

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	
301	Department of Commerce, Community and Economic Development																									
302	All Dollars in Thousands																									
303																										
304																										
305	Unrestricted GF	32,234.0	16,259.4	32,436.4	31,073.7	31,146.7																				
306	Designated GF	41,485.4	40,997.8	41,613.0	41,628.9	41,518.4																				
307	Other	37,507.4	34,877.2	39,831.0	37,243.7	39,840.3																				
308	Federal Funds	17,587.8	17,513.3	17,043.7	17,043.7	17,043.7																				
309	Total	128,814.6	109,647.7	130,924.1	126,990.0	129,549.1																				
310	Check (Enter #s from LFD reports)	128,814.6	109,647.7	130,924.1	126,990.0	129,549.1																				
311	Should equal zero	-	-	-	-	-																				
312																										
313	Funding Summary																									
314	General Funds Total	73,719.4	57,257.2	74,049.4	72,702.6	72,665.1																				
315	Other	37,507.4	34,877.2	39,831.0	37,243.7	39,840.3																				
316	Federal	17,587.8	17,513.3	17,043.7	17,043.7	17,043.7																				
317																										
318	Positions (Enter position counts from LFD reports)																									
319	PFTs	505	506	507	503	507																				
320	PPTs	1	1	1	1	1																				
321	Temps	14	11	12	12	12																				
322	Total Positions	520	518	520	516	520																				
323	Position Check (Should equal zero)																									
324																										
325																										
326																										
327																										
328																										
329																										
330	Department of Commerce, Community and Economic Development																									
331																										
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information	Funding Multiplier	Gov PCNs	Sen PCNs	OTT? Or Intent?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total											
333	This column includes all "Non-Adjusted Base" transactions requested by the Governor in FY14.					Numbers Section	Fund Code	21,121.4																		
334	1	Executive Administration	Commissioner's Office	Department of Administration Core Services Rates	DCCED's total FY14 Core Services increase equals \$354.2. \$169.1 is included in the Governor's FY14 Request (Items 1-9) and \$185.1 will be absorbed by the department.	1004	Gen Fund	0.9	1	0	0															
335	2	Executive Administration	Administrative Services	General Funds for Two Human Resource Positions Transferred from the Department of Administration		1004	Gen Fund	121.5	1	0	0															
336	3	Executive Administration	Administrative Services	Department of Administration Core Services Rates		1004	Gen Fund	6.2	1	0	0															
337	4	Community and Regional Affairs	Community and Regional Affairs	Department of Administration Core Services Rates		1004	Gen Fund	7.3	1	0	0															
338	5	Economic Development	Economic Development	Department of Administration Core Services Rates		1004	Gen Fund	2.0	1	0	0															
339	6	Serve Alaska	Serve Alaska	Department of Administration Core Services Rates		1004	Gen Fund	0.4	1	0	0															

Prepared by: Weston Eiler
Date: 3/20/2013
Time: 7:00 AM
Status: Final

Pink cells differ from Governor's Request
Enter Data in Blue Cells

SENATE SUBCOMMITTEE				
(Shaded Cells are NOT Equal to the Governor's Amended Budget Request)				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
14,814.3	631.1	2,366.5	(469.6)	17,342.3
16,022.0	425.7	2,337.2	(469.6)	18,315.3
155.0	-	-	-	155.0
(1,362.7)	205.4	29.3	-	(1,128.0)
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
16,022.0	425.7	2,337.2	(469.6)	18,315.3
0.9	-	-	-	0.9
121.5	-	-	-	121.5
6.2	-	-	-	6.2
7.3	-	-	-	7.3
2.0	-	-	-	2.0
0.4	-	-	-	0.4

