

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Sen Subcom**

Numbers Differences Agencies: Courts

Agency: Alaska Court System

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System													
Trial Courts													
Interpreater and Translation Services	Sen Subcom	Inc	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.0										
Partially Fund Interpreter and Translation Services	House	Inc	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.0										
Magistrate Performance Analyst for Statewide Training and Evaluation Services	Sen Subcom	Inc	135.1	125.1	0.0	3.5	6.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			135.1										
Wide Area Network (WAN) Bandwidth Expansion	Sen Subcom	Inc	691.7	0.0	0.0	691.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			691.7										
Partial Funding for Wide Area Network (WAN) Bandwidth Expansion	House	Inc	175.9	0.0	0.0	175.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			175.9										
* Allocation Difference *			665.9	125.1	0.0	534.3	6.5	0.0	0.0	0.0	1	0	0
Administration and Support													
Programmer Analyst for Electronic Filing and Data Exchanges	Sen Subcom	Inc	104.3	94.3	0.0	3.5	6.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			104.3										
Security Analyst to Organize and Manage Security Projects and Processes	Sen Subcom	Inc	114.3	94.3	10.0	3.5	6.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			114.3										
* Allocation Difference *			218.6	188.6	10.0	7.0	13.0	0.0	0.0	0.0	2	0	0
** Appropriation Difference **			884.5	313.7	10.0	541.3	19.5	0.0	0.0	0.0	3	0	0
Therapeutic Courts													
Therapeutic Courts													
MH Trust: Dis Justice - Replace Federal Pass-Through Funding to Retain Wellness (DUI) Court Capacities	Sen Subcom	Inc	689.0	262.3	24.2	396.5	6.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			689.0										
MH Trust: Dis Justice - Replace Federal Pass-Through Funding to Retain Wellness (DUI) Court Capacities	House	Inc	689.0	262.3	24.2	396.5	6.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			689.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Judicial Council													

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Judicial Council (continued)													
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Increased Lease Costs Associated with New Office Space (includes partial funding for parking costs)	House	Inc	12.0	0.0	0.0	12.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.0										
Increased Lease Costs Associated with New Office Space	Sen Subcom	Inc	16.3	0.0	0.0	16.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16.3										
* Allocation Difference *			4.3	0.0	0.0	4.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			4.3	0.0	0.0	4.3	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			888.8	313.7	10.0	545.6	19.5	0.0	0.0	0.0	3	0	0
**** All Agencies Difference ****			888.8	313.7	10.0	545.6	19.5	0.0	0.0	0.0	3	0	0

Column Definitions

House (FY14 House) - The version of the FY2014 operating bill adopted by the House of Representatives.

Sen Subcom (Senate Subcommittee) - The version of the FY14 operating bill adopted by the Senate Finance Subcommittee.