			0	D	-							0				Т. т.		14	14/	v Iv
201	A	B Bartment of Environme	C ntal Canaaniati	D	E	F	G H	I	J	K L	M N	0	Р	Q	RS		U	V	W	X Y
		Dollars in Thousands	ental Conservati	ion																
303																				
000							F	FY13 Ma	t Pin to	FY14 Ad	i Base to			ĩ		Prepared by:	Sheila Petersor	1		
					Governor	Senate		Sen			nate	Gov Amd	to Senate							
304			FY13 Mgt Pin	FY14 Adj Base	Amended	Subcom	House	Subcom			nmittee		mmittee							
305	Unre	estricted GF	21,183.8	21,192.8	22,231.0	21,784.5	21,784.5	600.7	2.8%	591.7	2.8%	(446.5)	-2.0%	t		Date:	3/19/2013			
		ignated GF	26,885.9		26,902.2	26,895,2	26,895.2	9.3	0.0%	7.0	0.0%	(7.0)	0.0%	1		Time	6:00 p.m.			
	Othe		11,296.8	11,299.2	11,199.2	11,199.2	11,199.2	(97.6)	-0.9%	(100.0)	-0.9%	-	0.0%				FINAL Closeou	t		
308		eral Funds	24,233.7	24,238.7	24,938.7	24,938.7	24,938.7	705.0	2.9%	700.0	2.9%	-	0.0%							
	Tota		83,600.2		85,271.1	84,817.6		1,217.4	1.5%	1,198.7	1.4%	(453.5)	-0.5%							
309		eck (Enter #s from LFD	63,000.2	63,010.9	03,271.1	04,017.0	04,017.0	1,217.4	1.5%	1,190.7	1.4 70	(433.3)	-0.5%	1						
310	repo		83,600.2	83,618.9	85,271.1	84,817.6	84,817.6													
		uld equal zero		-		-	-									Pink cells differ t	from Governor	s Request		
312						1										Enter Data in Blu		onoquoor		
313	Fun	ding Summary																		
314		neral Funds Total	48,069.7	48,081.0	49,133.2	48,679.7	48,679.7	610.0	1.3%	598.7	1.2%	(453.5)	-0.9%	Ĩ						
315	Othe	er	11,296.8	11,299.2	11,199.2	11,199.2	11,199.2	(97.6)	-0.9%	(100.0)	-0.9%	-	0.0%	1						
	Fede		24,233.7	24,238.7	24,938.7	24,938.7	24,938.7	705.0	2.9%	700.0	2.9%	-	0.0%	1						
317														-						
		itions (Enter position												-						
	PFT		551		552		552	1.0	0.2%	1.0	0.2%	-	0.0%	1						
	PPT		0	-	0	0	0	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!							
321	Tem	nps	7	7	7	7	7	-	0.0%	-	0.0%	-	0.0%	l						
322	Tota	al Positions	558	558	559	559	559													
323	Posi	ition Check (Should equ	ual zero)			-														
324																				
324 325																				
																	SENAT	E SUBCOMMI	ITEE	
326																(Shaded Ce	lls are NOT Eq	ual to the Gove	ernor's Budget	Request)
	Ì															Lines states in OF	Designated	Other State	Federal	Total
																Unrestricted GF	Designated	Other State	reuera	TOLAI
327																Unrestricted GF	GF	Funds	rederal	Total
327 328								I		Tota	al Subcomm	ittee Chano	ies		12		GF	Funds		
327 328										Tota	al Subcomm Gove		ies al Request A	Accepted	itent?	591.7 591.7			700.0 700.0	1.198.7 1,198.7
329		partment of Environme	ental Conservati	ion						Tota	Gove	mor's Origin	al Request A		Dr Intent?	591.7	GF 7.0	Funds (100.0)	700.0	1.198.7
329 330		partment of Environme	ental Conservati	ion						Tota	Gove	mor's Origin overnor's Ar	al Request A mendments A	Accepted	II? Or Intent?	591.7	GF 7.0	Funds (100.0)	700.0	1.198.7
329											Gove	rnor's Origin overnor's Ar Subo	al Request A mendments A committee's A	Accepted Additions	OTI? Or Intent?	591.7 591.7 -	GF 7.0 7.0	Funds (100.0) (100.0) - -	700.0 700.0 - -	<u>1.198.7</u> 1,198.7 - -
329 330 331		partment of Environme	ental Conservati	ion Descrip	tion	Sub	ocommittee Notes		Fu	Tota Inding Inform	Gove	mor's Origin overnor's Ar Subo Funding	al Request A mendments A	Accepted Additions Sen		591.7	GF 7.0 7.0 - Designated	Funds (100.0) (100.0) - - Other State	700.0	1.198.7
