	Α	В	С	D	Е	F	G	н і	J	K L	M N	0	Р	Q	R	SI T I	U	V	W	X Y
301 [Depar	rtment of Fish and G				<u> </u>	,			1	1 1					-1	,			
302 A	All Do	ollars in Thousands																		
303		I						FY13 Mg	gt Pin to	FY14 Ad	j Base to	Governo	r Amend to	1		Prepared by:	S. Ricci			
					Governor	Senate		Sen			nate		nate			' '				
304				FY14 Adj Base	Amend	Subcom	House	Subcon			nmittee		mmittee	_				0/40/0040		
		stricted GF nated GF	78,259.6 9,506.7	77,843.5 9,138.6	80,866.1 8,036.6	79,971.4 8,586.6	79,149.6 8,186.6	1,711.8 (920.1)	2.2% -9.7%	2,127.9 (552.0)	2.7%	(894.7) 550.0	-1.19 6.89			Date: Time		3/18/2013 16:45		
	Other		61,687.4	61,695.9	62,709.2	62,849.2	62,849.2	1,161.8	1.9%	1,153.3	1.9%	140.0	0.29			Status:	FINAL	10.40		
308 F	Feder	ral Funds	62,359.6	62,367.8	63,337.8	63,337.8	63,337.8	978.2	1.6%	970.0	1.6%	-	0.0%	6		,				
	Total		211,813.3	211,045.8	214,949.7	214,745.0	213,523.2	2,931.7	1.4%	3,699.2	1.8%	(204.7)	-0.19	6						
		k (Enter #s from LFD	244 042 2	244 045 0	04.4.040.7	044.745.0	040 500 0	·-		<u>-</u> ' '										
	report: Should	ld equal zero	211,813.3	211,045.8	214,949.7	214,745.0	213,523.2									Pink cells differ f	rom Governor':	s Reauest		
312					<u> </u>	l l										Enter Data in Blu		o moquoot		
		ing Summary		_	1	1		_		. —			ſ	7						
-		ral Funds Total	87,766.3	86,982.1	88,902.7	88,558.0 62,849.2	87,336.2 62,849.2	791.7	0.9%	1,575.9	1.8%	(344.7)	-0.49 0.29							
	Other Feder		61,687.4 62,359.6	61,695.9 62,367.8	62,709.2 63,337.8	62,849.2	63,337.8	1,161.8 978.2	1.9% 1.6%	1,153.3 970.0	1.9% 1.6%	140.0	0.29							
317				•	00,007.0	00,007.0	00,001.0	0.0.2	1.070	0.0.0	1.070	<u> </u>	0.07	<u> </u>						
		ions (Enter position			1			_		. —			ſ	7						
	PFTs PPTs		928 715		933 718	933 718	993 718	3.0		8.0	0.0% 1.1%	-	0.09							
	Temp:		68		68		68	3.0	0.4%	8.0	0.0%	-	0.09							
-		Positions	1711	1	1719	<u> </u>	1719		/0				2.57	_						
		on Check (Should eq				-														
324																				
325																	CENAT	E SUBCOMMI	TTEE	
326																(Shaded Cells ar				udget Request)
020																Unrestricted GF		Other State	Federal	Total
327																	ĞF	Funds		
328										Tota	al Subcomm				nt?	2,127.9	(552.0)	1,153.3	970.0	3,699.2
329											Gove	rnor's Origir	nal Request	Accepted	Đ.	2,468.8	(1,102.0)	1,153.3	778.8	3,298.9
1000	Denar	rtment of Fish and G	amo								_		and the second	A	÷ =					
330	_ opui		anie								G	overnor's A			1? Or Ir	-	-	-	-	-
331												Sub	committee's	Additions	OTI? Or Ir	(340.9)	550.0	-	191.2	400.3
331	#	Appropriation	Allocation	Descrip	otion	Subce	ommittee Not	es	Fı	unding Inforr		Subo	Gov PCN	Additions Sen	OTI? Or Ir	(340.9) Unrestricted GF	Designated	Other State	191.2 Federal	400.3 Total
331 332	#		Allocation				ommittee Not			unding Inform		Subo Funding Multiplier	Gov PCN	Additions	OTI? Or Ir	, ,		Other State Funds 1,153.3		
331 332	# This o	Appropriation	Allocation "Non-Adjusted								nation	Subo Funding Multiplier	Gov PCN:	Additions Sen PCNs	O11? Or In	Unrestricted GF	Designated GF	Funds	Federal	Total
331 332	# This o	Appropriation column includes all	Allocation "Non-Adjusted								nation	Subo Funding Multiplier	Gov PCN:	Additions Sen PCNs	OTI? Or Ir	Unrestricted GF	Designated GF	Funds	Federal	Total
331	# This creque	Appropriation column includes all ested by the Governor Administration and	Allocation "Non-Adjusted or in FY14. Administrative	Base" transaction Department of A	ns dministration	Nun DF&G's total FY	mbers Section (14 Core Servi	1	Fui		3,903.9	Funding Multiplier	Gov PCN:	Additions Sen PCNs	ОП? Or Ir	Unrestricted GF	Designated GF	Funds	Federal	Total
331	# This creque	Appropriation column includes all ested by the Governor Administration and	Allocation "Non-Adjusted or in FY14.	Base" transaction	ns dministration	Nun DF&G's total FY	mbers Section (14 Core Servi	ces increase	Fui	nd Code	3,903.9	Funding Multiplier	Gov PCN:	Additions Sen PCNs 8	0П?0г	Unrestricted GF 2,468.8	Designated GF	Funds	Federal	Total 3,298.9
331	# This creque	Appropriation column includes all ested by the Governor Administration and	Allocation "Non-Adjusted or in FY14. Administrative	Base" transaction Department of A	ns dministration	Nun DF&G's total FY eq \$87.6 is include	mbers Section /14 Core Servi quals \$655.4. ed in the Gove	ces increase	Fui	nd Code	3,903.9	Funding Multiplier	Gov PCN:	Additions Sen PCNs 8	0П? Ог.	Unrestricted GF 2,468.8	Designated GF	Funds	Federal	Total 3,298.9
331	# This creque	Appropriation column includes all ested by the Governor Administration and	Allocation "Non-Adjusted or in FY14. Administrative	Base" transaction Department of A	ns dministration	DF&G's total FY eq \$87.6 is include Request and \$8	mbers Section /14 Core Servi quals \$655.4. ed in the Gove	ces increase	Fui	nd Code	3,903.9	Funding Multiplier	Gov PCN:	Additions Sen PCNs 8	ОП? Or Ir	Unrestricted GF 2,468.8	Designated GF	Funds	Federal	Total 3,298.9
