2013 Legislature - Operating Budget Transaction Compare - Senate Structure Between Gov Amd and Sen Subcom

Numbers and Language Differences Agencies: Univ

Agency: University of Alaska

Budget Reductions/Additions - Systemwide Reductions/Additions/Ad	_	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities _	Capital Outlay	Grants	Misc	PFT	PPT	<u>TMP</u>
Reduce University of Alaska Sen Subcom Dec -36,000.0 0.0	University of Alaska													
Receipt Authority 1048 Univ Ropt (19GF) - 36, 000 0 36, 000 0 36, 000 0 30, 000	Budget Reductions/Additions - Systemwide													
1048 Univ Rept (DGF)	Reduce Unrealizable University of Alaska	Sen Subcom	Dec	-36,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-36,000.0	0	0	0
Mandatory Comprehensive Student Advising 1004 Ger Fund (USF) 400.0 Sen Subcom Inc \$400.0 \$0.	Receipt Authority													
1004 Gen Fund (UGF)	1048 Univ Rcpt (DGF) -36,000.0													
Facilities Maintenance and Repair Sen Subcom Inc 2,000.0 0.0	Mandatory Comprehensive Student Advising	Sen Subcom	Inc	400.0	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1094 Gen Fund (UGE) 1,000.0 1	1004 Gen Fund (UGF) 400.0													
1048 Univ Ropt (DGF) 1,000.0 1,000.0 1,000.0 0	Facilities Maintenance and Repair	Sen Subcom	Inc	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
*Allocation Difference *	1004 Gen Fund (UGF) 1,000.0													
Mit Trust: Workforce Dev Grant 1247 05	1048 Univ Rcpt (DGF) 1,000.0													
MH Trust: Workforce Dev- Grant 2347.05	* Allocation Difference *			-33,600.0	400.0	0.0	0.0	0.0	0.0	0.0	-34,000.0	0	0	0
MH Trust: Workforce Dev- Grant 2347.05														
Workforce Development Coordinator 198														
1092 MHTAAR (Other) 180.0 180.0 180.0 180.0 0.0	MH Trust: Workforce Dev - Grant 2347.05	Gov Amd	Inc	180.0	0.0	0.0	0.0	0.0	0.0	0.0	180.0	0	0	0
MH Trust: Workforce Dev - Grant 2347.05 Sen Subcom (FY14-FY17) 1092 MHTAAR (Other) 180.0 *Allocation Difference * Sen Subcom Inc 200.0 0.0	Workforce Development Coordinator													
Workforce Development Coordinator (FY14-FY17) 1092 MHTAAR (Other) 180.0 0.0	1092 MHTAAR (Other) 180.0													
FY14-FY17 1092 MHTAAR (Other) 180.0 180.0		Sen Subcom	IncT	180.0	0.0	0.0	0.0	0.0	0.0	0.0	180.0	0	0	0
*Allocation Difference * *Allocation Difference * *O.O O.O O.O O.O O.O O.O O.O O.O O.O O.O														
*Allocation Difference * Consolidated Alaska Mining Initiative Consolidated Alaska Rural Consolidated Alaska Rural Behavioral Health Training Academy 1955.0 Sen Subcom IncT 1955.0 Sen	,													
Systemwide Education and Outreach Consolidated Alaska Mining Initiative 1004 Gen Fund (UGF) 200.0 Inc 200.0 0.0	()													
Consolidated Alaska Mining Initiative Sen Subcom 100	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Consolidated Alaska Mining Initiative Sen Subcom 100 4 Gen Fund (UGF) 200.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	Out and the Education and Outrook													
1004 Gen Fund (UGF) 200.0 *Allocation Difference * 200.0 *Anchorage Campus MH Trust: Workforce Dev - Grant 1384.06 Trust a Behavioral Health Training Academy (1092 MHTAAR (Other) 955.0 MH Trust: Workforce Dev-Grant 1384.06 Trust 955.0 MH Trust: Workforce Dev-Grant 1384.06 Trust 1092 MHTAAR (Other) 955.0 MH Trust: Workforce Dev-Grant 1384.06 Trust 1092 MHTAAR (Other) 955.0 MH Trust: Workforce Dev-Grant 1384.06 Trust 1095.0 MH Trust 1095.0 MH Trust 1095.0 MH Trust 1095.0 M		C C	T	200.0	0.0	0.0	200 0	0.0	0.0	0.0	0.0	0	0	0
*Allocation Difference *		Seu Sabcom	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	U	U	U
Anchorage Campus MH Trust: Workforce Dev - Grant 1384.06 Trust Behavioral Health Training Academy 1092 MHTAAR (Other) 1093 MHTAAR (Other) 1094 MHTAAR (Other) 1094 MHTAAR (Other) 1095 MHTAAR (Other) 1095 MHTAAR (Other) 1096 MHTOURISH OF Alaska Anchorage - (FY14-17) 1092 MHTAAR (Other) 1092 MHTAAR (Other) 1094 MHTAAR (Other) 1095 MHTAAR (Other) 1095 MHTAAR (Other) 1096 MHTAAR (Other) 1097 MHTAAR (Other) 1098 MHTAAR (Other) 1099 MHTAAR (Other) 1099 MHTAAR (Other) 1099 MHTAAR (Other) 1098 MHTAAR (Other)				200.0	0.0	0.0	200 0	0.0	0.0	0.0	0.0		0	
