A	АВ	С	D	E	F	G F	H I	v											
	artment of Commerce, Co ollars in Thousands	ommunity and Ec	onomic Develop	ment															
3							FY13 Mgt	Din to	FY14 Adj	Rasa ta	Governor	Amend to	r		Prepared by:	Weston Eiler		I	
				Governor	Senate H	House	Sena		Sena			nate			Prepared by:	Weston Eller			
4		-	FY14 Adj Base	Amend		Subcom	Subcom		Subcom			mmittee							
	stricted GF	32,234.0	16,259.4	32,436.4		31,146.7	(1,160.3)	-3.6%	14,814.3	91.1%	(1,362.7)	-4.2%			Date:		3/20/2013		
6 Desig 7 Other	gnated GF	41,485.4 37,507.4	40,997.8 34,877.2	41,613.0 39,831.0		41,518.4 39,840.3	143.5 (263.7)	0.3% -0.7%	631.1 2,366.5	1.5% 6.8%	15.9 (2,587.3)	0.0%			Time Status:		7:00 AM Final		
_	ral Funds	17,587.8	17,513.3	17,043.7		17,043.7	(544.1)	-0.7 %	(469.6)	-2.7%	-	0.0%			Status.		i inai		
9 Total		128,814.6	109,647.7	130,924.1		129,549.1	(1,824.6)	-1.4%	17,342.3	15.8%	(3,934.1)	-3.0%							
	k (Enter #s from LFD	,	,.	,.			(1,12.111)				(0,000.00)		L						
0 repor		128,814.6	109,647.7	130,924.1	126,990.0 12	129,549.1													
1 Shou 2	ıld equal zero	-	-	-	-	-									Pink cells differ f Enter Data in Blu		's Request		
	ling Summary														Enter Data in Diu	le Cells			
-	eral Funds Total	73,719.4	57,257.2	74,049.4	72,702.6	72,665.1	(1,016.8)	-1.4%	15,445.4	27.0%	(1,346.8)	-1.8%	I						
5 Other 6 Fede		37,507.4	34,877.2	39,831.0		39,840.3	(263.7)	-0.7%	2,366.5	6.8%	(2,587.3)	-6.5%							
Fede	eral	17,587.8	17,513.3	17,043.7	17,043.7	17,043.7	(544.1)	-3.1%	(469.6)	-2.7%	-	0.0%	l						
7 8 Posit	tions (Enter position cou	nts from LFD ren	orts																
PFTs		505		507	503	507	(2.0)	-0.4%	(3.0)	-0.6%	(4.0)	-0.8%	I						
0 PPTs	6	1	1	1	1	1	-	0.0%	-	0.0%	-	0.0%							
1 Temp	ps	14	11	12	12	12	(2.0)	-14.3%	1.0	9.1%	-	0.0%	l						
	I Positions	520	518	520	516	520													
Positi	ion Check (Should equal z	ero)			-														
															(Shaded Cells ar		E SUBCOMMI the Governor		udget Requ
6															·	re NOT Equal to	the Governor	's Amended Bu	
															(Shaded Cells ar Unrestricted GF	re NOT Equal to Designated	o the Governor Other State		udget Requ Total
							T		Total	Subcommi	tee Change	es		3	Unrestricted GF	re NOT Equal to Designated GF	o the Governor Other State Funds	's Amended Bu Federal	Total
7							ł		Total	l <b>Subcommi</b> Gover		es al Request /	Accepted	tent?	·	re NOT Equal to Designated	o the Governor Other State	's Amended Bu	
7 3	artment of Commerce, Co	ommunity and Ec	onomic Develop	ment			[		Total	Gover	nor's Origin			Or Intent?	Unrestricted GF 14,814.3	Designated GF 631.1	Other State Funds 2,366.5	's Amended Bu Federal (469.6)	<b>Total</b> 17,3 18,3
7 3	artment of Commerce, Co	ommunity and Ec	onomic Develop	ment					Total	Gover	nor's Origin vernor's An	al Request	Accepted	OTI? Or Intent?	Unrestricted GF 14,814.3 16,022.0	Designated GF 631.1	Other State Funds 2,366.5	's Amended Bu Federal (469.6)	<b>Total</b> 17,3 18,3
		ommunity and Ec	onomic Develop		Subcon	mmittee Not	tes	Fu	Total nding Informa	Gover	nor's Origin wernor's An Subc	al Request /	Accepted Additions	OTI? Or Intent?	Unrestricted GF 14,814.3 16,022.0 155.0	re NOT Equal to Designated GF 631.1 425.7 - 205.4	Other Governor Other State Funds 2,366.5 2,337.2	's Amended Bu Federal (469.6)	<b>Total</b> 17,3 18,3
) Depa	Appropriation	Allocation	Descrip	tion					nding Informa	Gover Go ation	nor's Origin wernor's An Subc	al Request / nendments / ommittee's / Gov PCNs	Accepted Additions	OTI? Or Intent?	Unrestricted GF 14,814.3 16,022.0 155.0 (1,362.7) Unrestricted GF	Pe NOT Equal to Designated GF 631.1 425.7 - 205.4 Designated GF	Othe Governor Other State Funds 2,366.5 2,337.2 - 29.3 Other State Funds	's Amended Bu Federal (469.6) (469.6) - - - Federal	Total 17,3, 18,3 1; (1,12 Total
Depa # This	Appropriation	Allocation	Descrip	tion		mmittee Not				Gover	nor's Origin wernor's An Subc <b>Funding</b>	al Request /	Accepted Additions	OTI? Or Intent?	Unrestricted GF 14,814.3 16,022.0 155.0 (1,362.7)	Period States St	Other State Funds 2,366.5 2,337.2 - 29.3 Other State	's Amended Bu Federal (469.6) (469.6) - -	Total 17,3 18,3 1 (1,1 Total