331	# This creque	Appropriation column includes all ested by the Governor Administration and	Allocation "Non-Adjusted or in FY14. Administrative	Base" transaction Department of A	ns dministration	DF&G's total FY eq \$87.6 is include Request and \$8	714 Core Servi quals \$655.4. ed in the Gove 1567.8 will be a	ces increase	Fui	nd Code	3,903.9	Funding Multiplier	Gov PCN:	Additions Sen PCNs 8	ОП? Or Ir	Unrestricted GF 2,468.8	Designated GF	Funds	Federal	Total 3,298.9
331 332 333 333	# This creque	Appropriation column includes all ested by the Governor Administration and	Allocation "Non-Adjusted or in FY14. Administrative Services Southeast	Department of A Core Services Ra	dministration ates	DF&G's total FY eq \$87.6 is include Request and \$8	714 Core Servi quals \$655.4. ed in the Gove 1567.8 will be a	ces increase	Fui	nd Code	3,903.8 87.6	Subo Funding Multiplier	Gov PCN:	Additions Sen PCNs 8	0П? 0г іг	Unrestricted GF 2,468.8	Designated GF	Funds	Federal	Total 3,298.9
331 332 333 333	# This creque	Appropriation column includes all ested by the Governor Administration and Support	Allocation "Non-Adjusted or in FY14. Administrative Services Southeast Region	Department of Air Core Services Rair GF to Continue Stock Identification	dministration ates Salmon on Projects	DF&G's total FY eq \$87.6 is include Request and \$8	714 Core Servi quals \$655.4. ed in the Gove 1567.8 will be a	ces increase	Fui	Gen Fund	3,903.8 87.6	Subo Funding Multiplier	Gov PCN:	Additions Sen PCNs 8	0П? Ог.	2,468.8 87.6	Designated GF	Funds	Federal	3,298.9 87.6
331 332 333 333	# This creque	Appropriation column includes all ested by the Governor Administration and Support	Allocation "Non-Adjusted or in FY14. Administrative Services Southeast	Department of A Core Services Ra	dministration ates Salmon on Projects Federal AK	DF&G's total FY eq \$87.6 is include Request and \$8	714 Core Servi quals \$655.4. ed in the Gove 1567.8 will be a	ces increase	Fui	Gen Fund	3,903.8 87.6	Subo Funding Multiplier	Gov PCN:	Additions Sen PCNs 8	0П? Ог.	2,468.8 87.6	Designated GF	Funds	Federal	3,298.9 87.6
331 332 333 333	# This creque	Appropriation column includes all ested by the Governor Administration and Support	Allocation "Non-Adjusted or in FY14. Administrative Services Southeast Region Fisheries	Department of Acore Services Reservices Res	dministration ates Salmon on Projects Federal AK	DF&G's total FY eq \$87.6 is include Request and \$8	714 Core Servi quals \$655.4. ed in the Gove 1567.8 will be a	ces increase	Fui	Gen Fund	3,903.8 87.6	Subo Funding Multiplier	Gov PCN:	Additions Sen PCNs 8	O11? Or Ir	2,468.8 87.6	Designated GF	Funds	Federal	3,298.9 87.6
331 332 333 334	# A S S S S S S S S S S S S S S S S S S	Appropriation column includes all ested by the Governor Administration and Support	Allocation "Non-Adjusted or in FY14. Administrative Services Southeast Region Fisheries Management Central Region	Department of Al Core Services Ra GF to Continue Stock Identificatic Expiring Under F Sustainable Saln Grants Susitina River Dra Susitina River Dra	dministration ates Salmon on Projects Federal AK non Fishery ainage	DF&G's total FY eq \$87.6 is include Request and \$8	714 Core Servi quals \$655.4. ed in the Gove 1567.8 will be a	ces increase	Fui	Gen Fund	3,903.9 87.6	Funding Multiplier 0 0.7272	Gov PCN:	Additions Sen PCNs 8	0П? 0г	2,468.8 87.6	Designated GF	Funds	Federal	3,298.9 87.6
331 332 333 334	# A S S S S S S S S S S S S S S S S S S	Appropriation column includes all ested by the Governor Administration and Support Commercial Fisheries	Allocation "Non-Adjusted or in FY14. Administrative Services Southeast Region Fisheries Management Central Region Fisheries	Department of A Core Services Ra GF to Continue S Stock Identificati Expiring Under F Sustainable Saln Grants	dministration ates Salmon on Projects Federal AK non Fishery ainage	DF&G's total FY eq \$87.6 is include Request and \$8	714 Core Servi quals \$655.4. ed in the Gove 1567.8 will be a	ces increase	1004	Gen Func	3,903.9 87.6	Funding Multiplier 0 0.7272	Gov PCN:	Additions Sen PCNs 8 0	017901	2,468.8 87.6	Designated GF	Funds	Federal	3,298.9 87.6