MH Trust: Workforce Dev - Grant 1384.06 Trust Gov Amd IncM 955.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 955.0 0 0 0 Training Cooperatives & Alaska Rural Behavioral Health Training Academy 1092 MHTAAR (Other) 955.0	* Allocation Difference *			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	U	U	U
MH Trust: Workforce Dev - Grant 1384.06 Trust Training Cooperatives & Alaska Rural Behavioral Health Training Academy 1092 MHTAAR (Other) 955.0 MH Trust: Workforce Dev-Grant 1384.06 Trust 1092 MHTAAR (Other) 955.0 MH Trust: Workforce Dev-Grant 1384.06 Trust 1092 MHTAAR (Other) 955.0 MH Trust: Center on Alcohol and Addiction Sen Subcom IncT 30.0 30.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	Anchorago Campus													
Training Cooperatives & Alaska Rural Behavioral Health Training Academy 1092 MHTAAR (Other) 955.0 MH Trust: Workforce Dev-Grant 1384.06 Trust Sen Subcom IncT 955.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 955.0 0 0 0 Training Cooperatives /AK Rural Behavioral Health Training Academy (FY14-17) 1092 MHTAAR (Other) 955.0 MH Trust: Center on Alcohol and Addiction Sen Subcom IncT 30.0 30.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0		Gov Amd	IncM	955 N	0.0	0.0	0.0	0.0	0.0	0.0	955 N	Λ	Ω	Λ
Behavioral Health Training Academy 1092 MHTAAR (Other) 955.0 955.0 955.0 MH Trust: Workforce Dev-Grant 1384.06 Trust Sen Subcom IncT 955.0 0.0		GOV AIIG	THEFT	333.0	0.0	0.0	0.0	0.0	0.0	0.0	333.0	U	U	U
1092 MHTAAR (Other) 955.0 MH Trust: Workforce Dev-Grant 1384.06 Trust Sen Subcom IncT 955.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 955.0 0 0 0 0 Training Cooperatives /AK Rural Behavioral Health Training Academy (FY14-17) 1092 MHTAAR (Other) 955.0 MH Trust: Center on Alcohol and Addiction Sen Subcom IncT 30.0 30.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0														
MH Trust: Workforce Dev-Grant 1384.06 Trust Sen Subcom IncT 955.0 0.0	• •													
Training Cooperatives /AK Rural Behavioral Health Training Academy (FY14-17) 1092 MHTAAR (Other) 955.0 MH Trust: Center on Alcohol and Addiction Sen Subcom IncT 30.0 30.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	()	Sen Subcom	IncT	955.0	0.0	0.0	0.0	0.0	0.0	0.0	955 0	Ο	0	0
Health Training Academy (FY14-17) 1092 MHTAAR (Other) 955.0 MH Trust: Center on Alcohol and Addiction Sen Subcom IncT 30.0 30.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0		Jen Judeom	11101	333.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	O	Ü	Ü
1092 MHTAR (Other) 955.0 MH Trust: Center on Alcohol and Addiction Sen Subcom IncT 30.0 30.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0														
MH Trust: Center on Alcohol and Addiction Sen Subcom IncT 30.0 30.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0														
Studies at the University of Alaska Anchorage - (FY14-15) 1092 MHTAAR (Other) 30.0 Aviation Facilities Lease Costs Sen Subcom Inc 32.9 0.0 0.0 32.9 0.0 0.0 0.0 0.0 0.0 0.0 0 0 1004 Gen Fund (UGF) 32.9 Campus Safety and Security Systems Sen Subcom Inc 330.0 0.0 0.0 330.0 0.0 0.0 0.0 0.0 0.0	()	Sen Subcom	IncT	30.0	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(FY14-15) 1092 MHTAAR (Other) 30.0 Aviation Facilities Lease Costs Sen Subcom Inc 32.9 0.0 0.0 32.9 0.0 </td <td></td> <td>***</td> <td>-</td> <td>-</td> <td>•</td>											***	-	-	•
1092 MHTAAR (Other) 30.0 Aviation Facilities Lease Costs Sen Subcom Inc 32.9 0.0 0.0 32.9 0.0<	,													
Aviation Facilities Lease Costs Sen Subcom Inc 32.9 0.0 0.0 32.9 0.0														
1004 Gen Fund (UGF) 32.9 Campus Safety and Security Systems Sen Subcom Inc 330.0 0	,	Sen Subcom	Inc	32.9	0.0	0.0	32.9	0.0	0.0	0.0	0.0	0	0	0
Campus Safety and Security Systems Sen Subcom Inc 330.0 0.0			2.10			2.0				2.0	2.0		,	-
1004 Gen Fund (UGF) 330.0		Sen Subcom	Inc	330.0	0.0	0.0	330.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Difference *			392.9	30.0	0.0	362.9	0.0	0.0	0.0	0.0	0	0	0