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
325																			SENATE SUBCOMMITTEE					
326																			(Shaded Cells are NOT Equal to the Governor's Amended Budget Request)					
327																			Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
328																			14,814.3	631.1	2,366.5	(469.6)	17,342.3	
329																			Total Subcommittee Changes					
330	Department of Commerce, Community and Economic Development																		Governor's Original Request Accepted					
331																			Governor's Amendments Accepted					
332																			Subcommittee's Additions					
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Sen PCNs	OTIP or Intent?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332	7	Alaska Energy Authority	Statewide Project Development, Alternative Energy and Efficiency	Department of Administration Core Services Rates		1004	Gen Fund	5.2	1	0	0	5.2	-	-	-	-	5.2							
340	8	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export	Department of Administration Core Services Rates		1004	Gen Fund	9.3	1	0	0	9.3	-	-	-	-	9.3							
341	9	DCCED State Facilities Rent	DCCED State Facilities Rent	Department of Administration Core Services Rates		1004	Gen Fund	14.2	1	0	0	14.2	-	-	-	-	14.2							
342	10	Executive Administration	Commissioner's Office	Increase Interagency Authorization to Fund an Exempt New Deputy Commissioner (08-0173) Position		1007	I/A Rcpts	143.7	0	0	0	-	-	-	-	-	-							
343	11	Executive Administration	Administrative Services	Increase Authorization for Department Wide Projects and Meet Vacancy Factor Guidelines		1007	I/A Rcpts	190.0	0	0	0	-	-	-	-	-	-							
344	12	Community and Regional Affairs	Community and Regional Affairs	Delete Federal Authority and Two Local Government Specialist Positions for Rural Utility Business Advisor (RUBA) Program		1002	Fed Rcpts	(582.8)	1	(2)	(2)	-	-	-	(582.8)	-	(582.8)							
345	13	Community and Regional Affairs	Community and Regional Affairs	Replace Rural Utility Business Advisor (RUBA) General Fund Match with General Funds		1003	G/F Match	(194.6)	1	0	0	(194.6)	-	-	-	-	(194.6)							
346						1004	Gen Fund	194.6	1	0	0	194.6	-	-	-	-	194.6							
347	14	Revenue Sharing	Payment in Lieu of Taxes (PILT)	Increase Payment in Lieu of Taxes Federal Authority to Maintain the FY2013 Level of Funding (Total Authority \$10,428.2)		1002	Fed Rcpts	328.2	1	0	0	-	-	-	328.2	-	328.2							
348	15	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Restore the Investigator Position (08-N13007) and Funding for the Big Game Commercial Services Board		1156	Rcpt Svcs	65.0	1	1	1	-	65.0	-	-	-	65.0							
349	16	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Delete Federal Receipts No Longer Available for Prescription Drug Grant		1002	Fed Rcpts	(290.0)	1	0	0	-	-	-	(290.0)	-	(290.0)							
350	17	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Delete Interagency Receipts No Longer Available for Investigation Services Reimbursable Service Agreement		1007	I/A Rcpts	(287.8)	1	0	0	-	-	(287.8)	-	-	(287.8)							
351	18	Economic Development	Economic Development	Restore Tourism Marketing Related Third Party Receipts Funding to the FY13 Level		1108	Stat Desig	2,700.0	1	0	0	-	-	2,700.0	-	-	2,700.0							
352											LI													