331 332 333 334 335	# This coreque	Appropriation column includes all ested by the Governor Administration and Support Commercial Fisheries Commercial Fisheries	Allocation "Non-Adjusted or in FY14. Administrative Services Southeast Region Fisheries Management Central Region Fisheries Management	Department of Al Core Services Reservices Re	dministration ates Salmon on Projects rederal AK non Fishery	DF&G's total FY eq \$87.6 is include Request and \$8	714 Core Servi quals \$655.4. ed in the Gove 1567.8 will be a	ces increase	1004 1004	Gen Func	3,903.8 87.6 8 550.0	Funding Multiplier 0 0.7272	Gov PCN:	Additions Sen PCNs 8 0 0	017? Or ir	2,468.8 87.6 400.0	Designated GF	Funds	Federal	87.6 400.0
331 332 333 334 335	# This coreque	Appropriation column includes all ested by the Governor Administration and Support Commercial Fisheries Commercial Fisheries	Allocation "Non-Adjusted or in FY14. Administrative Services Southeast Region Fisheries Management Central Region Fisheries Management AYK Region	Department of Al Core Services Ra GF to Continue Stock Identificatic Expiring Under F Sustainable Saln Grants Susitina River Dra Susitina River Dra	dministration attes Salmon on Projects rederal AK non Fishery ainage	DF&G's total FY eq \$87.6 is include Request and \$8	714 Core Servi quals \$655.4. ed in the Gove 1567.8 will be a	ces increase	1004	Gen Func	3,903.8 87.6 8 550.0	Funding Multiplier 0 0.7272	Gov PCN:	Additions Sen PCNs 8 0	0Π? OΓ!	2,468.8 87.6	Designated GF	Funds	Federal	3,298.9 87.6
331 332 333 334 335	# This coreque	Appropriation column includes all ested by the Governor Administration and Support Commercial Fisheries Commercial Fisheries	Allocation "Non-Adjusted or in FY14. Administrative Services Southeast Region Fisheries Management Central Region Fisheries Management	Department of Acore Services Rase Stock Identificati Expiring Under Fustainable Saln Grants Susitina River Dra Sockeye Project Increase to Meet of Tanana River Project Operation	dministration attes Salmon on Projects Federal AK mon Fishery ainage	DF&G's total FY eq \$87.6 is include Request and \$8	714 Core Servi quals \$655.4. ed in the Gove 1567.8 will be a	ces increase	1004 1004	Gen Func	3,903.8 87.6 8 550.0	Funding Multiplier 0 0.7272	Gov PCN:	Additions Sen PCNs 8 0 0	0Π? OΓ!	2,468.8 87.6 400.0	Designated GF	Funds	Federal	87.6 400.0
331 332 333 334 335 336	# This coreque	Appropriation column includes all ested by the Governor Administration and Support Commercial Fisheries Commercial Fisheries Commercial Fisheries	Allocation "Non-Adjusted or in FY14. Administrative Services Southeast Region Fisheries Management Central Region Fisheries Management AYK Region Fisheries Management AYK Region Fisheries Management	Department of Al Core Services Reservices Re	dministration ates Salmon on Projects Federal AK non Fishery ainage I a Full Year Sonar nal Costs	DF&G's total FY eq \$87.6 is include Request and \$8	714 Core Servi quals \$655.4. ed in the Gove 1567.8 will be a	ces increase	1004 1004 1004	Gen Func	3,903.8 87.6 1 550.0	Subding Multiplier O 0.7272	Gov PCN: 8 0 0	Additions Sen PCNs 8 0 0	OTPOF	Unrestricted GF 2,468.8 87.6 400.0 155.0	Designated GF	Funds	Federal	87.6 400.0 175.0
331 332 333 334 335 336	# This coreque	Appropriation column includes all ested by the Governor Administration and Support Commercial Fisheries Commercial Fisheries	Allocation "Non-Adjusted or in FY14. Administrative Services Southeast Region Fisheries Management AYK Region Fisheries Management AYK Region Fisheries Management AYK Region Fisheries Management	Department of A Core Services Re GF to Continue S Stock Identificati Expiring Under F Sustainable Saln Grants Susitna River Dra Sockeye Project Increase to Meet of Tanana River Project Operation (FY13-FY15) Assessment of A	dministration attes Salmon on Projects rederal AK non Fishery ainage t a Full Year Sonar nal Costs	DF&G's total FY eq \$87.6 is include Request and \$8	714 Core Servi quals \$655.4. ed in the Gove 1567.8 will be a	ces increase	1004 1004	Gen Func	3,903.8 87.6 1 550.0	Subding Multiplier O 0.7272	Gov PCN:	Additions Sen PCNs 8 0 0	OTPOFIE	2,468.8 87.6 400.0	Designated GF	Funds	Federal	87.6 400.0
331 332 333 334 335 336	# This coreque	Appropriation column includes all ested by the Governor Administration and Support Commercial Fisheries Commercial Fisheries Commercial Fisheries	Allocation "Non-Adjusted or in FY14. Administrative Services Southeast Region Fisheries Management Central Region Fisheries Management AYK Region Fisheries Management AYK Region Fisheries Management	Department of Al Core Services Reservices Re	dministration attes Salmon on Projects Federal AK mon Fishery ainage It a Full Year Sonar nal Costs	DF&G's total FY eq \$87.6 is include Request and \$8	714 Core Servi quals \$655.4. ed in the Gove 1567.8 will be a	ces increase	1004 1004 1004	Gen Func	3,903.8 87.6 1 550.0	Subding Multiplier O 0.7272	Gov PCN: 8 0 0	Additions Sen PCNs 8 0 0	οπ ⁵ οι ^π	Unrestricted GF 2,468.8 87.6 400.0 155.0	Designated GF	Funds	Federal	87.6 400.0 175.0
