.0	0.0	0.0	450.0	0.0	0	0	0

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Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Behavioral Health (continued)</b>													
<b>Services to the Seriously Mentally Ill (continued)</b>													
Complex Behavior Collaborative--Continue for an additional year to allow for better data (continued)													
			1004 Gen Fund (UGF)	450.0									
<b>* Allocation Difference *</b>				650.0	0.0	0.0	0.0	0.0	650.0	0.0	0	0	0
<b>Services for Severely Emotionally Disturbed Youth</b>													
	Sen Subcom	Inc	Evidence Based Family Therapy Models--Increase funding to \$600.0 GF/MH	330.0	0.0	0.0	0.0	0.0	330.0	0.0	0	0	0
			1037 GF/MH (UGF)	330.0									
<b>* Allocation Difference *</b>				330.0	0.0	0.0	0.0	0.0	330.0	0.0	0	0	0
<b>Unallocated Reduction</b>													
	House	Unalloc	Decrement General Funds	-8,368.8	0.0	0.0	0.0	0.0	0.0	-8,368.8	0	0	0
			1004 Gen Fund (UGF)	-8,368.8									
<b>* Allocation Difference *</b>				8,368.8	0.0	0.0	0.0	0.0	0.0	8,368.8	0	0	0
<b>** Appropriation Difference **</b>				9,590.5	0.0	0.0	141.7	0.0	1,080.0	8,368.8	0	0	0
<b>Children's Services</b>													
<b>Family Preservation</b>													
	Sen Subcom	Inc	Strengthening Families Through Early Care and Education	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	250.0									
<b>* Allocation Difference *</b>				250.0	0.0	0.0	250.0	0.0	0.0	0.0	0	0	0
<b>Foster Care Base Rate</b>													
	Sen Subcom	Dec	Reduce Federal Receipts due to Increased Social Security Income Receipts	-900.0	0.0	0.0	0.0	0.0	-900.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-900.0									
<b>* Allocation Difference *</b>				-900.0	0.0	0.0	0.0	0.0	-900.0	0.0	0	0	0
<b>Infant Learning Program Grants</b>													
	Sen Subcom	Inc	MH Trust: BTKH - Grant 2550.04 Early Intervention for Young Children	400.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
			1037 GF/MH (UGF)	400.0									
<b>* Allocation Difference *</b>				400.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
<b>** Appropriation Difference **</b>				-250.0	0.0	0.0	250.0	0.0	-500.0	0.0	0	0	0
<b>Public Assistance</b>													
<b>Adult Public Assistance</b>													
	House	Dec	Remove \$244.0 GF from the \$2,244.0 GF Adult Public Assistance Program's increment request	-244.0	0.0	0.0	0.0	0.0	-244.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-244.0									
<b>* Allocation Difference *</b>				244.0	0.0	0.0	0.0	0.0	244.0	0.0	0	0	0

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Assistance (continued)</b>													
<b>General Relief Assistance</b>													
Remove General Funds from the General Relief Program	House	Dec	-140.0	0.0	0.0	0.0	0.0	0.0	-140.0	0.0	0	0	0
1004 Gen Fund (UGF)			-140.0										
<b>* Allocation Difference *</b>			<b>140.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>140.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Energy Assistance Program</b>													
Add Energy Assistance in Numbers Section to Replace Sec15(a) Language	Sen Subcom	Inc	3,629.0	0.0	0.0	0.0	0.0	0.0	3,629.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,629.0										
<b>* Allocation Difference *</b>			<b>3,629.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,629.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>4,013.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,013.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Health</b>													
<b>Chronic Disease Prevention and Health Promotion</b>													
Remove the Estimated Portion of Unsustainable Tobacco Prevention Expenditures from the Budget	House	Dec	-279.4	0.0	0.0	-279.4	0.0	0.0	0.0	0.0	0	0	0
1168 Tob ED/CES (DGF)			-279.4										
<b>* Allocation Difference *</b>			<b>279.4</b>	<b>0.0</b>	<b>0.0</b>	<b>279.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Bureau of Vital Statistics</b>													
Replace Lost Revenue from Issuing Free Death Certificates for Deceased Veterans (HB129)	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.0										
1005 GF/Prgm (DGF)			-75.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Emergency Medical Services Grants</b>													
Improve Emergency Medical Services Delivered Statewide	Sen Subcom	Inc	565.2	0.0	0.0	565.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			565.2										
<b>* Allocation Difference *</b>			<b>565.2</b>	<b>0.0</b>	<b>0.0</b>	<b>565.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Tobacco Prevention and Control</b>													
Remove the Estimated Portion of Unsustainable Tobacco Prevention Expenditures from the Budget	House	Dec	-1,746.4	0.0	0.0	0.0	0.0	0.0	-1,746.4	0.0	0	0	0
1168 Tob ED/CES (DGF)			-1,746.4										
<b>* Allocation Difference *</b>			<b>1,746.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,746.4</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>2,591.0</b>	<b>0.0</b>	<b>0.0</b>	<b>844.6</b>	<b>0.0</b>	<b>0.0</b>	<b>1,746.4</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Senior and Disabilities Services</b>													