Depa # This the G	Appropriation	Allocation	Descrip	tion					nding Informa	Gover Go ation	nor's Origin wernor's An Subc <b>Funding</b>	al Request / nendments / ommittee's / Gov PCNs	Accepted Additions Sen PCNs	OTI? Or Intent?	Unrestricted GF 14,814.3 16,022.0 155.0 (1,362.7) Unrestricted GF	Pe NOT Equal to Designated GF 631.1 425.7 - 205.4 Designated GF	Othe Governor Other State Funds 2,366.5 2,337.2 - 29.3 Other State Funds	's Amended Bu Federal (469.6) (469.6) - - - Federal	Total 17,3 18,3 1 (1,1 Total
Depa	Appropriation column includes all "Nor Governor in FY14.	Allocation	Descrip ' transactions red	tion quested by	Numb	bers Section	n	Fun	nding Informa d Code	Gover Gr ation 21,121.4	nor's Origin ivernor's An Subc Funding Multiplier	al Request / nendments / ommittee's / Gov PCNs 2	Accepted Additions Sen PCNs -1	OTI? Or Intent?	Unrestricted GF 14,814.3 16,022.0 155.0 (1,362.7) Unrestricted GF 16,022.0	Pe NOT Equal to Designated GF 631.1 425.7 - 205.4 Designated GF	Othe Governor Other State Funds 2,366.5 2,337.2 - 29.3 Other State Funds	's Amended Bu Federal (469.6) (469.6) - - - Federal	Total 17,3 18,3 1! (1,12 Total 18,3
Depa	Appropriation     column includes all "Nor Sovernor in FY14.     Executive	Allocation n-Adjusted Base Commissioner's	Descrip ' transactions red	tion quested by dministration	Numb	bers Section	n 9 Services		nding Informa	Gover Go ation	nor's Origin wernor's An Subc <b>Funding</b>	al Request / nendments / ommittee's / Gov PCNs	Accepted Additions Sen PCNs	OTI? Or Intent?	Unrestricted GF 14,814.3 16,022.0 155.0 (1,362.7) Unrestricted GF	Pe NOT Equal to Designated GF 631.1 425.7 - 205.4 Designated GF	Othe Governor Other State Funds 2,366.5 2,337.2 - 29.3 Other State Funds	's Amended Bu Federal (469.6) (469.6) - - - Federal	Total 17,3, 18,3 1; (1,12 Total
Depa # This the G	Appropriation column includes all "Nor Governor in FY14.	Allocation	Descrip ' transactions red	tion quested by dministration ates	Numb	bers Section al FY14 Core e equals \$35	e Services	Fun	nding Informa d Code	Gover Gr ation 21,121.4	nor's Origin ivernor's An Subc Funding Multiplier	al Request / nendments / ommittee's / Gov PCNs 2	Accepted Additions Sen PCNs -1	OTI? Or Intent?	Unrestricted GF 14,814.3 16,022.0 155.0 (1,362.7) Unrestricted GF 16,022.0	Pe NOT Equal to Designated GF 631.1 425.7 - 205.4 Designated GF	Othe Governor Other State Funds 2,366.5 2,337.2 - 29.3 Other State Funds	's Amended Bu Federal (469.6) (469.6) - - - Federal	Total 17,3 18,3 1 (1,1) Total
Depa # This the G	Appropriation     column includes all "Nor Sovernor in FY14.     Executive	Allocation n-Adjusted Base Commissioner's	Descrip ' transactions red	tion quested by dministration ates	Numb DCCED's total increase \$169.1 is included Request (Items 1	al FY14 Core e equals \$35 d in the Gove ; 1-9) and \$18	n e Services 54.2. remor's FY14 85.1 will be	Fun	nding Informa d Code	Gover Gr ation 21,121.4	nor's Origin ivernor's An Subc Funding Multiplier	al Request / nendments / ommittee's / Gov PCNs 2	Accepted Additions Sen PCNs -1	OTI? Or Intent?	Unrestricted GF 14,814.3 16,022.0 155.0 (1,362.7) Unrestricted GF 16,022.0	Pe NOT Equal to Designated GF 631.1 425.7 - 205.4 Designated GF	Othe Governor Other State Funds 2,366.5 2,337.2 - 29.3 Other State Funds	's Amended Bu Federal (469.6) (469.6) - - - Federal	Total 17,3 18,3 1 (1,1) Total
