

**2013 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between GovAmd+ and Sen Subcom**

<b>Numbers</b> <b>Differences</b> <b>Agencies: Courts</b>
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**Agency: Alaska Court System**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Court System</b>													
<b>Appellate Courts</b>													
Closed Captioning for Oral Arguments	GovAmd+	Inc	7.0	0.0	0.0	7.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.0										
Criminal Court of Appeals Increased Caseload Complexity	GovAmd+	Inc	25.7	25.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.7										
Furnishings for Criminal Court of Appeals	GovAmd+	IncOTI	49.5	0.0	0.0	0.0	49.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			49.5										
<b>* Allocation Difference *</b>			<b>-82.2</b>	<b>-25.7</b>	<b>0.0</b>	<b>-7.0</b>	<b>-49.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Trial Courts</b>													
Americans with Disabilities Act Accommodation in Bethel	GovAmd+	Inc	456.8	0.0	0.0	456.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			456.8										
On-going Funding for Americans with Disabilities Act Accommodation in Bethel	Sen Subcom	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
One-Time Funding Portion for Americans with Disabilities Act Accommodation in Bethel	Sen Subcom	IncOTI	156.8	0.0	0.0	156.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			156.8										
Anchorage Operators Without License (OWL) Court Programs	GovAmd+	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
Fairbanks 24/7 Sobriety Pilot Program	GovAmd+	Inc	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			40.0										
Fairbanks 24/7 Sobriety Pilot Program	Sen Subcom	IncOTI	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			40.0										
Life Cycle Replacement of Computer Systems	GovAmd+	Inc	175.0	0.0	0.0	0.0	125.0	50.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			175.0										
New Facility Leases in Sand Point, Unalakleet, and Craig	GovAmd+	Inc	177.5	0.0	0.0	177.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			177.5										
New Facility Leases in Sand Point and Craig	Sen Subcom	Inc	123.3	0.0	0.0	123.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			123.3										
<b>* Allocation Difference *</b>			<b>-279.2</b>	<b>0.0</b>	<b>0.0</b>	<b>-104.2</b>	<b>-125.0</b>	<b>-50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administration and Support</b>													
Contracts and Leasing Manager for Court Facilities Oversight	GovAmd+	Inc	146.2	126.2	10.0	3.5	6.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			146.2										
National Conference of Commissioners on Uniform State Laws	GovAmd+	Inc	10.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.0										
Records Technician for Document Scanning and Public Record Requests	GovAmd+	Inc	72.6	62.6	0.0	3.5	6.5	0.0	0.0	0.0	1	0	0

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**Agency: Alaska Court System**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Court System (continued)</b>													
<b>Administration and Support (continued)</b>													
Records Technician for Document Scanning and Public Record Requests (continued)													
			1004 Gen Fund (UGF)	72.6									
	GovAmd+	Inc		78.6	68.6	0.0	3.5	6.5	0.0	0.0	1	0	0
			1004 Gen Fund (UGF)	78.6									
			<b>* Allocation Difference *</b>	-307.4	-257.4	-20.0	-10.5	-19.5	0.0	0.0	-3	0	0
			<b>** Appropriation Difference **</b>	-668.8	-283.1	-20.0	-121.7	-194.0	-50.0	0.0	-3	0	0
<b>Therapeutic Courts</b>													
<b>Therapeutic Courts</b>													
	GovAmd+	IncM	MH Trust: Dis Justice - Grant 1935.05 Juneau Mental Health Court	204.4	0.0	0.0	204.4	0.0	0.0	0.0	0	0	0
			1092 MHTAAR (Other)	204.4									
	Sen Subcom	IncT	MH Trust: Dis Justice - Grant 1935.05 Juneau Mental Health Court (FY14-FY16)	204.4	0.0	0.0	204.4	0.0	0.0	0.0	0	0	0
			1092 MHTAAR (Other)	204.4									
	GovAmd+	Inc	MH Trust: Dis Justice - Expand Wellness (DUI) Court Capacities to Kenai and Palmer	476.0	138.4	0.0	337.6	0.0	0.0	0.0	0	0	0
			1037 GF/MH (UGF)	476.0									
			<b>* Allocation Difference *</b>	-476.0	-138.4	0.0	-337.6	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-476.0	-138.4	0.0	-337.6	0.0	0.0	0.0	0	0	0
<b>Judicial Council</b>													
<b>Judicial Council</b>													
	GovAmd+	Inc	Office Rent and Parking Costs	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	30.0									
	Sen Subcom	Inc	Increased Lease Costs Associated with New Office Space	16.3	0.0	0.0	16.3	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	16.3									
	Sen Subcom	Dec	Zero Out Advertising Budget	-19.0	0.0	0.0	-19.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-19.0									
			<b>* Allocation Difference *</b>	-32.7	0.0	0.0	-32.7	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-32.7	0.0	0.0	-32.7	0.0	0.0	0.0	0	0	0
			<b>*** Agency Difference ***</b>	-1,177.5	-421.5	-20.0	-492.0	-194.0	-50.0	0.0	-3	0	0
			<b>**** All Agencies Difference ****</b>	-1,177.5	-421.5	-20.0	-492.0	-194.0	-50.0	0.0	-3	0	0

## Column Definitions

**GovAmd+ (Gov's Amend+Post 30-Day Amends)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

**Sen Subcom (Senate Subcommittee)** - The version of the FY14 operating bill adopted by the Senate Finance Subcommittee.