329 330	Dep #	Appropriation	Allocation	Descrip						nding Inforn	Gover G	rnor's Origin overnor's Ar Subo	al Request A nendments A committee's A Gov PCNs	Accepted Additions		591.7 591.7 - - - - Unrestricted GF	GF 7.0 7.0 - Designated GF	Funds (100.0) (100.0) - - Other State Funds	700.0 700.0 - - Federal	<u>1.198.7</u> 1,198.7 - - Total
329 330 331	Dep # This	Appropriation s column includes all 1	Allocation	Descrip			ocommittee Notes umbers Section				Gove	mor's Origin overnor's Ar Subo Funding	al Request A mendments A committee's A	Accepted Additions Sen		591.7 591.7 -	GF 7.0 7.0 - Designated	Funds (100.0) (100.0) - - Other State	700.0 700.0 - -	<u>1.198.7</u> 1,198.7 - -
329 330 331	Dep # This	Appropriation	Allocation	Descrip						nding Inforn	Gover G	mor's Origin overnor's Ar Subo Funding	al Request A nendments A committee's A Gov PCNs	Accepted Additions Sen		591.7 591.7 - - - - Unrestricted GF	GF 7.0 7.0 - Designated GF	Funds (100.0) (100.0) - - Other State Funds	700.0 700.0 - - Federal	<u>1.198.7</u> 1,198.7 - - Total
329 330 331	Dep # This requ	Appropriation s column includes all 1	Allocation	Descrip						nding Inforn	Gover G	mor's Origin overnor's Ar Subo Funding	al Request A nendments A committee's A Gov PCNs	Accepted Additions Sen		591.7 591.7 - - - - Unrestricted GF	GF 7.0 7.0 - Designated GF	Funds (100.0) (100.0) - - Other State Funds	700.0 700.0 - - Federal	<u>1.198.7</u> 1,198.7 - - Total
329 330 331 332	Dep # This requ	Appropriation s column includes all uested by the Governo	Allocation 'Non-Adjusted or in FY14.	Descrip Base" transactio	ons	Nı				nding Inforn	Gover G	mor's Origin overnor's Ar Subo Funding	al Request A nendments A committee's A Gov PCNs	Accepted Additions Sen		591.7 591.7 - - - - Unrestricted GF	GF 7.0 7.0 - Designated GF	Funds (100.0) (100.0) - - Other State Funds	700.0 700.0 - - Federal	<u>1.198.7</u> 1,198.7 - - Total
329 330 331 332	Dep # This requ	Appropriation s column includes all 1 uested by the Governor Administration	Allocation	Descrip	ons	Nu DEC's total F increase equ	umbers Section FY14 Core Services Jals \$326.3. \$145.2	s 2 is	Fun	nding Inform d Code	Gove	nor's Origin overnor's Ar Subo Funding Multiplier	al Request A nendments A committee's A Gov PCNs 1	Accepted Additions Sen PCNs 1		591.7 591.7 - - Unrestricted GF 591.7	GF 7.0 7.0 - Designated GF	Funds (100.0) (100.0) - - Other State Funds	700.0 700.0 - - Federal	1.198.7 1,198.7 - Total 1,198.7
329 330 331 332	Dep # This requ	Appropriation s column includes all 1 uested by the Governor Administration	Allocation Non-Adjusted or in FY14. State Support	Descrip Base" transactio	ons Core	DEC's total F increase equ included in th	umbers Section FY14 Core Services Jals \$326.3. \$145.2 he Governor's FY14	s 2 is 4	Fun	nding Inform d Code	Gove	nor's Origin overnor's Ar Subo Funding Multiplier	al Request A nendments A committee's A Gov PCNs 1	Accepted Additions Sen PCNs 1		591.7 591.7 - - Unrestricted GF 591.7	GF 7.0 7.0 - Designated GF	Funds (100.0) (100.0) - - Other State Funds	700.0 700.0 - - Federal	1.198.7 1,198.7 - Total 1,198.7
329 330 331 332	Dep # This requ	Appropriation s column includes all 1 uested by the Governor Administration	Allocation Non-Adjusted or in FY14. State Support	Descrip Base" transactio Department of Administration C	o ns Core	DEC's total F increase equ included in th Request (cor	TY14 Core Services als \$326.3. \$145.2 he Governor's FY14 ntained in Item 1) a	s 2 is 4 and	Fun	nding Inform d Code	Gove	nor's Origin overnor's Ar Subo Funding Multiplier	al Request A nendments A committee's A Gov PCNs 1	Accepted Additions Sen PCNs 1		591.7 591.7 - - Unrestricted GF 591.7	GF 7.0 7.0 - Designated GF	Funds (100.0) (100.0) - - Other State Funds	700.0 700.0 - - Federal	1.198.7 1,198.7 - Total 1,198.7