2013 Legislature - Operating Budget Transaction Compare - Senate Structure Between Gov Amd and Sen Subcom

Numbers and Language Differences Agencies: Univ

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued) Small Business Development Center Workforce Development	Sen Subcom	Inc	356.1	0.0	0.0	356.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 356.1 * Allocation Difference *	Jen Jupedin	1110	356.1	0.0	0.0	356.1	0.0	0.0	0.0	0.0	0		
Kenai Peninsula College Operating Costs for UAA Kenai Peninsula College Student Housing	Gov Amd	Inc	346.2	0.0	0.0	346.2	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF) 346.2 * Allocation Difference *			-346.2	0.0	0.0	-346.2	0.0	0.0	0.0	0.0	0	0	0
Bristol Bay Campus UAF Nursing Program - Bristol Bay Campus 1004 Gen Fund (UGF) 55.0 * Allocation Difference *	Sen Subcom	Inc	55.0	55.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			55.0	55.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
Fairbanks Campus UAF Life Sciences Debt Service 1048 Univ Rcpt (DGF) 1,520.0	Gov Amd	Inc	1,520.0	0.0	0.0	1,520.0	0.0	0.0	0.0	0.0	0	0	0
UAF New Dining Residence Hall Lease 1048 Univ Ropt (DGF) 1,500.0	Gov Amd	Inc	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
UAF Process Technology Program Lease and Operating Costs	Sen Subcom	Inc	275.0	0.0	0.0	275.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 275.0 University Press Office Operating Costs 1004 Gen Fund (UGF) 200.0	Sen Subcom	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
eLearning Program Enhancements 1004 Gen Fund (UGF) 250.0	Sen Subcom	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
UAF Aviation Program Facility 1004 Gen Fund (UGF) 130.0	Sen Subcom	Inc	130.0	0.0	0.0	130.0	0.0	0.0	0.0	0.0	0	0	0
UAF Custodial Service 1004 Gen Fund (UGF) 380.0 1048 Univ Rcpt (DGF) 320.0	Sen Subcom	Inc	700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-1,465.0	0.0	0.0	-1,465.0	0.0	0.0	0.0	0.0	0	0	0
Juneau Campus UAS Center for Mine Training - Funding for the Mine Training Director 1004 Gen Fund (UGF) 90.0	Sen Subcom	Inc	90.0	90.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference * * * Appropriation Difference * * * * Agency Difference * * * * All Agencies Difference * * *			90.0 -34,317.2 -34,317.2 -34,317.2	90.0 575.0 575.0 575.0	0.0 0.0 0.0 0.0	0.0 -892.2 -892.2 -892.2	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 -34,000.0 -34,000.0 -34,000.0	0 0 0	0 0 0	0 0 0 0

Column Definitions

Gov Amd (FY14 Governor Amended) - FY14 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on February 17th)

Sen Subcom (Senate Subcommittee) - The version of the FY14 operating bill adopted by the Senate Finance Subcommittee.