



28<sup>th</sup> Alaska State Legislature  
Senate Finance Budget Subcommittee  
Department of Environmental Conservation  
FY14 Operating Budget

**Chairman:**

Sen. Mike Dunleavy  
Capitol Room 510  
465-6600

**Members:**

Sen. Cathy Giessel  
Capitol Room 427  
465-4843

Sen. Johnny Ellis  
Capitol Room 7  
465-3704

**Committee Aide:**

Sheila Peterson  
465-5078

**DEPARTMENT OF ENVIRONMENTAL CONSERVATION  
FY2014 SENATE FINANCE BUDGET SUBCOMMITTEE NARRATIVE REPORT  
March 19, 2013**

**RECOMMENDATIONS:**

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The Senate Finance Budget Subcommittee for the Department of Environmental Conservation submits a recommended operating budget for FY2014 to the Senate Finance Committee as follows:

Unrestricted General Funds (UGF)	\$21,784.5
Designated General Funds (DGF)	26,895.2
Other Funds	11,199.2
Federal Funds	24,938.7
<b>TOTAL</b>	<b>\$84,817.6</b>

**BUDGET ACTION:**

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The Senate Finance Budget Subcommittee for the Department of Environmental Conservation held 3 meetings with the Department and analyzed all of the Governor's budget transactions. The following are budget action highlights and recommendations:

- Reduce the Environmental Health Drinking Water increment request of \$350.0 for increased staff time and support to implement a new EPA rule by half, a reduction of \$175.0. The earliest Rule 21 will become effective is January 2014.
- Reduce a Water Quality increment request of \$543.0 for increased staff support to issue oil and gas permits by half, a reduction of \$271.5 in UGF and \$7.0 in GF/Prgm Rcpt. Funds are available in the existing base.

- Intent language is included for the department to provide recommendations to the legislature concerning the oil and hazardous substance release prevention and response fund; a fund that is predicted to be in a deficit position in FY15.

**ATTACHED REPORTS:**

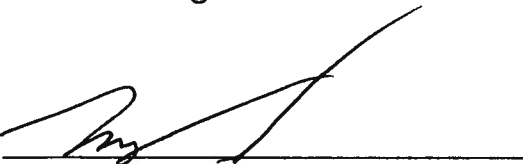
The Senate Finance Budget Subcommittee for the Department of Environmental Conservation adopts the attached reports:

**Subcommittee generated reports**

Budget Action Worksheet

**Legislative Finance Division Reports – Senate Structure (Numbers Only)**

1. Agency Totals – FY2014 Operating Budget
2. Appropriation/Allocation Summary (All Funds)
3. Appropriation/Allocation Summary (GF)
4. Transaction Comparison between ADJ Base and S Subcomm
5. Transaction Comparison between Gov Amd and S Subcomm
6. Transaction Comparison between House and S Subcomm
7. Wordage



**Senator Mike Dunleavy, Chair**

**Senate Finance Budget Subcommittee for the Department of Environmental Conservation**

**March 19, 2013**