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Depa # This the G	Appropriation     column includes all "Nor     Sovernor in FY14.     Executive     Administration	Allocation -Adjusted Base Commissioner's Office	Descrip transactions real Department of Ac Core Services Ra General Funds for Human Resource	tion quested by dministration ates or Two e Positions	Numb DCCED's total increase \$169.1 is included Request (Items 1	al FY14 Core e equals \$35 d in the Gove ; 1-9) and \$18	n e Services 54.2. remor's FY14 85.1 will be	Fun 1004	nding Informa d Code Gen Fund	Gover Go ation 21,121.4 0.9	nor's Origin. vernor's An Subc Funding Multiplier	al Request A nendments A ommittee's A Gov PCNs 2 0	Accepted Additions Sen PCNs -1 0	OTT? Or Intent?	Unrestricted GF 14,814.3 16,022.0 155.0 (1,362.7) Unrestricted GF 16,022.0 0.9	Pe NOT Equal to Designated GF 631.1 425.7 - 205.4 Designated GF	Othe Governor Other State Funds 2,366.5 2,337.2 - 29.3 Other State Funds	's Amended Bu Federal (469.6) (469.6) - - - Federal	Total 17,3 18,3 1 (1,1 (1,1 Total 18,3
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Depa # This the G	Appropriation     column includes all "Nor     Sovernor in FY14.     Executive     Administration     Executive     Administration     Executive     Administration     Executive     Administration     Community and	Allocation -Adjusted Base: Commissioner's Office Administrative Services Administrative Services Community and	Department of Ac General Funds for Human Resource Transferred from Department of Ac Core Services Ra Department of Ac	tion quested by dministration ates or Two e Positions the dministration dministration ates dministration	Numb DCCED's total increase \$169.1 is included Request (Items 1	al FY14 Core e equals \$35 d in the Gove ; 1-9) and \$18	n e Services 54.2. remor's FY14 85.1 will be	Fun 1004 1004	Gen Fund	Gover Ga ation 21,121.4 0.9	nor's Origin. vernor's An Subc Funding Multiplier	al Request / nendments ommittee's . Gov PCNs 2 0 0	Accepted Additions Sen PCNs -1 0 0	0177 Or Intent?	Unrestricted GF 14,814.3 16,022.0 155.0 (1,362.7) Unrestricted GF 16,022.0 0.9 121.5	Pe NOT Equal to Designated GF 631.1 425.7 - 205.4 Designated GF	Othe Governor Other State Funds 2,366.5 2,337.2 - 29.3 Other State Funds	's Amended Bu Federal (469.6) (469.6) - - - Federal	Total 17,3 18,3 1 (1,1 (1,1 Total 18,3
Depa # This the G 1 2 3	Appropriation           column includes all "Nor Sovernor in FY14.           Executive Administration           2         Executive Administration           3         Executive Administration	Allocation -Adjusted Base: Commissioner's Office Administrative Services Administrative Services Community and	Department of Ac Core Services Ra General Funds for Human Resource Transferred from Department of Ac Core Services Ra	tion quested by dministration ates or Two e Positions the dministration dministration ates dministration	Numb DCCED's total increase \$169.1 is included Request (Items 1	al FY14 Core e equals \$35 d in the Gove ; 1-9) and \$18	n e Services 54.2. remor's FY14 85.1 will be	1004 1004	Gen Fund Gen Fund	Gover Ga 21,121.4 0.9 121.5 6.2	nor's Origin. vernor's An Subc Funding Multiplier	al Request / nendments / ommittee's / Cov PCNs 2 0 0	Accepted Additions Sen PCNs -1 0 0	OT7 Or Intent?	Unrestricted GF 14,814.3 16,022.0 155.0 (1,362.7) Unrestricted GF 16,022.0 0.9 0.9 121.5 6.2	Pe NOT Equal to Designated GF 631.1 425.7 - 205.4 Designated GF	Othe Governor Other State Funds 2,366.5 2,337.2 - 29.3 Other State Funds	's Amended Bu Federal (469.6) (469.6) - - - Federal	Total 17,3 18,3 1 (1,1 Total 18,3
Depa # This the G 1 2 3	Appropriation     column includes all "Nor     Sovernor in FY14.     Executive     Administration     Executive     Administration     Executive     Administration     Community and     Regional Affairs     Economic	Allocation -Adjusted Base Commissioner's Office Administrative Services Administrative Services Community and Regional Affairs Economic	Department of Ac Core Services Ra General Funds for Human Resource Transferred from Department of Ac Core Services Ra Department of Ac Core Services Ra Department of Ac	tion quested by dministration ates or Two e Positions the dministration ates dministration ates	Numb DCCED's total increase \$169.1 is included Request (Items 1	al FY14 Core e equals \$35 d in the Gove ; 1-9) and \$18	n e Services 54.2. remor's FY14 85.1 will be	1004 1004	Gen Fund Gen Fund	Gover Ga 21,121.4 0.9 121.5 6.2	nor's Origini wernor's An Subc Funding Multiplier 1 1 1	al Request / nendments / ommittee's / Cov PCNs 2 0 0	Accepted Additions Sen PCNs -1 0 0	017 Of hien1?	Unrestricted GF 14,814.3 16,022.0 155.0 (1,362.7) Unrestricted GF 16,022.0 0.9 0.9 121.5 6.2	e NOT Equal to Designated GF 631.1 205.4 Designated GF 425.7	Othe Governor Other State Funds 2,366.5 2,337.2 - 29.3 Other State Funds	's Amended Bu Federal (469.6) (469.6) - - - Federal	Total 17,3 18,3 1 (1,1 Total 18,3
