



28<sup>th</sup> Alaska State Legislature  
Senate Finance Budget Subcommittee  
Alaska Court System  
FY14 Operating Budget

*Chair:*

Sen. Pete Kelly  
Capitol Room 516  
465-3709

*Members:*

Sen. Dennis Egan  
Capitol Room 9  
465-4925

Sen. Hollis French  
Capitol Room 504  
465-3892

*Committee Aide:*

James Armstrong  
465-4747

**ALASKA COURT SYSTEM**  
**FY2014 SENATE FINANCE BUDGET SUBCOMMITTEE NARRATIVE REPORT**  
**March 12, 2013**

**RECOMMENDATIONS:**

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The Senate Finance Budget Subcommittee for the Alaska Court System submits a recommended operating budget for FY2014 to the Senate Finance Committee as follows:

Unrestricted General Funds (UGF)	\$110,196.0
Designated General Funds	\$518.0
Other Funds	\$1,801.9
Federal Funds	\$1,675.6
<b>TOTAL</b>	<b>\$114,191.5</b>

**BUDGET ACTION:**

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The Senate Finance Budget Subcommittee for the Alaska Court System analyzed all of the Governor's budget transactions. The following are budget action highlights:

- Allocated \$689,000 to replace federal pass-through funding for the Therapeutic Courts
- Allocated \$25,000 for foreign language interpreters to meet system demands
- Allocated \$135,100 to fund a magistrate performance analyst position
- Allocated \$114,300 to fund a security analyst position
- Allocated \$104,300 to fund a programmer/analyst position
- Allocated \$691,700 to increase the bandwidth network to meet needs in rural Alaska
- Funds Office Rent and Parking Costs for the Judicial Council

**ATTACHED REPORTS:**

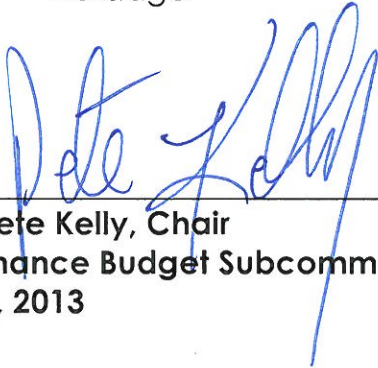
The Senate Finance Budget Subcommittee for the Alaska Court System adopts the attached reports:

**Subcommittee generated reports**

Budget Action Worksheet

**Legislative Finance Division Reports – Senate Structure**

1. Agency Totals – FY2014 Operating Budget
2. Allocation Summary (All Funds)
3. Appropriation/Allocation Summary (GF)
4. Transaction Comparison between ADJ Base and S Subcomm
5. Transaction Comparison between Gov Amd and S Subcomm
6. Transaction Comparison between House and Senate
7. Wordage



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**Senator Pete Kelly, Chair**  
**Senate Finance Budget Subcommittee for the Alaska Court System**  
**March 12, 2013**