329 330 331 332	Dep # This requ	Appropriation s column includes all 1 uested by the Governor Administration	Allocation Non-Adjusted or in FY14. State Support	Descrip Base" transactio Department of Administration C	o ns Core	DEC's total F increase equ included in th Request (cor \$181.1 will b	TY14 Core Services FY14 Core Services rals \$226.3, \$145.2 he Governor's FY14 trained in Item 1) a e absorbed by the	s 2 is 4 and	Fun	nding Inform d Code	Gove	nor's Origin overnor's Ar Subo Funding Multiplier	al Request A nendments A committee's A Gov PCNs 1	Accepted Additions Sen PCNs 1		591.7 591.7 - - Unrestricted GF 591.7	GF 7.0 7.0 - Designated GF	Funds (100.0) (100.0) - - Other State Funds	700.0 700.0 - - Federal	1.198.7 1,198.7 - Total 1,198.7
329 330 331 332	Dep # This requ	Appropriation s column includes all 1 uested by the Governor Administration	Allocation Non-Adjusted or in FY14. State Support	Descrip Base" transactio Department of Administration C	o ns Core	DEC's total F increase equ included in th Request (cor	TY14 Core Services FY14 Core Services rals \$226.3, \$145.2 he Governor's FY14 trained in Item 1) a e absorbed by the	s 2 is 4 and	Fun	nding Inform d Code	Gove	nor's Origin overnor's Ar Subo Funding Multiplier	al Request A nendments A committee's A Gov PCNs 1	Accepted Additions Sen PCNs 1		591.7 591.7 - - Unrestricted GF 591.7	GF 7.0 7.0 - Designated GF	Funds (100.0) (100.0) - - Other State Funds	700.0 700.0 - - Federal	1.198.7 1,198.7 - Total 1,198.7
329 330 331 332 333	Dep # This requ	Appropriation s column includes all 1 uested by the Governor Administration	Allocation Non-Adjusted or in FY14. State Support	Descrip Base" transactio Department of Administration C	o ns Core	DEC's total F increase equ included in th Request (cor \$181.1 will b	TY14 Core Services FY14 Core Services rals \$226.3, \$145.2 he Governor's FY14 trained in Item 1) a he absorbed by the	s 2 is 4 and	Fun	nding Inform d Code	Gove	nor's Origin overnor's Ar Subo Funding Multiplier	al Request A nendments A committee's A Gov PCNs 1	Accepted Additions Sen PCNs 1		591.7 591.7 - - Unrestricted GF 591.7	GF 7.0 7.0 - Designated GF	Funds (100.0) (100.0) - - Other State Funds	700.0 700.0 - - Federal	1.198.7 1,198.7 - Total 1,198.7
329 330 331 332	Dep # This requ	Appropriation s column includes all uested by the Government Administration	Allocation Non-Adjusted or in FY14. State Support	Descrip Base" transactio Department of Administration C	ons	DEC's total R increase equ included in th Request (cor \$181.1 will b department.	TY14 Core Services FY14 Core Services rals \$226.3, \$145.2 he Governor's FY14 trained in Item 1) a he absorbed by the	s 2 is 4 Ind	Fun	d Code Gen Fund	Gover Gr 1,652.2 145.2	nor's Origin overnor's Ar Subo Funding Multiplier	al Request A nendments A committee's A Gov PCNs 1	Accepted Additions Sen PCNs 1		591.7 591.7 - - Unrestricted GF 591.7	GF 7.0 7.0 - Designated GF	Funds (100.0) (100.0) - - Other State Funds	700.0 700.0 - - Federal	1.198.7 1,198.7 - Total 1,198.7