331 332 333 334 335 336	# This coreque	Appropriation column includes all ested by the Governor Administration and Support Commercial Fisheries Commercial Fisheries Commercial Fisheries	Allocation "Non-Adjusted or in FY14. Administrative Services Southeast Region Fisheries Management Central Region Fisheries Management AYK Region Fisheries Management AYK Region Fisheries Management AYK Region Fisheries Management	Department of A Core Services Ra GF to Continue S Stock Identificati Expiring Under F Sustainable Saln Grants Susitna River Dra Sockeye Project Increase to Meet of Tanana River Project Operatio (FY13-FY15) Assessment of A Salmon Escaper	dministration attes Salmon on Projects Federal AK mon Fishery ainage It a Full Year Sonar nal Costs	DF&G's total FY eq \$87.6 is include Request and \$8	714 Core Servi quals \$655.4. ed in the Gove 1567.8 will be a	ces increase	1004 1004 1004	Gen Func	3,903.8 87.6 1 550.0	Subding Multiplier O 0.7272	Gov PCN: 8 0 0	Additions Sen PCNs 8 0 0	OTPOP	Unrestricted GF 2,468.8 87.6 400.0 155.0	Designated GF	Funds	Federal	87.6 400.0 175.0
331 332 333 334 335 336 337	# This creque	Appropriation column includes all ested by the Governor Administration and Support Commercial Fisheries Commercial Fisheries Commercial Fisheries	Allocation "Non-Adjusted or in FY14. Administrative Services Southeast Region Fisheries Management AYK Region Fisheries Management AYK Region Fisheries Management AYK Region Fisheries Management Westward	Department of A Core Services Re Stock Identification Expiring Under F Sustainable Saln Grants Susitna River Dra Sockeye Project Increase to Meet of Tanana River Project Operation (FY13-FY15) Assessment of A Salmon Escaper Aniak River Drain Maintenance and	dministration attes Salmon on Projects Federal AK non Fishery ainage ainage t a Full Year Sonar nal Costs Annual ment in the nage d Operations	DF&G's total FY eq \$87.6 is include Request and \$8	714 Core Servi quals \$655.4. ed in the Gove 1567.8 will be a	ces increase	1004 1004 1004	Gen Func	3,903.8 87.6 1 550.0 1 175.0	Subding Multiplier 9 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Gov PCN: 8 0 0	Additions Sen PCNs 8 0 0	OTPOPI	Unrestricted GF 2,468.8 87.6 400.0 155.0	Designated GF	Funds	Federal	87.6 400.0 175.0
331 332 333 334 335 336 337	# This creque	Appropriation column includes all seted by the Governor Administration and Support Commercial Fisheries Commercial Fisheries Commercial Fisheries Commercial Fisheries	Allocation "Non-Adjusted or in FY14. Administrative Services Southeast Region Fisheries Management Central Region Fisheries Management AYK Region Fisheries Management AYK Region Fisheries Management Westward Region	Department of A Core Services Rate Stock Identification Stock Identification Expiring Under Foustainable Salm Grants Susitna River Drate To Sockeye Project Increase to Meet of Tanana River Project Operation (FY13-FY15) Assessment of A Salmon Escaper Aniak River Drair Maintenance and Costs for the New Salmon Secaper Aniak River Drair	dministration attes Salmon on Projects Federal AK non Fishery ainage ainage t a Full Year Sonar nal Costs Annual ment in the nage d Operations	DF&G's total FY eq \$87.6 is include Request and \$8	714 Core Servi quals \$655.4. ed in the Gove 1567.8 will be a	ces increase	1004 1004 1004 1004	Gen Func	3,903.8 87.6 1 550.0 1 175.0	Subding Multiplier 9 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Gov PCN: 8 0 0 0	Additions Sen PCNs 8 0 0 0	OTPOP	Unrestricted GF 2,468.8 87.6 400.0 155.0 175.0	Designated GF	Funds	Federal	70tal 3,298.9 87.6 400.0 155.0
331 332 333 334 335 336 337	# This creque	Appropriation column includes all seted by the Governor Administration and Support Commercial Fisheries Commercial Fisheries Commercial Fisheries Commercial Fisheries	Allocation "Non-Adjusted or in FY14. Administrative Services Southeast Region Fisheries Management Central Region Fisheries Management AYK Region Fisheries Management AYK Region Fisheries Management Westward Region Fisheries	Department of A Core Services Re Stock Identification Expiring Under F Sustainable Saln Grants Susitna River Dra Sockeye Project Increase to Meet of Tanana River Project Operation (FY13-FY15) Assessment of A Salmon Escaper Aniak River Drain Maintenance and	dministration attes Salmon on Projects Federal AK non Fishery ainage ainage t a Full Year Sonar nal Costs Annual ment in the nage d Operations	DF&G's total FY eq \$87.6 is include Request and \$8	714 Core Servi quals \$655.4. ed in the Gove 1567.8 will be a	ces increase	1004 1004 1004 1004	Gen Func	3,903.8 87.6 1 550.0 1 175.0	Subding Multiplier 9 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Gov PCN: 8 0 0 0	Additions Sen PCNs 8 0 0 0	OTPOPI	Unrestricted GF 2,468.8 87.6 400.0 155.0 175.0	Designated GF	Funds	Federal	70tal 3,298.9 87.6 400.0 155.0