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Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Senior and Disabilities Services (continued)</b>													
<b>Senior Community Based Grants</b>													
Remove portion of the MH Trust: Brain Injury-Traumatic/Acquired Brain Injury Program GF	House	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1037 GF/MH (UGF)			-150.0										
MH Trust: ACoA - Health Promotion, Disease Prevention for Older Alaskans (HPDP): "Senior Fall Prevention"	Sen Subcom	Inc	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1037 GF/MH (UGF)			150.0										
Alaska Medicare Clinic: Funding to Help Address Shortage of Primary Care Services for the Underserved Medicare Population	Sen Subcom	Inc	1,061.7	0.0	0.0	0.0	0.0	0.0	1,061.7	0.0	0	0	0
1004 Gen Fund (UGF)			1,061.7										
<b>* Allocation Difference *</b>			<b>1,361.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,361.7</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Governor's Council on Disabilities and Special Education</b>													
Increase Employment of People with Disabilities, Making Them Less Dependent on Government Funded Programs	Sen Subcom	Inc0TI	150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
1092 MHTAAR (Other)			150.0										
<b>* Allocation Difference *</b>			<b>150.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>150.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>1,511.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,361.7</b>	<b>150.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Departmental Support Services</b>													
<b>Performance Bonuses</b>													
Children's Health Insurance Program Reauthorization Act (CHIPRA) Bonus Funding	House	Inc	3,993.0	0.0	0.0	0.0	0.0	0.0	0.0	3,993.0	0	0	0
1188 Fed Unrstr (Fed)			3,993.0										
Children's Health Insurance Program Reauthorization Act (CHIPRA) Bonus Funding	Sen Subcom	Inc	6,000.0	0.0	0.0	0.0	0.0	0.0	0.0	6,000.0	0	0	0
1188 Fed Unrstr (Fed)			6,000.0										
<b>* Allocation Difference *</b>			<b>2,007.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,007.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>2,007.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,007.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Medicaid Services</b>													
<b>Behavioral Health Medicaid Services</b>													
Reduce Medicaid by the amount of the Sec. 23, Ch. 17, SLA 2012 reappropriation	Sen Subcom	Dec	-6,000.0	0.0	0.0	0.0	0.0	0.0	-6,000.0	0.0	0	0	0
1003 G/F Match (UGF)			-6,000.0										
<b>* Allocation Difference *</b>			<b>-6,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-6,000.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Health Care Medicaid Services</b>													
Anticipated 'Woodwork' Effect as of January 2014 Affordable Care Act Implementation	House	Inc	7,385.3	0.0	0.0	0.0	0.0	0.0	7,385.3	0.0	0	0	0
1002 Fed Rcpts (Fed)			4,567.1										
1003 G/F Match (UGF)			2,818.2										

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**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Medicaid Services (continued)</b>													
<b>Health Care Medicaid Services (continued)</b>													
Remove the Estimated Portion of Unsustainable Tobacco Prevention Expenditures from the Budget	House	Dec	-19.9	0.0	0.0	0.0	0.0	0.0	-19.9	0.0	0	0	0
1168 Tob ED/CES (DGF)      -19.9													
Decrement the Projected Costs for Abortion Services in FY14	House	Dec	-159.8	0.0	0.0	-159.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)      -159.8													
Decrement the Non-Hyde Amendment Abortions/Abortion Related Services in FY14	Sen Subcom	Dec	-191.0	0.0	0.0	-191.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)      -191.0													
<b>* Allocation Difference *</b>			<b>-7,396.6</b>	<b>0.0</b>	<b>0.0</b>	<b>-31.2</b>	<b>0.0</b>	<b>0.0</b>	<b>-7,365.4</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Unallocated Reduction</b>													
Decrement General Funds	House	Unalloc	-8,368.8	0.0	0.0	0.0	0.0	0.0	0.0	-8,368.8	0	0	0
1004 Gen Fund (UGF)      -8,368.8													
<b>* Allocation Difference *</b>			<b>8,368.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8,368.8</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-5,027.8</b>	<b>0.0</b>	<b>0.0</b>	<b>-31.2</b>	<b>0.0</b>	<b>0.0</b>	<b>-13,365.4</b>	<b>8,368.8</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>14,492.6</b>	<b>57.2</b>	<b>0.0</b>	<b>1,205.1</b>	<b>0.0</b>	<b>0.0</b>	<b>-5,664.3</b>	<b>18,894.6</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Numbers and Language  
Differences**

**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissioner and Administrative Services</b>													
<b>Leasing</b>													
Department-wide Unavoidable Lease Cost Increases	Sen Subcom	Inc	984.5	0.0	0.0	984.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			984.5										
Approve Half of the Governor's \$984.5 UGF Request for Department-wide Unavoidable Lease Cost Increases	House	Inc	492.3	0.0	0.0	492.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			492.3										
* Allocation Difference *			492.2	0.0	0.0	492.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			492.2	0.0	0.0	492.2	0.0	0.0	0.0	0.0	0	0	0
<b>Business Partnerships</b>													
<b>Business Services</b>													
Alaska Works Partnership -- Rural Apprenticeship Outreach Operations Grant	Sen Subcom	Inc	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1054 STEP (DGF)			150.0										
* Allocation Difference *			150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
** Appropriation Difference **			150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
<b>Vocational Rehabilitation</b>													
<b>Independent Living Rehabilitation</b>													
Expand Independent Living Services Grants in Several Underserved Rural Alaskan Communities	Sen Subcom	Inc	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
* Allocation Difference *			100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
** Appropriation Difference **			100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
*** Agency Difference ***			742.2	0.0	0.0	492.2	0.0	0.0	250.0	0.0	0	0	0