Depa # This the G 1 2 3 3	Appropriation     column includes all "Nor     Sovernor in FY14.     Executive     Administration     Executive     Administration     Executive     Administration     Community and     Regional Affairs	Allocation -Adjusted Base Commissioner's Office Administrative Services Administrative Services Community and Regional Affairs Economic	Department of Ac Core Services Ra General Funds for Human Resource Transferred from Department of Ac Core Services Ra Department of Ac Core Services Ra	tion quested by dministration ates or Two e Positions the dministration ates dministration ates	Numb DCCED's total increase \$169.1 is included Request (Items 1	al FY14 Core e equals \$35 d in the Gove ; 1-9) and \$18	n e Services 54.2. remor's FY14 85.1 will be	1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund	Gover Ga ation 21,121.4 0.9 121.5 6.2 7.3	nor's Origini wernor's An Subc Funding Multiplier 1 1 1	al Request / nendments / ommittee's / Gov PCNs 2 0 0 0	Accepted Additions Sen PCNs -1 0 0 0	OT? Or Intent?	Unrestricted GF 14,814.3 16,022.0 155.0 (1,362.7) Unrestricted GF 16,022.0 0.9 0.9 121.5 6.2 7.3	e NOT Equal to Designated GF 631.1 205.4 Designated GF 425.7	Othe Governor Other State Funds 2,366.5 2,337.2 - 29.3 Other State Funds	's Amended Bu Federal (469.6) (469.6) - - - Federal	Total 17,3 18,3 1 (1,1 (1,1 Total 18,3
Depa # This the G 1 2 3 3 4 5	Appropriation     Column includes all "Nor     Sovernor in FY14.     Executive     Administration     Executive     Administration     Executive     Administration     Community and     Regional Affairs     Development	Allocation -Adjusted Base Commissioner's Office Administrative Services Administrative Services Community and Regional Affairs Economic Development	Department of Ac Core Services Ra General Funds for Human Resource Transferred from Department of Ac Core Services Ra Department of Ac Core Services Ra Department of Ac Core Services Ra	tion quested by dministration ates or Two e Positions the dministration dministration ates dministration ates	Numb DCCED's total increase \$169.1 is included Request (Items 1	al FY14 Core e equals \$35 d in the Gove ; 1-9) and \$18	n e Services 54.2. remor's FY14 85.1 will be	1004 1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	Gover Ga ation 21,121.4 0.9 121.5 6.2 7.3 2.0	nor's Origini vernor's An Subc Funding Multiplier 1 1 1 1	al Request / nendments / ommittee's / Gov PCNs 2 0 0 0 0	Accepted Additions Sen PCNs -1 0 0 0	OT? Or Intent?	Unrestricted GF 14,814.3 16,022.0 155.0 (1,362.7) Unrestricted GF 0.9 0.9 121.5 6.2 7.3 2.0	e NOT Equal to Designated GF 631.1 205.4 Designated GF 425.7	Othe Governor Other State Funds 2,366.5 2,337.2 - 29.3 Other State Funds	's Amended Bu Federal (469.6) (469.6) - - - Federal	Total 17,3 18,3 1 (1,1,1 Total 18,3
Depa # This the G 1 1	Appropriation     Column includes all "Nor     Sovernor in FY14.     Executive     Administration     Executive     Administration     Executive     Administration     Community and     Regional Affairs     Development	Allocation -Adjusted Base Commissioner's Office Administrative Services Administrative Services Community and Regional Affairs Economic Development Serve Alaska	Department of Ac Core Services Ra General Funds for Human Resource Transferred from Department of Ac Core Services Ra Department of Ac Core Services Ra Department of Ac	tion quested by dministration ates or Two e Positions the dministration dministration ates dministration ates dministration ates	Numb DCCED's total increase \$169.1 is included Request (Items 1	al FY14 Core e equals \$35 d in the Gove ; 1-9) and \$18	n e Services 54.2. remor's FY14 85.1 will be	1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund	Gover Ga ation 21,121.4 0.9 121.5 6.2 7.3	nor's Origini wernor's An Subc Funding Multiplier 1 1 1	al Request / nendments / ommittee's / Gov PCNs 2 0 0 0	Accepted Additions Sen PCNs -1 0 0 0	017 Or Intent?	