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
325																			SENATE SUBCOMMITTEE					
326																			(Shaded Cells are NOT Equal to the Governor's Amended Budget Request)					
327																			Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
328																			14,814.3	631.1	2,366.5	(469.6)	17,342.3	
329																			Total Subcommittee Changes					
330	Department of Commerce, Community and Economic Development																		Governor's Original Request Accepted					
331																			Governor's Amendments Accepted					
332																			Subcommittee's Additions					
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Sen PCNs	OTI or Intent?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332	19	Economic Development	Economic Development	Restore Tourism Marketing Funding to the FY13 Level		1004	Gen Fund	16,000.0	1	0	0	OTI	16,000.0	-	-	-	16,000.0							
353	20	Economic Development	Economic Development	Implement Year 4 of the Fiscal Note for Vessel Passenger Tax CH101 SLA2010 (SB312)		1004	Gen Fund	10.0	1	0	0	OTI	10.0	-	-	-	10.0							
354	21	Investments	Investments	Annualize 10 Month Employee/Implement Year 2 Fiscal Note-Loan Funds: Charters/Mariculture/Microloan Ch58 SLA2012 (HB121)		1223	Charter RLF	1.3	1	0	0		-	1.3	-	-	1.3							
355						1224	Maricul RLF	1.3	1				-	1.3	-	-	1.3							
356						1225	CQuota RLF	2.5	1				-	2.5	-	-	2.5							
357						1227	Micro RLF	0.6	1				-	0.6	-	-	0.6							
358	22	Investments	Investments	Increase Interagency Authority to Budget the Bulk Fuel Reimbursable Service Agreement with Community & Regional Affairs		1007	I/A Rcpts	25.0	1	0	0	OTI	-	-	25.0	-	25.0							
359	23	Alcoholic Beverage Control Board	Alcoholic Beverage Control Board	Increase General Fund Program Receipt Authority to Meet Allocated Administrative Support Costs		1005	GF/Prgm	127.0	0	0	0		-	-	-	-	-							
360	24	Alcoholic Beverage Control Board	Alcoholic Beverage Control Board	Increase General Fund Program Receipt Authority to Maintain Department of Law Legal Assistance		1005	GF/Prgm	62.5	0	0	0		-	-	-	-	-							
361	25	Alcoholic Beverage Control Board	Alcoholic Beverage Control Board	Replace Interagency Receipts with General Fund Program Receipts to Maintain Underage Drinking Enforcement Program		1005	GF/Prgm	100.0	1	0	0		-	100.0	-	-	100.0							
362						1007	I/A Rcpts	(100.0)	1				-	-	(100.0)	-	(100.0)							
363	26	Alaska Energy Authority	Alaska Energy Authority Rural Energy Operations	Increase General Fund Program Receipt Authority for the Collection of Conference Fees		1005	GF/Prgm	100.0	1	0	0		-	100.0	-	-	100.0							
364	27	Alaska Energy Authority	Statewide Project Development, Alternative Energy and Efficiency	LFD Reconciliation: Fund Source Change for Renewable Energy Fund/Task Force/Assistance Funding.		1004	Gen Fund	(155.0)	1	0	0		(155.0)	-	-	-	(155.0)							
365							1210	Ren Energy	155.0	1				-	155.0	-	-	155.0						
366	28	Alaska Energy Authority	Statewide Project Development, Alternative Energy and Efficiency	Susitna-Watana Hydro Project Staffing and Contractual Services Authorization		1061	CIP Rcpts	954.5	0	0	0		-	-	-	-	-							
367	29	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	Sustainable Energy Transmission & Supply Development		1102	AIDEA Rcpt	200.0	0	0	0		-	-	-	-	-							
368																								

