

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Sen Subcom**

Numbers Differences Agencies: DNR
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Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Land & Water Resources													
Mining, Land & Water													
Restore Guide Concession Area Program Development	Sen Subcom	IncM	125.0	125.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			125.0										
Eliminate Base Funding for Guide Concession Area Development	House	Dec	-120.0	0.0	0.0	-120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-120.0										
* Allocation Difference *			245.0	125.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			245.0	125.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
Agriculture													
Agricultural Development													
Continue Farm to School Program Funding (Effective FY11 and Lapses 6/30/14)	Sen Subcom	IncOTI	181.0	130.3	17.0	22.1	11.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			181.0										
* Allocation Difference *			181.0	130.3	17.0	22.1	11.6	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			181.0	130.3	17.0	22.1	11.6	0.0	0.0	0.0	0	0	0
Parks & Outdoor Recreation													
Parks Management & Access													
New Park Ranger Position and Funding for Kenai River Area	Sen Subcom	Inc	97.7	83.7	3.0	7.0	4.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			97.7										
One-time Costs Establishing New Park Ranger for Kenai River Area	Sen Subcom	IncOTI	55.0	0.0	0.0	10.0	0.0	45.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			55.0										
* Allocation Difference *			152.7	83.7	3.0	17.0	4.0	45.0	0.0	0.0	1	0	0
** Appropriation Difference **			152.7	83.7	3.0	17.0	4.0	45.0	0.0	0.0	1	0	0
*** Agency Difference ***			578.7	339.0	20.0	159.1	15.6	45.0	0.0	0.0	1	0	0
**** All Agencies Difference ****			578.7	339.0	20.0	159.1	15.6	45.0	0.0	0.0	1	0	0

Column Definitions

House (FY14 House) - The version of the FY2014 operating bill adopted by the House of Representatives.

Sen Subcom (Senate Subcommittee) - The version of the FY14 operating bill adopted by the Senate Finance Subcommittee.