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**Numbers and Language  
Differences**

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division</b>													
<b>First Judicial District</b>													
3/4 Funding for Prosecuting Attorney (03-#007) in Juneau	Sen Subcom	Inc	178.4	139.9	1.0	27.5	3.0	7.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			178.4										
<b>* Allocation Difference *</b>			178.4	139.9	1.0	27.5	3.0	7.0	0.0	0.0	1	0	0
<b>Fourth Judicial District</b>													
3/4 Funding for Prosecuting Attorney (03-#008) in Fairbanks	Sen Subcom	Inc	178.4	139.9	1.0	27.5	3.0	7.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			178.4										
3/4 Funding for Prosecuting Attorney (03-#010) in Bethel	Sen Subcom	Inc	178.4	139.9	1.0	27.5	3.0	7.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			178.4										
<b>* Allocation Difference *</b>			356.8	279.8	2.0	55.0	6.0	14.0	0.0	0.0	2	0	0
<b>Criminal Justice Litigation</b>													
Implement Victim Information and Notification (VINE) System for Updates on Prisoner Custody Status	Sen Subcom	Inc	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			80.0										
Implement Victim Information and Notification (VINE) System for Updates on Prisoner Custody Status	House	IncOTI	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			80.0										
Mitochondria & Y Chromosome DNA Testing, along with Expert Testimony Currently Unavailable at the State Crime Lab	Sen Subcom	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
<b>* Allocation Difference *</b>			100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			635.2	419.7	3.0	182.5	9.0	21.0	0.0	0.0	3	0	0
<b>Civil Division</b>													
<b>Commercial and Fair Business</b>													
Contract for Investigative Services to Assist with the Consumer Protection Program	Sen Subcom	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			200.0										
Partially Fund Request to Contract for Investigative Services to Assist with the Consumer Protection Program	House	IncOTI	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			100.0										
<b>* Allocation Difference *</b>			100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
<b>Natural Resources</b>													
3/4 Funding for Two Attorneys to Support Statehood Defense and Natural Resource Development Initiatives.	Sen Subcom	Inc	356.8	279.8	2.0	55.0	6.0	14.0	0.0	0.0	2	0	0



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**Numbers and Language  
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**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division (continued)</b>													
<b>Natural Resources (continued)</b>													
3/4 Funding for Two Attorneys to Support Statehood Defense and Natural Resource Development Initiatives. (continued)													
			1004 Gen Fund (UGF)	356.8									
			<b>* Allocation Difference *</b>	356.8	279.8	2.0	55.0	6.0	14.0	0.0	0.0	2	0
<b>Oil, Gas and Mining</b>													
	Sen Subcom	IncOTI	Restore Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues	4,000.0	0.0	0.0	4,000.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	4,000.0									
	House	IncOTI	Partially Restore Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	2,000.0									
	Sen Subcom	IncOTI	Restore Outside Counsel to Support Oversight of Alaska Gasline Inducement Act Licensee	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	2,000.0									
	House	IncOTI	Partially Restore Outside Counsel to Support Oversight of Alaska Gasline Inducement Act Licensee	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	1,000.0									
			<b>* Allocation Difference *</b>	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	3,456.8	279.8	2.0	3,155.0	6.0	14.0	0.0	2	0	0
			<b>*** Agency Difference ***</b>	4,092.0	699.5	5.0	3,337.5	15.0	35.0	0.0	5	0	0

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**Numbers and Language  
Differences**