329 330 331 332 333	Dep # This requ	Appropriation s column includes all l uested by the Government Administration Administration	Allocation Non-Adjusted or in FY14. State Support Services	Descrip Base" transactio Department of Administration C Services Rates	ons Core es Related	DEC's total P increase equ included in th Request (cor \$181.1 will b department. The increase	FY14 Core Services als \$326.3. \$145.2 he Governor's FY14 ntained in Item 1) a le absorbed by the	s 2 is 4 und	Fun 1004	nding Inform d Code	Gover Gr 1,652.2 145.2	nor's Origin overnor's Ar Subc Funding Multiplier	al Request A nendments A committee's A Gov PCNs 1 0	Accepted Additions Sen PCNs 1 0		591.7 591.7 - - Unrestricted GF 591.7	GF 7.0 7.0 - Designated GF	Funds (100.0) (100.0) - - Other State Funds	700.0 700.0 - Federal 700.0 -	1.198.7 1,198.7 - Total 1,198.7 145.2
329 330 331 332 333	Dep # This requ	Appropriation s column includes all l uested by the Government Administration Administration	Allocation 'Non-Adjusted or in FY14. State Support Services Administrative	Descrip Base" transactio Department of Administration C Services Rates	ons Core es Related	DEC's total P increase equ included in th Request (cor \$181.1 will b department. The increase	umbers Section FY14 Core Services Jals \$326.3. \$145.2 he Governor's FY14 Intained in Item 1) a le absorbed by the ad Federal Receipt allow DEC to captu	s 2 is 4 und	Fun 1004	d Code Gen Fund	Gover Gr 1,652.2 145.2	nor's Origin overnor's Ar Subc Funding Multiplier	al Request A nendments A committee's A Gov PCNs 1 0	Accepted Additions Sen PCNs 1 0		591.7 591.7 - - Unrestricted GF 591.7	GF 7.0 7.0 - Designated GF	Funds (100.0) (100.0) - - Other State Funds	700.0 700.0 - Federal 700.0 -	1.198.7 1,198.7 - Total 1,198.7 145.2
329 330 331 332 333	Dep # This requ	Appropriation s column includes all l uested by the Government Administration Administration	Allocation 'Non-Adjusted or in FY14. State Support Services Administrative	Descrip Base" transactio Department of Administration C Services Rates	ons Core es Related	DEC's total F increase equ included in th Request (cor \$181.1 will b department. The increase authority will	umbers Section FY14 Core Services Jals \$326.3. \$145.2 he Governor's FY14 Intained in Item 1) a le absorbed by the ad Federal Receipt allow DEC to captu	s 2 is 4 und	Fun 1004	d Code Gen Fund	Gover Gr 1,652.2 145.2	nor's Origin overnor's Ar Subc Funding Multiplier	al Request A nendments A committee's A Gov PCNs 1 0	Accepted Additions Sen PCNs 1 0		591.7 591.7 - - Unrestricted GF 591.7	GF 7.0 7.0 - Designated GF	Funds (100.0) (100.0) - - Other State Funds	700.0 700.0 - Federal 700.0 -	1.198.7 1,198.7 - Total 1,198.7 145.2
329 3300 331 332 333 333 333	Dep # This requ 1	Appropriation s column includes all l uested by the Government Administration Administration	Allocation Non-Adjusted or in FY14. State Support Services Administrative Services	Descrip Base" transactio Department of Administration C Services Rates	core es Related ts	DEC's total F increase equ included in th Request (cor \$181.1 will b department. The increase authority will indirect costs	umbers Section FY14 Core Services Jals \$326.3. \$145.2 he Governor's FY14 Intained in Item 1) a le absorbed by the ad Federal Receipt allow DEC to captu	s 2 is 4 Ind ure	Fun 1004	d Code Gen Fund	Gover Gr 1,652.2 145.2	nor's Origin overnor's Ar Subc Funding Multiplier	al Request A nendments A committee's A Gov PCNs 1 0	Accepted Additions Sen PCNs 1 0		591.7 591.7 - - Unrestricted GF 591.7	GF 7.0 7.0 - Designated GF	Funds (100.0) (100.0) - - Other State Funds	700.0 700.0 - Federal 700.0 -	1.198.7 1,198.7 - Total 1,198.7 145.2