Unrestricted GF 14,814.3 16,022.0 155.0 (1,362.7) Unrestricted GF 16,022.0 0.9 0.9 121.5 6.2 7.3	e NOT Equal to Designated GF 631.1 205.4 Designated GF 425.7	Othe Governor Other State Funds 2,366.5 2,337.2 - 29.3 Other State Funds	's Amended Bu Federal (469.6) (469.6) - - - Federal	Total 17,3 18,3 1: (1,1: Total 18,3

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325															(Shaded Cells a		TE SUBCOMMI the Governor		dget Request)
326 327															Unrestricted GF	Designated GF	Other State Funds	Federal	Total
328									Total	Subcommi				112	14,814.3	631.1	2,366.5	(469.6)	17,342.3
329										Gove	rnor's Origi	nal Request	Accepted	nter	16,022.0	425.7	2,337.2	(469.6)	18,315.3
330 I	Departm	ent of Commerce, Co	ommunity and Ed	conomic Development						G	overnor's A	mendments	Accepted	ō	155.0	-	-	-	155.0
331											Sub	committee's	Additions	TI?	(1,362.7)	205.4	29.3	3 -	(1,128.0)
	#	Appropriation	Allocation	Description	Sul	bcommitte	e Notes	F	unding Informa	ation		Gov PCNs		0	Unrestricted GF	-	Other State	Federal	Total
332	7	Alaska Energy Authority	Statewide Project Development, Alternative Energy and Efficiency	Department of Administration Core Services Rates				1004	Gen Fund	5.2	Multiplie	0	0		5.2	GF -	Funds -	-	5.2
341	8	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export	Department of Administration Core Services Rates				1004	Gen Fund	9.3	6 1	0	0		9.3	-	-	-	9.3
342	9	DCCED State Facilities Rent	DCCED State Facilities Rent	Department of Administration Core Services Rates				1004	Gen Fund	14.2		0	0		14.2	-	-	-	14.2
343	10	Executive Administration	Commissioner's Office	Increase Interagency Authorization to Fund an Exempt New Deputy Commissioner (08-0173) Position				1007	I/A Rcpts	143.7	0	0	0			-	-	-	-
344	11	Executive Administration	Administrative Services	Increase Authorization for Department Wide Projects and Meet Vacancy Factor Guidelines				1007	I/A Rcpts	190.0	0	0	0		-	-	-	-	-
345	12	Community and Regional Affairs	Community and Regional Affairs	Delete Federal Authority and Two Local Government Specialist Positions for Rural Utility Business Advisor (RUBA) Program				1002	Fed Rcpts	(582.8)	1	(2)	(2)		-	-	-	(582.8)	(582.8)
346	13	Community and	Community and	Replace Rural Utility				1003	G/F Match	(194.6)	1	0	0		(194.6)	-	-	-	(194.6)
347		Regional Affairs	-	Business Advisor (RUBA) General Fund Match with General Funds				1004	Gen Fund	194.6	5 1				194.6	-	-	-	194.6
348	14	Revenue Sharing	Payment in Lieu of Taxes (PILT)	Increase Payment In Lieu of Taxes Federal Authority to Maintain the FY2013 Level of Funding (Total Authority \$10,428.2)				1002	Fed Rcpts	328.2	! 1	0	0			-	-	328.2	328.2
349	15	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Restore the Investigator Position (08-N13007) and Funding for the Big Game Commercial Services Board				1156	Rcpt Svcs	65.0	0 1	1	1		-	65.0	-	-	65.0
350	16	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Delete Federal Receipts No Longer Available for Prescription Drug Grant				1002	Fed Rcpts	(290.0)	1	0	0		-	-	-	(290.0)	(290.0)
351	17	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Delete Interagency Receipts No Longer Available for Investigation Services Reimbursable Service Agreement				1007	I/A Rcpts	(287.8)	1	0	0			-	(287.8)	-	(287.8)
352	18	Economic Development	Economic Development	Restore Tourism Marketing Related Third Party Receipts Funding to the FY13 Level				1108	Stat Desig	2,700.0	) 1	0	0	OTI	-	-	2,700.0	-	2,700.0

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326 327															Unrestricted GF	Designated GF	Other State Funds	Federal	Total