**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Aerospace Corporation</b>													
<b>Alaska Aerospace Corporation</b>													
Fund Alaska Aerospace Corporation Sustained Operations and Maintenance at the FY2013 Level	Sen Subcom	IncM	1,549.0	0.0	28.0	1,493.0	28.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,549.0										
Partially Fund Alaska Aerospace Corporation Sustained Operations and Maintenance (Reduced by \$3m from \$8m to \$5m)	House	IncM	1,049.0	0.0	28.0	993.0	28.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,049.0										
Fully fund Alaska Aerospace Corporation at \$8 million for FY14	House	Inc	2,918.7	0.0	0.0	2,918.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,918.7										
<b>* Allocation Difference *</b>			<b>-2,418.7</b>	<b>0.0</b>	<b>0.0</b>	<b>-2,418.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Aerospace Corporation Facilities Maintenance</b>													
Fund Alaska Aerospace Corporation Facilities Maintenance Operations and Maintenance at the FY2013 Level	Sen Subcom	IncM	6,451.0	70.0	30.0	6,014.0	337.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6,451.0										
Partially Fund Alaska Aerospace Corporation Sustained Operations and Maintenance (Reduced by \$3m from \$8m to \$5m)	House	IncM	3,951.0	0.0	-34.4	4,031.8	0.0	-46.4	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,951.0										
<b>* Allocation Difference *</b>			<b>2,500.0</b>	<b>70.0</b>	<b>64.4</b>	<b>1,982.2</b>	<b>337.0</b>	<b>46.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>81.3</b>	<b>70.0</b>	<b>64.4</b>	<b>-436.5</b>	<b>337.0</b>	<b>46.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>81.3</b>	<b>70.0</b>	<b>64.4</b>	<b>-436.5</b>	<b>337.0</b>	<b>46.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Numbers and Language Differences**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Oil &amp; Gas</b>													
<b>Oil &amp; Gas</b>													
L	Royalty Oil and Gas Valuation Matters	House	Lang	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			500.0									
L	Royalty Oil and Gas Valuation Matters	Sen Subcom	Lang	800.0	0.0	0.0	800.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			800.0									
	<b>* Allocation Difference *</b>			300.0	0.0	0.0	300.0	0.0	0.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>			300.0	0.0	0.0	300.0	0.0	0.0	0.0	0	0	0
<b>Land &amp; Water Resources</b>													
<b>Mining, Land &amp; Water</b>													
	Restore Guide Concession Area Program Development	Sen Subcom	IncM	125.0	125.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			125.0									
	Eliminate Base Funding for Guide Concession Area Development	House	Dec	-120.0	0.0	0.0	-120.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-120.0									
	<b>* Allocation Difference *</b>			245.0	125.0	0.0	120.0	0.0	0.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>			245.0	125.0	0.0	120.0	0.0	0.0	0.0	0	0	0
<b>Agriculture</b>													
<b>Agricultural Development</b>													
	Continue Farm to School Program Funding (Effective FY11 and Lapses 6/30/14)	Sen Subcom	IncOTI	181.0	130.3	17.0	22.1	11.6	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			181.0									
	<b>* Allocation Difference *</b>			181.0	130.3	17.0	22.1	11.6	0.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>			181.0	130.3	17.0	22.1	11.6	0.0	0.0	0	0	0
<b>Parks &amp; Outdoor Recreation</b>													
<b>Parks Management &amp; Access</b>													
	New Park Ranger Position and Funding for Kenai River Area	Sen Subcom	Inc	97.7	83.7	3.0	7.0	4.0	0.0	0.0	1	0	0
	1004 Gen Fund (UGF)			97.7									
	One-time Costs Establishing New Park Ranger for Kenai River Area	Sen Subcom	IncOTI	55.0	0.0	0.0	10.0	0.0	45.0	0.0	0	0	0
	1004 Gen Fund (UGF)			55.0									
	<b>* Allocation Difference *</b>			152.7	83.7	3.0	17.0	4.0	45.0	0.0	1	0	0
	<b>** Appropriation Difference **</b>			152.7	83.7	3.0	17.0	4.0	45.0	0.0	1	0	0
	<b>*** Agency Difference ***</b>			878.7	339.0	20.0	459.1	15.6	45.0	0.0	1	0	0

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**Numbers and Language Differences**

**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers</b>													
<b>Special Projects</b>													
Replace Pass Through Federal Funding from the Alaska Highway Safety Office for Bureau of Highway Patrol	Sen Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,937.4										
1061 CIP Rcpts (Other)			-2,937.4										
Partial Replacement of Federal Pass Through from AK Hwy Safety Office for BHP (paired with decrement of \$1,091.3 CIP)	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,846.1										
1061 CIP Rcpts (Other)			-1,846.1										
Delete Unavailable CIP Authority from AK Hwy Safety Office for Bureau of Hwy Patrol (paired with fund change of \$1846.1)	House	Dec	-1,091.3	-8.0	-32.0	-1,049.5	-1.8	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-1,091.3										
<b>* Allocation Difference *</b>			<b>1,091.3</b>	<b>8.0</b>	<b>32.0</b>	<b>1,049.5</b>	<b>1.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Rural Trooper Housing</b>													
AMD: Employee Housing Rental Receipts	Sen Subcom	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			500.0										
Improve Rural Trooper Housing and Increase GFPR Authority Due to PSEA COLA Salary Increases	House	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			250.0										
Higher Salary Deductions Associated with PSEA Contract Increases Shift Costs from UGF to GFPR	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
1005 GF/Prgm (DGF)			250.0										
<b>* Allocation Difference *</b>			<b>250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska State Trooper Detachments</b>													
Training and Equipment for Village Public Safety Officer Oversight Alaska State Trooper Position (12-#010)	Sen Subcom	IncOTI	77.6	0.0	0.0	11.5	0.0	66.1	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			77.6										
Trooper Post in Hooper Bay and Two Alaska State Trooper Positions (12-#008 and 12-#009)	Sen Subcom	Inc	585.1	401.1	43.2	124.0	16.8	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			585.1										
Startup Costs for Trooper Post in Hooper Bay	Sen Subcom	IncOTI	238.6	0.0	0.0	23.0	0.0	215.6	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			238.6										
Alaska State Trooper (12-#010) for Village Public Safety Officer Oversight	Sen Subcom	Inc	215.7	156.0	21.6	29.7	8.4	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			215.7										