329 3300 331 332 333 333 333	Dep # This requ 1	Appropriation column includes all luested by the Governmental Administration Administration Environmental Health	Allocation Non-Adjusted or in FY14. State Support Services Administrative Services	Descrip Base" transactio Department of Administration C Services Rates Indirect Revenue to Federal Grant Increase Federa Authority to Alloo	es Related ts Il Receipt w for	DEC's total F increase equ included in th Request (cor \$181.1 will b department. The increase authority will indirect costs The increase federal fundi	umbers Section FY14 Core Services Jals \$326.3. \$145.2 he Governor's FY14 ntained in Item 1) a le absorbed by the ad Federal Receipt allow DEC to captu s. e will allow DEC to r ng for Tsunami mar	s 2 is 4 und ure receive rine	Fun 1004	Gen Fund	Gover Ga 1,652.2 145.2 400.0	nor's Origin overnor's Ar Subc Funding Multiplier 1	al Request A nendments A committee's A Gov PCNs 1 0 0	Accepted Additions Sen PCNs 1 0		591.7 591.7 - - Unrestricted GF 591.7	GF 7.0 7.0 - Designated GF	Funds (100.0) (100.0) - - Other State Funds	700.0 700.0 - Federal 700.0 - 400.0	1.198.7 1,198.7 - Total 1,198.7 145.2 400.0
329 3300 331 332 333 333 333	Dep # This requ 1	Appropriation column includes all luested by the Governmental Administration Administration Environmental Health	Allocation 'Non-Adjusted or in FY14. State Support Services Administrative Services Laboratory	Department of Administration C Services Rates	core es Related ts Il Receipt w for and	DEC's total F increase equ included in th Request (cor \$181.1 will b department. The increase authority will indirect costs The increase federal fundii debris. FDA	FY14 Core Services als \$326.3. \$145.2 he Governor's FY14 ntained in Item 1) a le absorbed by the ad Federal Receipt allow DEC to captu s. a will allow DEC to r ng for Tsunami mal five-year grant, and	s 2 is 4 und ure receive rine	Fun 1004	Gen Fund	Gover Ga 1,652.2 145.2 400.0	nor's Origin overnor's Ar Subc Funding Multiplier 1	al Request A nendments A committee's A Gov PCNs 1 0 0	Accepted Additions Sen PCNs 1 0		591.7 591.7 - - Unrestricted GF 591.7	GF 7.0 7.0 - Designated GF	Funds (100.0) (100.0) - - Other State Funds	700.0 700.0 - Federal 700.0 - 400.0	1.198.7 1,198.7 - Total 1,198.7 145.2 400.0
329 3300 331 332 333 333 333	Dep # This requ 1	Appropriation column includes all luested by the Governmental Administration Administration Environmental Health	Allocation 'Non-Adjusted or in FY14. State Support Services Administrative Services Laboratory	Descrip Base" transactio Department of Administration C Services Rates Indirect Revenue to Federal Grant Increase Federa Authority to Alloo	core es Related ts Il Receipt w for and	DEC's total F increase equ included in th Request (cor \$181.1 will b department. The increase authority will indirect costs The increase federal fundi	FY14 Core Services als \$326.3. \$145.2 he Governor's FY14 ntained in Item 1) a le absorbed by the ad Federal Receipt allow DEC to captu s. a will allow DEC to r ng for Tsunami mal five-year grant, and	s 2 is 4 und ure receive rine	Fun 1004	Gen Fund	Gover Ga 1,652.2 145.2 400.0	nor's Origin overnor's Ar Subc Funding Multiplier 1	al Request A nendments A committee's A Gov PCNs 1 0 0	Accepted Additions Sen PCNs 1 0		591.7 591.7 - - Unrestricted GF 591.7	GF 7.0 7.0 - Designated GF	Funds (100.0) (100.0) - - Other State Funds	700.0 700.0 - Federal 700.0 - 400.0	1.198.7 1,198.7 - Total 1,198.7 145.2 400.0
