

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between GovAmd+ and Sen Subcom**

**Numbers
Differences
Agencies: F&G**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
GF to Continue Salmon Stock Identification	GovAmd+	Inc	550.0	530.5	5.9	2.8	10.8	0.0	0.0	0.0	0	0	0
Projects Expiring Under Federal AK Sustainable Salmon Fishery Grants													
1004 Gen Fund (UGF)			550.0										
GF to Continue Salmon Stock Identification	Sen Subcom	Inc	400.0	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Projects Expiring Under Federal AKSSF Grants													
1004 Gen Fund (UGF)			400.0										
Aerial Survey Icy Point to Dixon Entrance	Sen Subcom	Inc	165.0	0.0	0.0	0.0	0.0	0.0	0.0	165.0	0	0	0
1004 Gen Fund (UGF)			165.0										
Fund Source Change Chatam Strait Black Cod Test Fishery	Sen Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
1109 Test Fish (DGF)			200.0										
* Allocation Difference *			15.0	-130.5	-5.9	-2.8	-10.8	0.0	0.0	165.0	0	0	0
Central Region Fisheries Management													
Fund Source Change Bristol Bay Test Fishery	Sen Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
1109 Test Fish (DGF)			200.0										
Mixed Stock Sampling in Upper Cook Inlet, in the Offshore Test Fishery & Commercial Drift Gillnet Fishery (FY14-FY17)	Sen Subcom	IncT	273.0	0.0	0.0	0.0	0.0	0.0	0.0	273.0	0	0	0
1004 Gen Fund (UGF)			273.0										
* Allocation Difference *			273.0	0.0	0.0	0.0	0.0	0.0	0.0	273.0	0	0	0
AYK Region Fisheries Management													
Assessment of Annual Salmon Escapement in the Aniak River Drainage & Sheenjek River	GovAmd+	Inc	300.0	184.3	4.2	49.4	52.6	9.5	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
Assessment of Annual Salmon Escapement in the Aniak River Drainage	Sen Subcom	Inc	150.0	90.0	2.0	30.0	24.0	4.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
Salmon Enhancement Study and Efforts in the AYK Region (FY14-FY18)	Sen Subcom	IncT	200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
1004 Gen Fund (UGF)			200.0										
* Allocation Difference *			50.0	-94.3	-2.2	-19.4	-28.6	-5.5	0.0	200.0	0	0	0
Westward Region Fisheries Management													
Salmon Assessment Project Support in the Karluk, Chignik, Nelson, and Bear River Weirs & for Historical Aerial Surveys	GovAmd+	Inc	150.0	58.5	0.0	48.0	43.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
Salmon Assessment Project Support in the Karluk, Chignik, Nelson, and Bear River Weirs	Sen Subcom	Inc	100.0	58.5	0.0	23.0	18.5	0.0	0.0	0.0	0	0	0

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Commercial Fisheries (continued)													
Westward Region Fisheries Management (continued)													
Salmon Assessment Project Support in the Karluk, Chignik, Nelson, and Bear River Weirs (continued)													
1004 Gen Fund (UGF)			100.0										
Funding for Golden King Crab Observers	Sen Subcom	Inc	150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
1109 Test Fish (DGF)			150.0										
* Allocation Difference *			100.0	0.0	0.0	-25.0	-25.0	0.0	0.0	150.0	0	0	0
Headquarters Fisheries Management													
Increase Funding for Continued Genetics Work on the Susitna River Drainage (FY14-FY15)													
1004 Gen Fund (UGF)	Sen Subcom	IncT	250.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	0	0	0
* Allocation Difference *			250.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	0	0	0
Commercial Fisheries Special Projects													
Delete IncT funding for Chatham/Icy Strait Sockeye Salmon Genetic Stock Identification (FY13-FY16)													
1004 Gen Fund (UGF)	Sen Subcom	Dec	-300.0	-154.8	-4.0	-24.0	-117.2	0.0	0.0	0.0	0	0	0
Partially restore IncT funding for Chatham/Icy Strait Sockeye Salmon Genetic Stock Identification (FY14-FY16)													
1004 Gen Fund (UGF)	Sen Subcom	IncT	150.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-150.0	-4.8	-4.0	-24.0	-117.2	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			538.0	-229.6	-12.1	-71.2	-181.6	-5.5	0.0	1,038.0	0	0	0
Sport Fisheries													
Sport Fisheries													
Replace Estimated Reduction of Federal Dingell-Johnson Funds with General Funds													
1002 Fed Rcpts (Fed)	GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-430.0										
1004 Gen Fund (UGF)			430.0										
Replace Estimated Reduction of Federal Dingell-Johnson Funds with General Funds	Sen Subcom	IncOTI	430.0	0.0	0.0	430.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			430.0										
Replace Estimated Reduction of Federal Dingell-Johnson Funds with General Funds	Sen Subcom	Dec	-430.0	0.0	0.0	-430.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-430.0										
Fund Source Change to Enhance Sustainability of the Fish and Game Fund while Maintaining Services	GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			140.0										
1024 Fish/Game (Other)			-140.0										