**2013 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Sen Subcom**

**Numbers and Language  
Differences**

**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers (continued)</b>													
<b>Alaska State Trooper Detachments (continued)</b>													
Initial Half-Year Funding for Increased Trooper Coverage in Fairbanks, Matanuska-Susitna Valley and Kenai Peninsula	Sen Subcom	Inc	1,669.4	1,113.6	162.0	275.3	118.5	0.0	0.0	0.0	15	0	0
1004 Gen Fund (UGF)			1,669.4										
Training and Equipment for Additional Troopers in Fairbanks, Matanuska-Susitna Valley and Kenai Peninsula	Sen Subcom	IncOTI	1,164.0	0.0	0.0	172.5	0.0	991.5	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,164.0										
Base Funding for 15 New State Troopers	House	Inc	3,381.4	2,106.4	300.0	750.0	120.0	105.0	0.0	0.0	15	0	0
1004 Gen Fund (UGF)			3,381.4										
Offset Increased Dispatch Service Costs due to Contract Changes with the City of Wasilla (MatCom Dispatch Center)	Sen Subcom	Inc	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
AMD: Radio Dispatcher Class Study	Sen Subcom	Inc	163.8	163.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			163.8										
<b>* Allocation Difference *</b>			<b>1,132.8</b>	<b>-271.9</b>	<b>-73.2</b>	<b>286.0</b>	<b>23.7</b>	<b>1,168.2</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>2,474.1</b>	<b>-263.9</b>	<b>-41.2</b>	<b>1,585.5</b>	<b>25.5</b>	<b>1,168.2</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
<b>Village Public Safety Officer Program</b>													
<b>Village Public Safety Officer Program</b>													
Continue Initiative for Increasing Number of Village Public Safety Officers in Rural Areas	Sen Subcom	Inc	2,269.8	0.0	0.0	215.0	76.6	0.0	1,978.2	0.0	0	0	0
1004 Gen Fund (UGF)			2,269.8										
5 Additional Village Public Safety Officers in Rural Areas	House	Inc	749.0	0.0	0.0	70.1	25.3	0.0	653.6	0.0	0	0	0
1004 Gen Fund (UGF)			749.0										
Training and Equipment for Additional Village Public Safety Officer Positions	Sen Subcom	IncOTI	409.5	0.0	0.0	0.0	0.0	409.5	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			409.5										
One-time Training and Equipment Costs for 5 Additional Village Public Safety Officer Positions	House	IncOTI	135.1	0.0	0.0	0.0	0.0	135.1	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			135.1										
<b>* Allocation Difference *</b>			<b>1,795.2</b>	<b>0.0</b>	<b>0.0</b>	<b>144.9</b>	<b>51.3</b>	<b>274.4</b>	<b>1,324.6</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>1,795.2</b>	<b>0.0</b>	<b>0.0</b>	<b>144.9</b>	<b>51.3</b>	<b>274.4</b>	<b>1,324.6</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Council on Domestic Violence and Sexual Assault</b>													
<b>Council on Domestic Violence and Sexual Assault</b>													
Community Domestic Violence and Sexual Assault Prevention Coordination	Sen Subcom	Inc	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
Coaching Boys into Men Violence Prevention Curriculum to Provide Regional Training and Materials for Coaches	Sen Subcom	Inc	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0

**2013 Legislature - Operating Budget  
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<b>Numbers and Language Differences</b>
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**Agency: Department of Public Safety**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Council on Domestic Violence and Sexual Assault (continued)</b>													
<b>Council on Domestic Violence and Sexual Assault (continued)</b>													
Coaching Boys into Men Violence Prevention Curriculum to Provide Regional Training and Materials for Coaches (continued)													
1004 Gen Fund (UGF)			50.0										
Increase Vlctims for Justice Grant to Support Victims of Violent Crimes and Surviving Members of Homicide Victims	Sen Subcom	Inc	120.0	0.0	0.0	0.0	0.0	0.0	120.0	0.0	0	0	0
1004 Gen Fund (UGF)			120.0										
<b>* Allocation Difference *</b>			<b>470.0</b>	0.0	0.0	0.0	0.0	0.0	470.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			<b>470.0</b>	0.0	0.0	0.0	0.0	0.0	470.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			<b>4,739.3</b>	-263.9	-41.2	1,730.4	76.8	1,442.6	1,794.6	0.0	3	0	0

**2013 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury</b>													
<b>Tax Division</b>													
Establish an Executive Director Position for the Film Office (Partially fund for 9 months)	Sen Subcom	Inc	111.0	111.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			111.0										
Establish an Audit Master Position and an Oil and Gas Revenue Auditor Position	Sen Subcom	Inc	372.0	372.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			372.0										
Establish an Audit Master Position (Partially Fund for 9 months)	House	Inc	172.3	172.3	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			172.3										
Reduce Portion of Funding Transferred from the Services Line to the Personal Services Line	House	Dec	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
Funding for two Film Office positions transferred from DCCED to DOR	Sen Subcom	Inc	198.0	198.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			198.0										
<b>* Allocation Difference *</b>			<b>708.7</b>	<b>708.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>708.7</b>	<b>708.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>708.7</b>	<b>708.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>