331 332 333 334 335 336 337	# 1 A S S S S S S S S S S S S S S S S S S	Appropriation column includes all ested by the Governor Administration and Support Commercial Fisheries Commercial Fisheries Commercial Fisheries Commercial Fisheries	Allocation "Non-Adjusted or in FY14. Administrative Services Southeast Region Fisheries Management AYK Region Fisheries Management AYK Region Fisheries Management AYK Region Fisheries Management Westward Region Fisheries Management Westward Region Fisheries Management Westward Region Fisheries Management	Department of Al Core Services Rate Stock Identification Expiring Under Fount Sustainable Salm Grants Susitina River Dra Sockeye Project Increase to Meet of Tanana River Project Operation (FY13-FY15) Assessment of A Salmon Escaper Aniak River Drain Maintenance and Costs for the Net Office Building	dministration atles Salmon on Projects Federal AK non Fishery ainage I a Full Year Sonar nal Costs I and C	DF&G's total FY eq \$87.6 is include Request and \$8	714 Core Servi quals \$655.4. ed in the Gove 1567.8 will be a	ces increase	1004 1004 1004 1004	Gen Func	3,903.8 87.6 87.6 1 550.0 1 175.0 1 300.0	Subding Multiplier (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	Gov PCN: 8 0 0 0 0	Additions Sen PCNs 8 0 0 0 0 0	OTPOPI	Unrestricted GF 2,468.8 87.6 400.0 155.0 175.0 350.0	Designated GF	Funds	Federal	7otal 3,298.9 87.6 400.0 155.0 175.0 350.0
331 332 333 334 335 336 337	# 1 A S S S S S S S S S S S S S S S S S S	Appropriation column includes all seted by the Governor Administration and Support Commercial Fisheries Commercial Fisheries Commercial Fisheries Commercial Fisheries Commercial Fisheries	Allocation "Non-Adjusted or in FY14. Administrative Services Southeast Region Fisheries Management Central Region Fisheries Management AYK Region Fisheries Management AYK Region Fisheries Management Westward Region Fisheries Management Westward Region Fisheries Management Westward Region Fisheries Management	Department of A Core Services Rate Stock Identification Stock Identification Expiring Under Foustainable Salm Grants Susitna River Drate To Sockeye Project Increase to Meet of Tanana River Project Operation (FY13-FY15) Assessment of A Salmon Escaper Aniak River Drair Maintenance and Costs for the New Salmon Secaper Aniak River Drair	dministration attes Salmon on Projects rederal AK non Fishery ainage a Full Year Sonar nal Costs Annual ment in the nage of Operations w Kodiak nent Project	DF&G's total FY eq \$87.6 is include Request and \$8	714 Core Servi quals \$655.4. ed in the Gove 1567.8 will be a	ces increase	1004 1004 1004 1004	Gen Func	3,903.8 87.6 87.6 1 550.0 1 175.0 1 300.0	Subding Multiplier (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	Gov PCN: 8 0 0 0	Additions Sen PCNs 8 0 0 0	οπόοιπ	Unrestricted GF 2,468.8 87.6 400.0 155.0 175.0	Designated GF	Funds	Federal	70tal 3,298.9 87.6 400.0 155.0
331 332 333 334 335 336 337	# 1 A S S S S S S S S S S S S S S S S S S	Appropriation column includes all seted by the Governor Administration and Support Commercial Fisheries Commercial Fisheries Commercial Fisheries Commercial Fisheries Commercial Fisheries	Allocation "Non-Adjusted or in FY14. Administrative Services Southeast Region Fisheries Management AYK Region Fisheries Management AYK Region Fisheries Management Westward Region Fisheries Management Westward Westward Westward Westward Westward Westward Westward Westward	Department of A Core Services Re Stock Identification Expiring Under F Sustainable Saln Grants Susitna River Dra Sockeye Project Increase to Meet of Tanana River Project Operation (FY13-FY15) Assessment of A Salmon Escaper Aniak River Drain Maintenance and Costs for the Ne Office Building Salmon Assessm	dministration attes Salmon on Projects Federal AK mon Fishery ainage ainage t a Full Year Sonar nal Costs Annual ment in the nage d Operations w Kodiak ment Project arluk,	DF&G's total FY eq \$87.6 is include Request and \$8	714 Core Servi quals \$655.4. ed in the Gove 1567.8 will be a	ces increase	1004 1004 1004 1004	Gen Func	3,903.8 87.6 87.6 1 550.0 1 175.0 1 300.0	Subding Multiplier (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	Gov PCN: 8 0 0 0 0	Additions Sen PCNs 8 0 0 0 0 0	οπόοιπ	Unrestricted GF 2,468.8 87.6 400.0 155.0 175.0 350.0	Designated GF	Funds	Federal	7otal 3,298.9 87.6 400.0 155.0 175.0 350.0

	АВ	С	D	Е	F	G H	l I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y
325	<u>'</u>	•				•													
226										(Shaded Cells ar		E SUBCOMMIT		idaet Beauset)					