328									Tota	Subcommi				nt?	14,814.3	631.1	2,366.5	(469.6)	17,342.3
329											-	inal Request	•	-	16,022.0	425.7	2,337.2	(469.6)	18,315.3
330 E	Departm	ent of Commerce, Co	ommunity and Ec	conomic Development						G		Amendments	-	<u>~</u>	155.0	-	-	-	155.0
331												committee's		от	(1,362.7)	205.4	29.3	-	(1,128.0)
332	#	Appropriation	Allocation	Description	Sub	committee	e Notes		unding Inform		Funding Multiplie	g Gov PCNs r	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
353	19	Economic Development	Economic Development	Restore Tourism Marketing Funding to the FY13 Level				1004	Gen Fund	16,000.0	) 1	0	0	OTI	16,000.0	-	-	-	16,000.0
354	20	Economic Development	Economic Development	Implement Year 4 of the Fiscal Note for Vessel Passenger Tax CH101 SLA2010 (SB312)				1004	Gen Fund	10.0	) 1	0	0	OTI	10.0	-	-	-	10.0
355	21	Investments	Investments	Annualize 10 Month				1223	CharterRLF	1.3		0	0		-	1.3	-	-	1.3
356 357				Employee/Implement Year 2 Fiscal Note-Loan Funds:				1224 1225	MariculRLF CQuota RLF	1.3 2.5					-	1.3 2.5	-	-	1.3 2.5
337				Charters/Mariculture/Microloa				1225	Micro RLF	2.5					-	2.5	-	-	2.5
358				n Ch58 SLA2012 (HB121)												5.0			
359	22	Investments	Investments	Increase Interagency Authority to Budget the Bulk Fuel Reimbursable Service Agreement with Community & Regional Affairs				1007	I/A Rcpts	25.0	0 1	0	0	OTI	-	-	25.0	-	25.0
360	23	Alcoholic Beverage Control Board	Alcoholic Beverage Control Board	Increase General Fund Program Receipt Authority to Meet Allocated Administrative Support Costs				1005	GF/Prgm	127.0	0 0	0	0		-	-	-	-	-
361	24	Alcoholic Beverage Control Board	Alcoholic Beverage Control Board	Increase General Fund Program Receipt Authority to Maintain Department of Law Legal Assistance				1005	GF/Prgm	62.5	5 0	0	0		-	-	-	-	-
362	25	Alcoholic Beverage	Alcoholic	Replace Interagency				1005	GF/Prgm	100.0	) 1	0	0		-	100.0	-	-	100.0
363		Control Board	Beverage Control Board	Receipts with General Fund Program Receipts to Maintain Underage Drinking Enforcement Program				1007	I/A Rcpts	(100.0)					-	-	(100.0)	-	(100.0)
364	26	Alaska Energy Authority	Alaska Energy Authority Rural Energy Operations	Increase General Fund Program Receipt Authority for the Collection of Conference Fees				1005	GF/Prgm	100.0	0 1	0	0		-	100.0	-	-	100.0
365	27	Alaska Energy	Statewide	LFD Reconciliation: Fund				1004	Gen Fund	(155.0)	) 1	0	0		(155.0)	-	-	-	(155.0)
366		Authority	Project Development, Alternative Energy and Efficiency	Source Change for Renewable Energy Fund/Task Force/Assistance Funding.				1210	Ren Energy	155.0	0 1				-	155.0	-	-	155.0
367	28	Alaska Energy Authority	Statewide Project Development, Alternative Energy and Efficiency	Susitna-Watana Hydro Project Staffing and Contractual Services Authorization				1061	CIP Rcpts	954.5	5 0	0	0		-	-	-	-	-
368	29	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	Sustainable Energy Transmission & Supply Development				1102	AIDEA Rcpt	200.0	0 0	0	0			-	-	-	-

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325 326																(Shaded Cells ar		TE SUBCOMMI		dget Request)
327																Unrestricted GF	Designated GF	Other State Funds	Federal	Total
328										Tota	Subcommi			a a contra d	int?	14,814.3	631.1	2,366.5	(469.6)	17,342.3
329	<b>.</b> .											-	al Request A		r Inte	16,022.0	425.7	2,337.2	(469.6)	18,315.3
000	Departm	ent of Commerce, Co	ommunity and Ec	onomic Developm	ient						G		nendments A		l'a Or	155.0	-	-	-	155.0
331									_				committee's A		ō	(1,362.7)	205.4	29.3	-	(1,128.0)
332	#	Appropriation	Allocation	Description		Sub	ocommittee	e Notes		unding Inform		Multiplier	Gov PCNs	PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
369	30	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	Add Civil Engineer and Assistant Envi Engineer (08-#057 Susitna-Watana H Project	ironmental 7) for				1007	I/A Rcpts	323.4	0	2	0		-	-	-	-	