329 3300 331 332 333 333 333	Dep # This requ 1 2	Appropriation column includes all luested by the Governmental Administration Administration Environmental Health	Allocation 'Non-Adjusted or in FY14. State Support Services Administrative Services Laboratory	Department of Administration C Services Rates	core es Related ts Il Receipt w for and	DEC's total F increase equ included in th Request (cor \$181.1 will b department. The increase authority will indirect costs The increase federal fundii debris. FDA	FY14 Core Services als \$326.3. \$145.2 he Governor's FY14 ntained in Item 1) a le absorbed by the ad Federal Receipt allow DEC to captu s. a will allow DEC to r ng for Tsunami mal five-year grant, and	s 2 is 4 und ure receive rine	Fun 1004	Gen Fund	Gover Ga 1,652.2 145.2 400.0	nor's Origin overnor's Ar Subc Funding Multiplier 1	al Request A nendments A committee's A Gov PCNs 1 0 0	Accepted Additions Sen PCNs 1 0		591.7 591.7 - - Unrestricted GF 591.7	GF 7.0 7.0 - Designated GF	Funds (100.0) (100.0) - - Other State Funds	700.0 700.0 - Federal 700.0 - 400.0	1.198.7 1,198.7 - Total 1,198.7 145.2 400.0
329 3300 331 332 333 333 333 333	Dep # This requ 1 2	Appropriation column includes all luested by the Governmental Administration Administration Environmental Health	Allocation 'Non-Adjusted i or in FY14. State Support Services Administrative Services Laboratory Services	Department of Administration C Services Rates	core es Related ts Il Receipt w for and s	DEC's total F increase equ included in th Request (cor \$181.1 will b department. The increase authority will indirect costs The increase federal fundi debris. FDA upcoming fer	FY14 Core Services als \$326.3. \$145.2 he Governor's FY14 ntained in Item 1) a le absorbed by the ad Federal Receipt allow DEC to captu s. a will allow DEC to r ng for Tsunami mal five-year grant, and	s 2 is 4 und ure receive rine d other	Fun 1004	Gen Fund	Gover Ga 1,652.2 145.2 400.0	nor's Origin overnor's Ar Subc Funding Multiplier 1	al Request A nendments A committee's A Gov PCNs 1 0 0	Accepted Additions Sen PCNs 1 0		591.7 591.7 - - Unrestricted GF 591.7	GF 7.0 7.0 - Designated GF	Funds (100.0) (100.0) - - Other State Funds	700.0 700.0 - Federal 700.0 - 400.0	1.198.7 1,198.7 - Total 1,198.7 145.2 400.0
329 3300 331 332 333 333 333 333	Dep # This requ 1 2	Appropriation s column includes all luested by the Governmental Administration Administration Environmental Health	Allocation 'Non-Adjusted i or in FY14. State Support Services Administrative Services Laboratory Services	Department of Administration C Services Rates	core es Related ts and Receipt w for and s Time and	DEC's total R increase equ included in th Request (cor \$181.1 will b department. The increase authority will indirect costs The increase federal fundi debris. FDA upcoming fed The earliest	umbers Section FY14 Core Services ials \$326.3, \$145.2 he Governor's FY14 ntained in Item 1) a le absorbed by the ad Federal Receipt allow DEC to captu s. e will allow DEC to r ng for Tsunami man five-year grant, and deral grants.	s 2 is 4 und ure receive rine d other	1004	nding Inform d Code Gen Fund Fed Rcpts Fed Rcpts	Gover Granation 1,652.2 145.2 400.0 300.0	mor's Origin overnor's An Subc Funding Multiplier 1 1	al Request A nendments A committee's A Gov PCNs 1 0 0	Accepted Additions Sen PCNs 1 0 0		591.7 591.7 - - Unrestricted GF 591.7 145.2	GF 7.0 7.0 - Designated GF	Funds (100.0) (100.0) - - Other State Funds	700.0 700.0 - Federal 700.0 - 400.0	1.198.7 1,198.7 - Total 1,198.7 145.2 400.0 300.0