**2013 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Statewide Administrative Services</b>													
Reclassify Accounting Tech I (25-3113) to Division Operations Manager (25-3113)	House	Inc	84.0	84.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			84.0										
Funding for Reclassified Positions - Grants Mgmt Accountant IV and Federal Aviation Administration Accounting Tech II	House	Inc	199.4	194.4	0.0	4.0	1.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			199.4										
<b>* Allocation Difference *</b>			-283.4	-278.4	0.0	-4.0	-1.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-283.4	-278.4	0.0	-4.0	-1.0	0.0	0.0	0.0	0	0	0
<b>Highways, Aviation and Facilities</b>													
<b>Central Region Highways and Aviation</b>													
Rural Airport Maintenance Contract and Insurance Increases	Sen Subcom	Inc	132.5	0.0	0.0	132.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			132.5										
Increased Cost of Airport De-icing Chemicals	Sen Subcom	Inc	216.9	0.0	0.0	0.0	216.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			216.9										
Add Authority for Matanuska-Susitna District Maintenance Operations	Sen Subcom	Inc	350.0	276.5	0.0	72.0	1.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			350.0										
Reduction of Maintenance on Municipal Owned Roads	House	Dec	-1,300.0	-335.0	0.0	-442.3	-522.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,300.0										
<b>* Allocation Difference *</b>			1,999.4	611.5	0.0	646.8	741.1	0.0	0.0	0.0	0	0	0
<b>Northern Region Highways and Aviation</b>													
Increased Cost of Airport De-icing Chemicals	Sen Subcom	Inc	89.2	0.0	0.0	0.0	89.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			89.2										
Reduction of Maintenance on Municipal Owned Roads	House	Dec	-500.0	-250.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
<b>* Allocation Difference *</b>			589.2	250.0	0.0	250.0	89.2	0.0	0.0	0.0	0	0	0
<b>Southeast Region Highways and Aviation</b>													
Add Authority for Increased Cost of Airport De-icing Chemicals	Sen Subcom	Inc	163.5	0.0	0.0	0.0	163.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			163.5										
Reduction of Maintenance on Municipal Owned Roads	House	Dec	-60.0	-39.7	0.0	0.0	-20.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-60.0										
Increased Cost of Airport De-icing Chemicals - Ketchikan Airport	Sen Subcom	Inc	204.0	0.0	0.0	0.0	204.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			204.0										
<b>* Allocation Difference *</b>			427.5	39.7	0.0	0.0	387.8	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			3,016.1	901.2	0.0	896.8	1,218.1	0.0	0.0	0.0	0	0	0



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**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Marine Highway System</b>													
<b>Marine Vessel Operations</b>													
Southeast Alaska Service Level Reduction/ Cost Control and Efficiencies	House	Dec	-2,861.0	-2,357.0	-21.0	-277.0	-206.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,101.0										
1076 Marine Hwy (DGF)			-760.0										
Reverse: Southeast Alaska Service Level Reduction/ Cost Control and Efficiencies	House	Inc	2,861.0	2,357.0	21.0	277.0	206.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,101.0										
1076 Marine Hwy (DGF)			760.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Marine Vessel Fuel</b>													
Southeast Alaska Service Level Reduction/ Cost Control and Efficiencies	House	Dec	-1,399.0	0.0	0.0	0.0	-1,399.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,399.0										
Service Level Reduction/ Cost Control and Efficiencies	Sen Subcom	Dec	-1,399.0	0.0	0.0	0.0	-1,399.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,399.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>2,732.7</b>	<b>622.8</b>	<b>0.0</b>	<b>892.8</b>	<b>1,217.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Numbers and Language  
Differences**

**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska</b>													
<b>Budget Reductions/Additions - Systemwide</b>													
Increase UGF so that the increase in UGF (from MPlan) = increase in University Receipts	House	Inc	457.8	0.0	0.0	0.0	0.0	0.0	0.0	457.8	0	0	0
1004 Gen Fund (UGF)			407.8										
1037 GF/MH (UGF)			50.0										
Mandatory Comprehensive Student Advising	Sen Subcom	Inc	400.0	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
Facilities Maintenance and Repair	Sen Subcom	Inc	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
1048 Univ Rcpt (DGF)			1,000.0										
<b>* Allocation Difference *</b>			<b>1,942.2</b>	<b>400.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,542.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Systemwide Education and Outreach</b>													
Consolidated Alaska Mining Initiative	Sen Subcom	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
<b>* Allocation Difference *</b>			<b>200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anchorage Campus</b>													
Remove FY14 Funding for ISER - Center for Alaska Education Policy Research (CAEPR)	House	Dec	-250.0	-247.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
MH Trust: Workforce Dev - AK Native Community Advancement in Psychology (ANCAP)	Sen Subcom	Inc	50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
1037 GF/MH (UGF)			50.0										
MH Trust: Center on Alcohol and Addiction Studies at the University of Alaska Anchorage - (FY14-15)	Sen Subcom	IncT	30.0	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			30.0										
Aviation Facilities Lease Costs	Sen Subcom	Inc	32.9	0.0	0.0	32.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			32.9										
Campus Safety and Security Systems	Sen Subcom	Inc	330.0	0.0	0.0	330.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			330.0										
<b>* Allocation Difference *</b>			<b>692.9</b>	<b>277.0</b>	<b>3.0</b>	<b>362.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>50.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Small Business Development Center</b>													
Workforce Development	Sen Subcom	Inc	356.1	0.0	0.0	356.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			356.1										
<b>* Allocation Difference *</b>			<b>356.1</b>	<b>0.0</b>	<b>0.0</b>	<b>356.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Kenai Peninsula College</b>													
Operating Costs for UAA Kenai Peninsula College Student Housing	House	Inc	346.2	0.0	0.0	346.2	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)			346.2										
Operating Costs for UAA Kenai Peninsula College Career and Technical Education Center	Sen Subcom	Inc	296.8	0.0	0.0	296.8	0.0	0.0	0.0	0.0	0	0	0