370	31	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	Add Assistant Con #054) for Project Development and Officer					1102	AIDEA Rcpt	305.0	0	1	0		-	-	-	-	-
371	32	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export	Funding for Consu Legal Counsel to F Develop Infrastruc Projects	Plan and ture				1061	CIP Rcpts	500.0		0	0		-	-	-	-	-
372	33	Regulatory Commission of Alaska	Regulatory Commission of Alaska	Restore Funding for Electricity Regs As Program in FY201	ssistance				1212	Stimulus09	75.0	1	0	0		-	-	-	75.0	75.0
373																				
0.0	Languag	ge transactions are fo	or informational p	urposes only. The		La	Inguage Se	ection	Fu	nd Code	(17,648.4)		0	0		(40,312.1)	(18,187.3)	-	-	(58,499.4)
374	subcom regardin	mittee report to the for a language.	ull committee ma	y provide <i>recomm</i>	nendations															
375	34	Community and Regional Affairs		Reverse Additiona Community Reven Sharing Payments Ch17 SLA2012 P1 (SB160) Lapses 6/	nue s Sec19 177 L7				1004	Gen Fund	(25,000.0)	1	0	0		(25,000.0)	-	-	-	(25,000.0)
376	35	Community and Regional Affairs	Community and Regional Affairs	Payment to the De of Administration for Municipalities & Lo Governments Alas Mobile Radio Cost	or ocal ska Land				1004	Gen Fund	500.0	0	0	0		-	-	-	-	-
377	36	Alaska Energy	Alaska Energy	Reverse FY2013 F	Power Cost				1004	Gen Fund	(15,314.2)	1	0	0		(15,314.2)	-	-	-	(15,314.2)
378		Authority	Cost Equalization	Equalization and Endowment Fundin 13(f) & (g) Ch 15, \$	SLA 2012				1169	PCE Endow	(22,875.8)	1				-	(22,875.8)	-	-	(22,875.8)
379 380	37	Alaska Energy Authority	Alaska Energy Authority Power Cost Equalization	FY2014 Power Co Equalization and Endowment Fundin					1004 1169	Gen Fund PCE Endow	7,260.0 33,091.0		0	0		-	-	-	-	-
381	38	Alaska Seafood		Reverse FY2013 A	Alaska				1002	Fed Rcpts	(4,500.0)	1	-19	-19		-	-	-	(4,500.0)	(4,500.0)
382		Marketing Institute	Marketing	Seafood Marketing	-				1004	Gen Fund	(7,770.1)	1	1			(7,770.1)	-	-	-	(7,770.1)
383			Institute	Funding Sec13(i)(1 Ch15 SLA2012 P7					1005	GF/Prgm	(12,560.8)	1				-	(12,560.8)	-	-	(12,560.8)
384	39	Alaska Seafood		LFD Reconciliation					1004	Gen Fund	(13.3)		0	0		-	-	-	-	-
385		Marketing Institute	Marketing Institute	Source Change fro GF/PR for ASMI S Increases (Delete Subcommittee)	alary in				1005	GF/Prgm	13.3					-	-	-	-	-
386	40	Alaska Seafood		Restore Alaska Se					1002	Fed Rcpts	4,500.0		0	0		-	-	-	4,500.0	4,500.0
387 388		Marketing Institute	Marketing Institute	Marketing Institute to the FY2013 Lev					1004 1005	Gen Fund	7,770.1 12,560.8	1	4			7,770.1	- 12,560.8	-	-	7,770.1 12,560.8
200			monute	10 116 1 12013 LEV	01				1005	GF/Prgm	12,500.8					-	12,500.8	-	-	12,000.8

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325														(Shaded Cells ar		TE SUBCOMMI		dget Request)		
326 327																Unrestricted GF	Designated GF	Other State Funds	Federal	Total
328										Tota	Subcommi				5	14,814.3	631.1	2,366.5	(469.6)	17,342.3
329											Gover	nor's Origir	hal Request	Accepted	Inten	16,022.0	425.7	2,337.2	(469.6)	18,315.3
330	Departm	ent of Commerce, Co	ommunity and Ec	conomic Developme	ent						Go	overnor's Ai	mendments	Accepted	ō	155.0	-	-	-	155.0
331												Subo	committee's	Additions	OTIC	(1,362.7)	205.4	29.3	-	(1,128.0)
332	#	Appropriation	Allocation	Descriptio		Sub	bcommittee	Notes		unding Inform		Multiplier		PCNs		Unrestricted GF	GF	Other State Funds	Federal	Total
389	41	Alaska Seafood Marketing Institute	Marketing Institute	GF/PR Authority to Legislative Intent for Carryforward	or				1005	GF/Prgm	4,688.5		19	19		-	4,688.5	-	-	4,688.5
390	42	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	Department of Adm Core Services Rate					1004	Gen Fund	2.1	1	0	0		2.1	-	-	-	2.1
391													-	_						
392		ary Increments from A		Destan C. it i						nd Code	150.0		0	0		-	-	-	-	-
393	43	Community and Regional Affairs		Restore Grant to Se Heritage Institute fo Southeast Sustainal Program (FY2013-F	or able Arts				1004	Gen Fund	150.0	0	0	0		-	-	-	-	-