326															Unrestricted GF		Other State	Federal	Total
327															0 00 10.00	GF	Funds	. odora:	
327 328									Tota	l Subcomm	ittee Chanc	ies		ıt?	2.127.9	(552.0)	1.153.3	970.0	3.699.2
329												al Request		Inter	2,468.8	(1,102.0)	1,153.3	778.8	3,298.9
330 D	epartment of Fish and O	Game								Go		mendments .		ō	-	-	-	-	-
331											Subo	committee's	Additions	OTI	(340.9)	550.0	-	191.2	400.3
	# Appropriation	Allocation	Description	n	Subc	ommittee Notes	s	Fι	ınding Inform	ation		Gov PCNs			Unrestricted GF	Designated	Other State	Federal	Total
332	8 Commercial Fisheries	Westward	Training Observers	and Crah				1109	Test Fish	300.0	Multiplier 1	0	PCNs 0			GF 300.0	Funds		300.0
	o Commercial Fisheries	Region	Pot Survey	and Clab				1109	1621 11211	300.0	'	0	U		-	300.0	-	-	300.0
		Fisheries																	
341		Management																	
	9 Commercial Fisheries	Commercial Fisheries	Additional Statutory Designated Program					1108	Stat Desig	465.0	1	0	0		-	-	465.0	-	465.0
			Authority for Anticipa																
342			Contracts																
343	10 Commercial Fisheries		Reduce Excess Red	ceipt				1002	Fed Rcpts	(800.0)	1	0	0		-	-	-	(800.0)	(800.0)
244		Fisheries Special Projects	Authority					1005	GF/Prgm	(1,005.7)	1				-	(1,005.7)	-	-	(1,005.7)
344	11 Sport Fisheries	Sport Fisheries	Replace Estimated					1002	Fed Rcpts	(430.0)	1	0	0	Inc	_		-	(430.0)	(430.0)
0.40	Sport i chonou		Reduction of Federa	al Dingell-				1002	Gen Fund	430.0	1	1 Ŭ		OTI	430.0	-	-	-	430.0
346			Johnson Funds with																
347	12 Sport Fisheries	Sport Fisheries	Fund Source Chang					1004	Gen Fund	140.0	0	0	0		-	-	-	-	-
			Enhance Sustainabi Fish and Game Fun					1024	Fish/Game	(140.0)	0				-	-	-	-	-
348			Maintaining Services																
	13 Wildlife Conservation		Replace General Fu	und				1005	GF/Prgm	(92.4)	1	0	0		-	(92.4)	-	-	(92.4)
		Conservation	Program Receipts w					1024	Fish/Game	92.4	1				-	-	92.4	-	92.4
			and Game Funds to with Federal Regula																
350		1471 117	_	200110				1000			0.0011							4 000 0	4.000.0
351	14 Wildlife Conservation	Conservation	Wildlife Population Assessment and Sp	pecies				1002	Fed Rcpts G/F Match	2,000.0 500.0	0.9044 0.8724	0	0		436.2		-	1,808.8	1,808.8 436.2
352		00110011441011	Research	300.00				1005	O/I Wateri	300.0	0.0724				430.2	_			430.2
353	15 Wildlife Conservation	Hunter	Replace General Fu	und				1005	GF/Prgm	(303.9)	1	0	0		-	(303.9)	-	-	(303.9)
		Education	Program Receipts w					1024	Fish/Game	303.9	1				-	-	303.9	-	303.9
354		Ranges	and Game Funds to with Federal Regula																
	16 Administration and	State	Replace Interagency					1007	I/A Rcpts	(800.0)	1	0	0		-	_	(800.0)	-	(800.0)
	Support	Subsistence	Authority with Capita	al				1061	CIP Rcpts	800.0	1				-	-	800.0	-	800.0
		Research	Improvement Project Authority	ct Receipt															
356	17 Administration and	State	Replace Interagency	y Possint				1002	Fed Rcpts	200.0	1	0	0					200.0	200.0
337	Support	Subsistence	Authority with Feder					1002	I/A Rcpts	(200.0)	1	- 0	0				(200.0)	200.0	(200.0)
		Research	Receipt Authority to	Match						(,							(/		(/
358			Anticipated Funding	•															
	18 Administration and Support	State Facilities Maintenance	Interagency Authorit Reflect Facilities	ty to				1007	I/A Rcpts	492.0	1	0	0		-	-	492.0	-	492.0
	Зарроп	airitoriairos	Maintenance and O																
359			Costs for the New K																
	19 Habitat	Habitat	Title 16 and Title 41					1004	Gen Fund	185.0	1	0	0		185.0	-	-	-	185.0
			Project Reviews, Pe Monitoring, and Con																
360			3, 5, 5																
361																			
366 T	emporary Increments fr	om Adjusted Ba	se					Fun	d Code	1,674.0		1	0		1,014.0		-	-	1,014.0
	1 Commercial Fisheries		Restore Southeast A					1004	Gen Fund	260.0	1	0	0		260.0	-	-	-	260.0
		Region	Demersal Shelf Roc																
0.5		Fisheries Management	Surveys (FY13-FY1	ວ)															
367	2 Commercial Fisheries	_	Restore Chilkat Lake					1004	Con Fund	60.0	1		0		60.0				60.0
	Z Journmercial Fisheries	Region	Productivity Program					1004	Gen Fund	0.00		0	U		60.0	-	-	-	60.0
		Fisheries	FY16)	, -															
368		Management						10											
	3 Commercial Fisheries	AYK Region Fisheries	Restore Tanana River Project Operational					1004	Gen Fund	200.0	1	0	0		200.0	-	-	-	200.0
369		Management	(FY13-FY15)	2000															
309	1	<u> </u>	<u> </u>									1					ı		

225	Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y
325	2														E SUBCOMMI		
326	3												(Shaded Cells ar				. ,
327	,												Unrestricted GF	Designated GF	Other State Funds	Federal	Total
327 328							Tota	Subcommi				£3	2.127.9	(552.0)	1.153.3	970.0	3.699.2