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
325																			SENATE SUBCOMMITTEE					
326																			(Shaded Cells are NOT Equal to the Governor's Amended Budget Request)					
327																			Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
328																			14,814.3	631.1	2,366.5	(469.6)	17,342.3	
329																			Total Subcommittee Changes					
330	Department of Commerce, Community and Economic Development																		Governor's Original Request Accepted					
331																			Governor's Amendments Accepted					
332																			Subcommittee's Additions					
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Sen PCNs	OTIP or Intern?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332	30	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	Add Civil Engineer (08-#055) and Assistant Environmental Engineer (08-#057) for Susitna-Watana Hydro Project		1007	I/A Rcpts	323.4	0	2	0	-	-	-	-	-								
369																								
370	31	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	Add Assistant Controller (08-#054) for Project Development and Finance Officer		1102	AIDEA Rcpt	305.0	0	1	0	-	-	-	-	-								
371	32	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	Funding for Consultants and Legal Counsel to Plan and Develop Infrastructure Projects		1061	CIP Rcpts	500.0	0	0	0	-	-	-	-	-								
372	33	Regulatory Commission of Alaska	Regulatory Commission of Alaska	Restore Funding for the Electricity Regs Assistance Program in FY2014		1212	Stimulus09	75.0	1	0	0	-	-	-	75.0	75.0								
373																								
374	Language transactions are for informational purposes only. The subcommittee report to the full committee may provide recommendations regarding language.				Language Section	Fund Code	(17,648.4)		0	0		(40,312.1)	(18,187.3)	-	-	(58,499.4)								
375	34	Community and Regional Affairs	Community and Regional Affairs	Reverse Additional Community Revenue Sharing Payments Sec19 Ch17 SLA2012 P177 L7 (SB160) Lapses 6/30/2013		1004	Gen Fund	(25,000.0)	1	0	0	(25,000.0)	-	-	-	(25,000.0)								
376	35	Community and Regional Affairs	Community and Regional Affairs	Payment to the Department of Administration for Municipalities & Local Governments Alaska Land Mobile Radio Cost Share		1004	Gen Fund	500.0	0	0	0	-	-	-	-	-								
377	36	Alaska Energy Authority	Alaska Energy Authority Power Cost Equalization	Reverse FY2013 Power Cost Equalization and Endowment Funding Sec 13(f) & (g) Ch 15, SLA 2012		1004	Gen Fund	(15,314.2)	1	0	0	(15,314.2)	-	-	-	(15,314.2)								
378						1169	PCE Endow	(22,875.8)	1			-	(22,875.8)	-	-	(22,875.8)								
379	37	Alaska Energy Authority	Alaska Energy Authority Power Cost Equalization	FY2014 Power Cost Equalization and Endowment Funding		1004	Gen Fund	7,260.0		0	0	-	-	-	-	-								
380						1169	PCE Endow	33,091.0				-	-	-	-	-								
381	38	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	Reverse FY2013 Alaska Seafood Marketing Institute Funding Sec13(i)(1)-(4) Ch15 SLA2012 P75 L17		1002	Fed Rcpts	(4,500.0)	1	-19	-19	-	-	-	(4,500.0)	(4,500.0)								
382						1004	Gen Fund	(7,770.1)	1			(7,770.1)	-	-	-	(7,770.1)								
383						1005	GF/Prgm	(12,560.8)	1			-	(12,560.8)	-	-	(12,560.8)								
384	39	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	LFD Reconciliation: Fund Source Change from GF to GF/PR for ASMI Salary Increases (Delete in Subcommittee)		1004	Gen Fund	(13.3)	0	0	0	-	-	-	-	-								
385						1005	GF/Prgm	13.3	0			-	-	-	-	-								
386	40	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	Restore Alaska Seafood Marketing Institute Funding to the FY2013 Level		1002	Fed Rcpts	4,500.0	1	0	0	-	-	-	4,500.0	4,500.0								
387						1004	Gen Fund	7,770.1	1			7,770.1	-	-	-	7,770.1								
388						1005	GF/Prgm	12,560.8	1			-	12,560.8	-	-	12,560.8								