394																				
395	Governo	or's Amendments				N	lumbers Se	ction	Fu	nd Code	155.0		0	0		155.0	-	-	-	155.0
396	44	Alaska Energy Authority	Statewide Project Development, Alternative Energy and Efficiency	Technical Correction RenewEnergy Fund Force/Assistance St Ch27, SLA2008 P43 (HB152) - Year 6	d/Task Sec2				1004	Gen Fund	155.0	1	0	0		155.0	-	-	-	155.0
397									•			•								
	Other St	ubcommittee Actions							Fu	nd Code	(1,128.0)		0	-1		(1,362.7)	205.4	29.3	-	(1,128.0)
403	1	Alcoholic Beverage	Alcoholic	Fund Source Chang	ge to				1004	Gen Fund	(5.4)	1		0		(5.4)	-	-	-	(5.4)
404		Control Board	Beverage Control Board	replace all UGF in t Board to GFPR	the ABC				1005	GF/Prgm	5.4	1				-	5.4	-	-	5.4
405	2	Alaska Industrial	Alaska	Fund Source Chang					1004		(9.3)	1		0		(9.3)	-	-	-	(9.3)
406		Development and Export Authority	Industrial Development and Export Authority	replace all UGF in A AIDEA Receipts	AIDEA to				1102	AIDEA Rcpt	9.3	1				-	-	9.3	-	9.3
400	3	Community and Regional Affairs		Reduce IncT fundin Grant to Sealaska H Institute for Southea Sustainable Arts Pro (FY2013-FY2015)	Heritage ast				1004	Gen Fund	(150.0)	1		0		(150.0)	-	-	-	(150.0)
407	7	Community and	Community and	Ongoing grant to Ilis	saquik				1004	Gen Fund	(600.0)	1		0		(600.0)				(600.0)
408	7	Regional Affairs		College for workford development progra	ce ams				1004	Gen Fund	(600.0)			0		(600.0)	-		-	
409	8	Economic Development	Economic Development	Ongoing annual gra funding to Alaska N Marketing					1004	Gen Fund	(400.0)	1		0		(400.0)	-	-	-	(400.0)

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325															(Shaded Cells a		TE SUBCOMMIT		dget Request)
327															Unrestricted GF	Designated GF	Other State Funds	Federal	Total
328									Total	Subcommi				12	14,814.3	631.1	2,366.5	(469.6)	17,342.3
329											-	nal Request A	-	Inter	16,022.0	425.7	2,337.2	(469.6)	18,315.3
330	Departi	ment of Commerce, Co	ommunity and E	conomic Development						Go		mendments /		~	155.0	-	-	-	155.0
331											Sub	committee's /	Additions	OTI	(1,362.7)	205.4	29.3	-	(1,128.0)
332	#         Appropriation         Allocation         Description         Subcommittee Notes           332							Fi	unding Informa	ation	Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
410	9	Economic Development	Economic Development	Line Item Transfer of \$51.9 from the Personal Services line to the Grants Line for grants to ARDORS						-	1		0		-	-	-	-	-
411	11	Economic Development	Economic Development	Decrement funding for two Film Office positions transferred from DCCED to DOR and one Administrative Assistant Position				1004	Gen Fund	(198.0)	1		-1		(198.0)	-	-	-	(198.0)
412	12	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Additional Statutory Designated Program Receipi authorization for third party travel reimbursements				1108	Stat Desig	20.0	1		0		-	-	20.0	-	20.0
	13	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Additional Receipt Supported Services authorization for Board and Commission Travel				1156	Rcpt Svcs	200.0	1		0		-	200.0	-	-	200.0
413	14	Corporations, Business and Professional Licensing	INTENT	It is the intent of the legislatu Community and Economic D equal to the cost of regulation intent of the legislature that ti and Economic Development year report to the legislature Finance Division. The report information for each licensing revenues from other sources separate reporting for investi departmental and other cost carryforward balance; and po statistical analysis.	evelopment se n per AS 08.01 ne Department annually subm in a template o is to include al j board: reven ; expenditures gative costs, a allocation plan	tt license fees ap .065(c). Further, t of Commerce, C teveloped by Leg t least the followin ues from license by line item, incl dministrative cos s; number of lice	proximately it is the Community 1st, a six gislative ng fees; uuding sts, ensees;				1		0	Int		-	-		-