329	9									nal Request A	•	=	2,468.8	(1,102.0)	1,153.3	778.8	3,298.9
330	Dep	partment of Fish and C	Same .					Go		mendments A		ā.	-	-	-	-	-
331	1								Subo	committee's /	Additions	OTI	(340.9)	550.0	-	191.2	400.3
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding I		ding Information		Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
270		Commercial Fisheries	AYK Region Fisheries Management	Restore Salmon Fishery Enhancement in Norton Sound - Nome River Salmon Rehabilitation (FY13-FY14)		1004	Gen Fund	50.0	1	0	0		50.0	-	-	-	50.0
370	5	Commercial Fisheries	Fisheries	Restore Genetics Work on Chinook Salmon in the Westward Region (FY13- FY16)		1004	Gen Fund	234.0	1	0	0		234.0	-	-	-	234.0
372	6	Commercial Fisheries	Fisheries	Restore Chatham/Icy Strait Sockeye Salmon Genetic Stock Identification (FY13- FY16)		1004	Gen Fund	300.0	0.5	0	0		150.0	-	-	-	150.0
373		Wildlife Conservation	Wildlife Conservation	Restore Complete Moose Population Estimate in Game Management Unit 20C (FY12- FY14)		1004	Gen Fund	80.0	0	0	0		-	-		-	
374		Wildlife Conservation	Wildlife Conservation	Restore Bear Removal Program on the North Slope to Improve Muskox Population (FY12-FY14)		1004	Gen Fund	130.0	0	0	0		-	-	-	-	-
375		Wildlife Conservation	Wildlife Conservation	Restore Assessments in Game Management Units 15A and 15C for Intensive Management to Improve Moose Population(FY12- FY14)		1004	Gen Fund	300.0	0	1	0		1	-	-	-	-
376	10	Administration and Support	State Subsistence Research	Restore Five Year Harvest Study on Lower Kuskokwim Caribou (FY12-FY14)		1004	Gen Fund	60.0	1	0	0		60.0	-	-	-	60.0
277	,															-	
377		er Subcommittee Acti	ions			Fur	d Code	400.3		0	0		(340.9)	550.0		191.2	400.3
300	1	Commercial Fisheries		Aerial Survey Icy Point to Dixon Entrance		1004	Gen Fund	165.0	1	0	0		165.0	-	-	-	165.0
387	_		Fisheries Management														
388	2	Commercial Fisheries	Southeast Region	Fund Source Change Chatam Strait Black Cod		1004	Gen Fund Test Fish	(200.0)	1	0	0		(200.0)	200.0	-	-	(200.0) 200.0
389			Fisheries Management	Test Fishery		1109	163(113))	200.0					-	200.0			200.0
390		Commercial Fisheries	Central Region	Fund Source Change Bristol		1004	Gen Fund	(200.0)	1	0	0	\vdash	(200.0)	-	-	-	(200.0)
391			Fisheries Management	Bay Test Fishery		1109	Test Fish	200.0	1				-	200.0	-	-	200.0
391	4	Commercial Fisheries	Central Region Fisheries Management	Mixed Stock Sampling in Upper Cook Inlet. In the Offshore test fishery and Commercial Drift Gillnet fishery (FY14-FY17)		1004	Gen Fund	273.0	1	0	0	INC- T	273.0	-	-	-	273.0
393		Commercial Fisheries	AYK Region Fisheries Management	Salmon Enhancement Study and Efforts in the AYK Region (FY14-FY18)		1004	Gen Fund	200.0	1	0	0	INC- T	200.0	-	-	-	200.0
394	6	Commercial Fisheries	Westward Region Fisheries Management	Funding for Golden King Crab Observers	House Amendment	1109	Test Fish Rcpts	150.0	1	0	0		-	150.0	-	-	150.0

	Α	В	С	D E		F	G	H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	Х
325																	SENAT	E SUBCOMMI	TTFF	
326																(Shaded Cells ar	re NOT Equal to	the Governor		udget Request)
327 328																Unrestricted GF	Designated GF	Other State Funds	Federal	Total
										Tota	l Subcomm	ttee Chang	ies		nt?	2.127.9	(552.0)	1.153.3	970.0	3.699.2
329													nal Request A		ᆂ	2,468.8	(1,102.0)	1,153.3	778.8	3,298.9
_	рер	artment of Fish and G	ame						-		G		mendments A		ā.	(340.9)	550.0	-	191.2	400.3
331	#	Appropriation	Allocation	Description		Subco	ommittee	Notes	Fi	unding Inform	nation	Funding	Gov PCNs	Sen	0	Unrestricted GF	Designated	Other State	Federal	Total
332	7	Commercial Fisheries	Headquarters	Increase Funding for					1004	Gen Fund	250.0	Multiplier 1	0	PCNs 0	INC-	250.0	GF -	Funds -	_	250.0
395	•		Fisheries Management	Continued genetics wor Susitina River Drainage (FY14-FY15)						90		·	Ů	,	T					
396	8	Commercial Fisheries	Fisheries Special Projects	Delete IncT funding for Chatham/Icy Strait Sock Salmon Genetic Stock Identification (FY13-FY	keye				1004	Gen Fund	(300.0)	1	0	0		(300.0)	-	-	,	(300.0)
397	9	Commercial Fisheries	Fisheries	Partially restore Chatha Strait Sockeye Salmon Genetic Stock Identifica (FY14-FY16)					1004	Gen Fund	150.0	1	0	0	INC- T	150.0	-	-	-	150.0
398	10	Sport Fisheries		Coho Escapement Monitoring at Lewis, Theodore and Talachul Rivers, and Lake and	itna				1004	Gen Fund	238.5	1	0	0		238.5	-	-	-	238.5
399	11	Sport Fisheries	·	Salmon Escapement Monitoring & Pike Eradication Weir on Alexander Creek (FY14	-				1004	Gen Fund	300.0	1	0	0	INC- T	300.0	-	-	-	300.0
400	12	Wildlife Conservation	Conservation	Decrement IncT funding Complete Moose Popul Estimate in Game Management Unit 20C FY14)	ation				1004	Gen Fund	(80.0)	1	0	0		(80.0)	-	-	,	(80.0)