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y																	
325																			SENATE SUBCOMMITTEE																						
326																			(Shaded Cells are NOT Equal to the Governor's Amended Budget Request)																						
327																			Unrestricted GF	Designated GF	Other State Funds	Federal	Total																		
328																			14,814.3	631.1	2,366.5	(469.6)	17,342.3																		
329																			Total Subcommittee Changes																						
329																			Governor's Original Request Accepted																						
330	Department of Commerce, Community and Economic Development																		Governor's Amendments Accepted																						
331																																					Subcommittee's Additions				
331																																					(1,362.7)	205.4	29.3	-	(1,128.0)
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Sen PCNs	OTIP or Intent?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total																								
332	41	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	GF/PR Authority to Meet Legislative Intent for Carryforward		1005	GF/Prgm	4,688.5	1	19	19		-	4,688.5	-	-	-	4,688.5																							
389	42	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	Department of Administration Core Services Rates		1004	Gen Fund	2.1	1	0	0		2.1	-	-	-	-	2.1																							
390																																									
391																																									
392	Temporary Increments from Adjusted Base					Fund Code			150.0		0	0		-	-	-	-	-																							
392	43	Community and Regional Affairs	Community and Regional Affairs	Restore Grant to Sealaska Heritage Institute for Southeast Sustainable Arts Program (FY2013-FY2015)		1004	Gen Fund	150.0	0	0	0		-	-	-	-	-	-																							
393																																									
394																																									
395	Governor's Amendments					Numbers Section			Fund Code			155.0		0	0		155.0	-	-	-	-	155.0																			
395	44	Alaska Energy Authority	Statewide Project Development, Alternative Energy and Efficiency	Technical Correction - RenewEnergy Fund/Task Force/Assistance Sec2 Ch27, SLA2008 P47 L7 (HB152) - Year 6		1004	Gen Fund	155.0	1	0	0		155.0	-	-	-	-	155.0																							
396																																									
397																																									
402	Other Subcommittee Actions					Fund Code			(1,128.0)		0	-1		(1,362.7)	205.4	29.3	-	(1,128.0)																							
403	1	Alcoholic Beverage Control Board	Alcoholic Beverage Control Board	Fund Source Change to replace all UGF in the ABC Board to GFPR		1004	Gen Fund	(5.4)	1		0		(5.4)	-	-	-	-	(5.4)																							
403						1005	GF/Prgm	5.4	1				-	5.4	-	-	-	5.4																							
404																																									
405	2	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	Fund Source Change to replace all UGF in AIDEA to AIDEA Receipts		1004		(9.3)	1		0		(9.3)	-	-	-	-	(9.3)																							
405						1102	AIDEA Rcpt	9.3	1				-	-	9.3	-	-	9.3																							
406																																									
407	3	Community and Regional Affairs	Community and Regional Affairs	Reduce IncT funding for Grant to Sealaska Heritage Institute for Southeast Sustainable Arts Program (FY2013-FY2015)		1004	Gen Fund	(150.0)	1		0		(150.0)	-	-	-	-	(150.0)																							
407																																									
408	7	Community and Regional Affairs	Community and Regional Affairs	Ongoing grant to Ilisagvik College for workforce development programs		1004	Gen Fund	(600.0)	1		0		(600.0)	-	-	-	-	(600.0)																							
408																																									
409	8	Economic Development	Economic Development	Ongoing annual grant funding to Alaska Native Arts Marketing		1004	Gen Fund	(400.0)	1		0		(400.0)	-	-	-	-	(400.0)																							
409																																									

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
325																			SENATE SUBCOMMITTEE					
326																			(Shaded Cells are NOT Equal to the Governor's Amended Budget Request)					
327																			Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
328																			14,814.3	631.1	2,366.5	(469.6)	17,342.3	
329																			Total Subcommittee Changes					
330	Department of Commerce, Community and Economic Development																		Governor's Original Request Accepted					
331																			Governor's Amendments Accepted					
332																			Subcommittee's Additions					
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Sen PCNs	OTIP or Intent?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
410	9	Economic Development	Economic Development	Line Item Transfer of \$51.9 from the Personal Services line to the Grants Line for grants to ARDORS				- 1		0		-	-	-	-	-								
411	11	Economic Development	Economic Development	Decrement funding for two Film Office positions transferred from DCCED to DOR and one Administrative Assistant Position		1004	Gen Fund	(198.0)	1		-1	(198.0)	-	-	-	(198.0)								
412	12	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Additional Statutory Designated Program Receipt authorization for third party travel reimbursements		1108	Stat Desig	20.0	1		0	-	-	20.0	-	20.0								
413	13	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Additional Receipt Supported Services authorization for Board and Commission Travel		1156	Ropt Svcs	200.0	1		0	-	200.0	-	-	200.0								
414	14	Corporations, Business and Professional Licensing	INTENT	It is the intent of the legislature that the Department of Commerce, Community and Economic Development set license fees approximately equal to the cost of regulation per AS 08.01.065(c). Further, it is the intent of the legislature that the Department of Commerce, Community and Economic Development annually submit, by December 1st, a six year report to the legislature in a template developed by Legislative Finance Division. The report is to include at least the following information for each licensing board: revenues from license fees; revenues from other sources; expenditures by line item, including separate reporting for investigative costs, administrative costs, departmental and other cost allocation plans; number of licensees; carryforward balance; and potential license fee changes based on statistical analysis.				-	1		0	-	-	-	-	-								