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Sport Fisheries (continued)													
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Coho Escapement Monitoring at Lewis, Theodore and Talachulitna Rivers, and Lake and Montana Creeks	Sen Subcom	Inc	238.5	0.0	0.0	0.0	0.0	0.0	0.0	238.5	0	0	0
1004 Gen Fund (UGF)			238.5										
Salmon Escapement Monitoring & Pike Eradication Weir on Alexander Creek (FY14-FY15)	Sen Subcom	IncT	300.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
1004 Gen Fund (UGF)			300.0										
* Allocation Difference *			538.5	0.0	0.0	0.0	0.0	0.0	0.0	538.5	0	0	0
** Appropriation Difference **			538.5	0.0	0.0	0.0	0.0	0.0	0.0	538.5	0	0	0
Wildlife Conservation													
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Wildlife Population Assessment and Species Research	GovAmd+	Inc	2,500.0	1,045.0	85.0	1,110.0	260.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2,000.0										
1003 G/F Match (UGF)			500.0										
Wildlife Population Assessment and Species Research	Sen Subcom	Inc	2,245.0	955.0	70.0	1,020.0	200.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,808.8										
1003 G/F Match (UGF)			436.2										
Decrement IncT Funding for Complete Moose Population Estimate in Game Management Unit 20C (FY12-FY14)	Sen Subcom	Dec	-80.0	0.0	-5.0	-55.0	-20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-80.0										
Restore Complete Moose Population Estimate in Game Management Unit 20C (FY12-FY14)	Sen Subcom	IncOTI	80.0	0.0	5.0	55.0	20.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			41.2										
1003 G/F Match (UGF)			13.8										
1004 Gen Fund (UGF)			25.0										
Decrement IncT Funding for Bear Removal Program on the North Slope to Improve Muskox Population (FY12-FY14)	Sen Subcom	Dec	-130.0	0.0	-10.0	-110.0	-10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-130.0										
Decrement IncT Fund for Assessments in Game Mgt Units 15A & 15C for Intensive Mgt to Improve Moose Population(FY12-FY14)	Sen Subcom	Dec	-300.0	-90.0	-10.0	-160.0	-40.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-300.0										
Restore Assessments in Game Management Units 15A & 15C for Intensive Management to Improve Moose Population(FY12-FY14)	Sen Subcom	IncOTI	300.0	90.0	10.0	160.0	40.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)			150.0										
1003 G/F Match (UGF)			50.0										
1004 Gen Fund (UGF)			100.0										

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Wildlife Conservation (continued)													
Wildlife Conservation (continued)													
* Allocation Difference *			-385.0	-90.0	-25.0	-200.0	-70.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-385.0	-90.0	-25.0	-200.0	-70.0	0.0	0.0	0.0	0	0	0
Administration and Support													
Agency-wide Unallocated Reduction													
Unallocated Reduction - equivalent to 5% of the department's travel budget for FY14	Sen Subcom	Dec	-316.5	0.0	-316.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-316.5										
Unallocated Reduction - Department-wide	Sen Subcom	Dec	-579.7	0.0	0.0	0.0	0.0	0.0	0.0	-579.7	0	0	0
Equivalent to .73% 3 year Average Lapse on GF across the Department													
1004 Gen Fund (UGF)			-579.7										
* Allocation Difference *			-896.2	0.0	-316.5	0.0	0.0	0.0	0.0	-579.7	0	0	0
** Appropriation Difference **			-896.2	0.0	-316.5	0.0	0.0	0.0	0.0	-579.7	0	0	0
*** Agency Difference ***			-204.7	-319.6	-353.6	-271.2	-251.6	-5.5	0.0	996.8	0	0	0
**** All Agencies Difference ****			-204.7	-319.6	-353.6	-271.2	-251.6	-5.5	0.0	996.8	0	0	0

Column Definitions

GovAmd+ (Gov's Amend+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

Sen Subcom (Senate Subcommittee) - The version of the FY14 operating bill adopted by the Senate Finance Subcommittee.