401	13	Wildlife Conservation		Restore Complete Moos		ssessment con				Fed Rcpts	41.2	1	0	0	OTI	-	-	-	41.2	41.2
402			Conservation	Population Estimate in (20C (FY14)	li li	funded wit ntensive mana program is fund	gement co	mponent of th		G/F Match	13.8	1				13.8	-	-	-	13.8
403									1004	Gen Fund	25.0	1				25.0	-	-	-	25.0
404	14	Wildlife Conservation	Conservation	Decrement IncT funding Bear Removal Program the North Slope to Impr Muskox Population (FY FY14)	on ove				1004	Gen Fund	(130.0)	1	0	0		(130.0)	-	-	-	(130.0)
405	15	Wildlife Conservation	Conservation	Decrement IncT funding Assessments in Game Management Units 15A 15C for intensive Management to Improve Moose Population (FY1 FY14)	and				1004	Gen Fund	(300.0)	1	-1	-1		(300.0)	-	-	-	(300.0)

	Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	Х
3	25													SENAT	E SUBCOMMIT	TTEE	
3	26												(Shaded Cells ar Unrestricted GF		Other State	's Amended Bu Federal	dget Request) Total
3	27 28													ĞF	Funds		
	29						Tota	I Subcommi Gover	<u>ttee Chanc</u> nor's Origin	ies ial Request A	ccepted	ntent?	2.127.9 2,468.8	(552.0) (1,102.0)	1.153.3 1,153.3	970.0 778.8	3.699.2 3,298.9
		partment of Fish and 0	Game					Go		mendments A		or II	-	-	-	-	-
3	31				T	_				committee's A		ОТІ	(340.9)	550.0	-	191.2	400.3
3	32		Allocation	Description	Subcommittee Notes		unding Inform		Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
4	06 10	Wildlife Conservation	Wildlife Conservation	Restore Assessments in GMUs 15A and 15C for	Assessment component of this program is funded with Federal Receipts.	1002 1003	Fed Rcpts G/F Match	150.0 50.0	1	1	1	OTI	50.0	-	-	150.0	150.0 50.0
				Intensive Management (FY14)	Intensive management component of this program is funded with GF Match funds.												
4	07			(1114)	program is funded with Gr. Water funds.	1004	Gen Fund	100.0	1	-			100.0		_	_	100.0
							John Tuna	100.0	·								100.0
4	08	7 Administration and	Agency-Wide		\$316.5 unallocated reduction is equivalent	1004	Gen Fund	(316.5)	1	0	0		(316.5)		_	_	(316.5)
	.09	Support	Unallocated Reduction		to 5% of the department's travel budget for FY2014.	1504	Con r unu	(310.3)			J		(310.3)			-	(510.5)
_		3 Administration and	Agency-Wide		\$579.7 Unallocated Reduction Dept Wide	1004	Gen Fund	(579.7)	1	0	0		(579.7)	-	-	-	(579.7)
4	10	Support	Unallocated Reduction		Equivalent to .73% 3 Year Avg Lapse on GF across the Department												
		Commercial Fisheries	INTENT		re that the Department of Fish & Game enate Finance Committee that includes a			-	1		0	Int	-	-	-	-	-
				detailed accounting of funds s	spent in the Cook Inlet area on escapement												
				migration, migratory studies, a	e data, mixed stock sampling, smolt out and habitat improvements for Chinook,												
					The report shall also include detailed funding produced. Additionally, the												
				department shall indicate prol	blems, potential solutions, and existing region associated with managing the												
4	11			salmon population.	region associated with managing the												
				1) Report prior to January 1, 2	2014: ase I regarding use of existing samples to												
				determine the sufficiency of g	enetic diversity;												
				sampling at spawning location													
				 c. Results of laboratory analysistock composition. 	sis in Phase III of samples for estimating												
				d. Results of the Mixed Stock	Sampling in the two Offshore Test Fishery nd set gillnet commercial fisheries as well												
				as from the weirs located thro	oughout the district.												
				archived sockeye scales which	netic stock identification (GSI) analysis of th are focused on reconstructing historical												
4	12			Susitna sockeye production. 2) Report prior to January 1, 2	2045.												
				a. Findings reached in the sec	cond year of Phase II of baseline data from												
				coho sampling from spawning b. Results of laboratory analyst	g locations; sis in second year of Phase III of samples												
				regarding estimation of stock c. Results of the Mixed Stock	composition. Sampling in the two OTF projects, drift												
					ercial fisheries as well as from the weirs												
				3) Report prior to January 1, 2	2016:												
				all three years, of Phase III of	the third year, together with a summary of the project for estimating stock												
				composition. b. Results of the Mixed Stock	Sampling in the two OTF projects, drift												
					ercial fisheries as well as from the weirs												
4	13			nocated throughout the distric													