329 3300 331 332 333 333 333 333	Dep # This requ 1 2	Appropriation s column includes all luested by the Governmental Administration Administration Environmental Health	Allocation 'Non-Adjusted i or in FY14. State Support Services Administrative Services Laboratory Services	Descrip Base" transactio Administration C Services Rates Indirect Revenue to Federal Grant Authority to Allov Federal Grants a Reimbursements Increased Staff T Support for Drini Rule Adoption ar	es Related ts and s Time and king Water	DEC's total F increase equ included in th Request (cor \$181.1 will b department. The increase authority will indirect costs federal fundii debris. FDA upcoming fed The earliest I become effed requested in	The section services and section services are services and section services and section services and section services are services and section services are services and section services and section services and section services are services and sections and sections are services and sections are services and sections and sections are services are services and sections are services are services and sections are services are s	s 2 is 4 and receive d other d other A will 14. The	1004	nding Inform d Code Gen Fund Fed Rcpts Fed Rcpts	Gover Granation 1,652.2 145.2 400.0 300.0	mor's Origin overnor's An Subc Funding Multiplier 1 1	al Request A nendments A committee's A Gov PCNs 1 0 0	Accepted Additions Sen PCNs 1 0 0		591.7 591.7 - - Unrestricted GF 591.7 145.2	GF 7.0 7.0 - Designated GF	Funds (100.0) (100.0) - - Other State Funds	700.0 700.0 - Federal 700.0 - 400.0	1.198.7 1,198.7 - Total 1,198.7 145.2 400.0 300.0
329 3300 331 332 333 333 333 333	Dep # This requ 1 2	Appropriation s column includes all luested by the Governmental Administration Administration Environmental Health	Allocation 'Non-Adjusted i or in FY14. State Support Services Administrative Services Laboratory Services	Descrip Base" transactio Department of Administration C Services Rates Indirect Revenue to Federal Grant Increase Federa Authority to Allov Federal Grants a Reimbursements	es Related ts and s Time and king Water	DEC's total F increase equ included in th Request (cor \$181.1 will b department. The increase authority will indirect costs The increase federal fundi debris. FDA upcoming fer The earliest become effer	The section se	s 2 is 4 and receive d other d other A will 14. The	1004	nding Inform d Code Gen Fund Fed Rcpts Fed Rcpts	Gover Granation 1,652.2 145.2 400.0 300.0	mor's Origin overnor's An Subc Funding Multiplier 1 1	al Request A nendments A committee's A Gov PCNs 1 0 0	Accepted Additions Sen PCNs 1 0 0		591.7 591.7 - - Unrestricted GF 591.7 145.2	GF 7.0 7.0 - Designated GF	Funds (100.0) (100.0) - - Other State Funds	700.0 700.0 - Federal 700.0 - 400.0	1.198.7 1,198.7 - Total 1,198.7 145.2 400.0 300.0