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Differences**

**Agency: University of Alaska**

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska (continued)</b>												
<b>Kenai Peninsula College (continued)</b>												
Operating Costs for UAA Kenai Peninsula College Career and Technical Education Center (continued)												
		1004 Gen Fund (UGF)	296.8									
		<b>* Allocation Difference *</b>	<b>-49.4</b>	0.0	0.0	-49.4	0.0	0.0	0.0	0	0	0
<b>Matanuska-Susitna College</b>												
Operating Costs for UAA Matanuska-Susitna College Paramedic and Nursing Addition												
	Sen Subcom	1004 Gen Fund (UGF)	86.4	0.0	0.0	86.4	0.0	0.0	0.0	0	0	0
		<b>* Allocation Difference *</b>	<b>86.4</b>	0.0	0.0	86.4	0.0	0.0	0.0	0	0	0
<b>Prince William Sound Community College</b>												
Operating Costs for UAA Prince William Sound Community College Wellness Center Addition												
	Sen Subcom	1004 Gen Fund (UGF)	54.5	0.0	0.0	54.5	0.0	0.0	0.0	0	0	0
		<b>* Allocation Difference *</b>	<b>54.5</b>	0.0	0.0	54.5	0.0	0.0	0.0	0	0	0
<b>Bristol Bay Campus</b>												
Operating Costs for UAF Applied Science Center - Bristol Bay Campus												
	Sen Subcom	1004 Gen Fund (UGF)	76.3	0.0	0.0	76.3	0.0	0.0	0.0	0	0	0
	House	UAF Nursing Program - Bristol Bay Campus 1004 Gen Fund (UGF)	110.0	110.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1048 Univ Rcpt (DGF)	55.0									
	Sen Subcom	UAF Nursing Program - Bristol Bay Campus 1004 Gen Fund (UGF)	55.0	55.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		<b>* Allocation Difference *</b>	<b>21.3</b>	-55.0	0.0	76.3	0.0	0.0	0.0	0	0	0
<b>Fairbanks Campus</b>												
	House	UAF Life Sciences Debt Service 1048 Univ Rcpt (DGF)	1,520.0	0.0	0.0	1,520.0	0.0	0.0	0.0	0	0	0
	House	UAF New Dining Residence Hall Lease 1048 Univ Rcpt (DGF)	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0	0	0
	Sen Subcom	Operating Costs for UAF Life Sciences Facility 1004 Gen Fund (UGF)	2,303.0	0.0	0.0	2,303.0	0.0	0.0	0.0	0	0	0
	Sen Subcom	UAF Process Technology Program Lease and Operating Costs 1004 Gen Fund (UGF)	275.0	0.0	0.0	275.0	0.0	0.0	0.0	0	0	0
	Sen Subcom	University Press Office Operating Costs 1004 Gen Fund (UGF)	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0	0	0
	Sen Subcom	eLearning Program Enhancements 1004 Gen Fund (UGF)	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0	0	0
	Sen Subcom	UAF Aviation Program Facility 1004 Gen Fund (UGF)	130.0	0.0	0.0	130.0	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska (continued)</b>													
<b>Fairbanks Campus (continued)</b>													
	Sen Subcom	Inc	700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	380.0									
			1048 Univ Rcpt (DGF)	320.0									
			<b>* Allocation Difference *</b>	838.0	0.0	0.0	838.0	0.0	0.0	0.0	0	0	0
<b>Juneau Campus</b>													
L	House	Inc	117.8	117.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			UAS Center for Mine Training - Funding for the Mine Training Director										
			1004 Gen Fund (UGF)	90.0									
			1048 Univ Rcpt (DGF)	27.8									
	Sen Subcom	Inc	90.0	90.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			UAS Center for Mine Training - Funding for the Mine Training Director										
			1004 Gen Fund (UGF)	90.0									
			<b>* Allocation Difference *</b>	-27.8	-27.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	4,114.2	594.2	3.0	1,924.8	0.0	0.0	1,592.2	0	0	0
			<b>*** Agency Difference ***</b>	4,114.2	594.2	3.0	1,924.8	0.0	0.0	1,592.2	0	0	0