329 3300 331 332 333 333 333 333	Dep # This requ 1 2	Appropriation s column includes all luested by the Governmental Administration Administration Environmental Health	Allocation 'Non-Adjusted i or in FY14. State Support Services Administrative Services Laboratory Services	Descrip Base" transactio Administration C Services Rates Indirect Revenue to Federal Grant Authority to Allov Federal Grants a Reimbursements Increased Staff T Support for Drini Rule Adoption ar	es Related ts and s Time and king Water	DEC's total F increase equ included in th Request (cor \$181.1 will b department. The increase authority will indirect costs federal fundii debris. FDA upcoming fed The earliest I become effed requested in	The section se	s 2 is 4 and receive d other d other A will 14. The	1004	nding Inform d Code Gen Fund Fed Rcpts Fed Rcpts	Gover Granation 1,652.2 145.2 400.0 300.0	mor's Origin overnor's An Subc Funding Multiplier 1 1	al Request A nendments A committee's A Gov PCNs 1 0 0	Accepted Additions Sen PCNs 1 0 0		591.7 591.7 - - Unrestricted GF 591.7 145.2	GF 7.0 7.0 - Designated GF	Funds (100.0) (100.0) - - Other State Funds	700.0 700.0 - Federal 700.0 - 400.0	1.198.7 1,198.7 - Total 1,198.7 145.2 400.0 300.0

	А	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	s t	U	V	W	X		
325		•	•	• •															
200														SENATE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)					
326	<u>.o</u>															Federal	Total		
327													Unrestricted GF	GF	Funds	reactai	Total		
328	327 328 329						Tota	al Subcomm				nt?	591.7			700.0	1,198.7		
329									Ũ	al Request A	•	Inter	591.7	7.0	(100.0)	700.0	1,198.7		
330	330 Department of Environmental Conservation							G		mendments A			-	-	-	-	-		
331									Subo	committee's A	Additions	OTI	-	-	-	-	-		
	# Appropriation Allocation Description Subcommittee Notes					Funding Information				unding Gov PCNs Sen			Unrestricted GF		Other State	Federal	Total		
332		Environmental Health	Air Ouslity	An abarrana Mahiala		1108	Ctet Desig	(400.0)	Multiplier	0	PCNs			GF	Funds		(100.0)		
	э	Environmental Health	Air Quality	Anchorage Vehicle Inspection and	Anchorage's vehicle IM program was suspended March 2012; statutory	1108	Stat Desig	(100.0)	1	0	0		-	-	(100.0)	-	(100.0)		
				Maintenance Program	designated program receipt authority														
					is no longer needed.														
338		Mataz	Watas Quality	Permitting for Oil and Gas	The request for an increase (\$557.0)	1004	Gen Fund	543.0	0.5	1	4		074 5				271.5		
339	0	Water	Water Quality	Development	was reduced in half. Funds are	1004	Gen Fund GF/Prgm	543.0		1	1		271.5	7.0	-	-	7.0		
					available in the existing base.		01/1 ig		0.0					110					
340																			
			•	·															
	341 358 Other Subcommittee Actions						d Code				0								
358	1		INTENT	It is the intent of the legislate	In that the Department of	Fui		-	1		0		-	-	-	-	-		
	1 Spill Prevention and INTENT It is the intent of the legislature that the Department of Response Environmental Conservation provide recommendations to the						'		0		_	_	_	-	_				
		legislature on or before the start of the second session of the																	
					Legislature, January 21, 2014, that														
					manage the oil and hazardous														
					n and response fund as a viable, long- state's core spill prevention and														
					an should include an analysis of prior														
					or the remediation of state-owned														
					sal to expeditiously remediate state-														
					and a report on the Department's effort														
					e prevention and response fund.														
				nazaruous substance releas	e prevention and response fund.														
359																			