**2013 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Sen Subcom**

**Numbers and Language  
Differences**

**Agency: Alaska Court System**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Court System</b>													
<b>Trial Courts</b>													
Interpreter and Translation Services	Sen Subcom	Inc	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.0										
Partially Fund Interpreter and Translation Services	House	Inc	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.0										
Magistrate Performance Analyst for Statewide Training and Evaluation Services	Sen Subcom	Inc	135.1	125.1	0.0	3.5	6.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			135.1										
Wide Area Network (WAN) Bandwidth Expansion	Sen Subcom	Inc	691.7	0.0	0.0	691.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			691.7										
Partial Funding for Wide Area Network (WAN) Bandwidth Expansion	House	Inc	175.9	0.0	0.0	175.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			175.9										
<b>* Allocation Difference *</b>			<b>665.9</b>	<b>125.1</b>	<b>0.0</b>	<b>534.3</b>	<b>6.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Administration and Support</b>													
Programmer Analyst for Electronic Filing and Data Exchanges	Sen Subcom	Inc	104.3	94.3	0.0	3.5	6.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			104.3										
Security Analyst to Organize and Manage Security Projects and Processes	Sen Subcom	Inc	114.3	94.3	10.0	3.5	6.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			114.3										
<b>* Allocation Difference *</b>			<b>218.6</b>	<b>188.6</b>	<b>10.0</b>	<b>7.0</b>	<b>13.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>884.5</b>	<b>313.7</b>	<b>10.0</b>	<b>541.3</b>	<b>19.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
<b>Therapeutic Courts</b>													
<b>Therapeutic Courts</b>													
MH Trust: Dis Justice - Replace Federal Pass-Through Funding to Retain Wellness (DUI) Court Capacities	Sen Subcom	Inc	689.0	262.3	24.2	396.5	6.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			689.0										
MH Trust: Dis Justice - Replace Federal Pass-Through Funding to Retain Wellness (DUI) Court Capacities	House	Inc	689.0	262.3	24.2	396.5	6.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			689.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Judicial Council</b>													
<b>Judicial Council</b>													
Increased Lease Costs Associated with New Office Space (includes partial funding for parking costs)	House	Inc	12.0	0.0	0.0	12.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.0										

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**Numbers and Language  
Differences**

**Agency: Alaska Court System**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Judicial Council (continued)</b>													
<b>Judicial Council (continued)</b>													
Increased Lease Costs Associated with New Office Space	Sen Subcom	Inc	16.3	0.0	0.0	16.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16.3										
* Allocation Difference *			4.3	0.0	0.0	4.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			4.3	0.0	0.0	4.3	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			888.8	313.7	10.0	545.6	19.5	0.0	0.0	0.0	3	0	0

**2013 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
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**Numbers and Language  
Differences**

**Agency: Alaska Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Budget and Audit Committee</b>													
<b>Legislative Finance</b>													
Reduce excess authorization evenly in House and Senate Finance Committees	House	Dec	-1,250.0	0.0	0.0	-1,250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,250.0										
Reduce excess authorization evenly in House and Senate Finance Committees	Sen Subcom	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
<b>* Allocation Difference *</b>			<b>1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Committee Expenses</b>													
Reduce excess authorization	House	Dec	-1,150.0	0.0	0.0	-1,150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,150.0										
Reduce excess authorization	Sen Subcom	Dec	-350.0	0.0	0.0	-350.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-350.0										
<b>* Allocation Difference *</b>			<b>800.0</b>	<b>0.0</b>	<b>0.0</b>	<b>800.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>1,800.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,800.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legislative Council</b>													
<b>Council and Subcommittees</b>													
Reduce excess authorization	House	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
<b>* Allocation Difference *</b>			<b>200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>2,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2013 Legislature - Operating Budget  
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<b>Numbers and Language Differences</b>
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**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization</b>													
<b>Trauma Care Fund</b>													
L Capitalize Trauma Care Fund per AS 18.08.085	Sen Subcom	IncM	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
* Allocation Difference *			2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
** Appropriation Difference **			2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
*** Agency Difference ***			2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0



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**Numbers and Language  
Differences**

**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
<b>OpSys DGF Transfers (non-add)</b>														
<b>Bulk Fuel Revolving Loan Fund</b>														
L	House	IncOTI	45.0	0.0	0.0	0.0	0.0	0.0	0.0	45.0	0	0	0	
			1005 GF/Prgm (DGF)	45.0										
			<b>* Allocation Difference *</b>	-45.0	0.0	0.0	0.0	0.0	0.0	-45.0	0	0	0	
			<b>** Appropriation Difference **</b>	-45.0	0.0	0.0	0.0	0.0	0.0	-45.0	0	0	0	
<b>CapSys Transfers (zero in op)</b>														
<b>Power Project Fund</b>														
L	House	Inc	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0	
			1004 Gen Fund (UGF)	10,000.0										
			<b>* Allocation Difference *</b>	-10,000.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0	0	0	
			<b>** Appropriation Difference **</b>	-10,000.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0	0	0	
			<b>*** Agency Difference ***</b>	-10,045.0	0.0	0.0	0.0	0.0	0.0	-10,045.0	0	0	0	
			<b>**** All Agencies Difference ****</b>	31,494.4	2,384.4	277.2	16,874.2	1,543.8	1,569.0	-2,982.3	11,828.1	10	0	0

## Column Definitions

**House (FY14 House)** - The version of the FY2014 operating bill adopted by the House of Representatives.

**Sen Subcom (Senate Subcommittee)** - The version of the FY14 operating bill adopted by the Senate Finance Subcommittee.