2013 Legislature - Operating Budget Wordage Report - Senate Structure

Agency: Department of Natural Resources

	GovAmd+	<u>House</u>	Sen Subcom
Ap: Administration & Support Services			
Al: Administrative Services			
Conditional Language			
The amount allocated for Administrative Services includes the unexpended and unobligated	X	X	Χ
balance on June 30, 2013, of receipts from all prior fiscal years collected under the Department			
of Natural Resource's federal indirect cost plan for expenditures incurred by the Department of			
Natural Resources.			
Hatarar Nosouroco.			
Ap: Land & Water Resources			
Al: Forest Management & Development			
Conditional Language			
The amount allocated for Forest Management and Development includes the unexpended and	Χ	Χ	Χ
unobligated balance on June 30, 2013, of the timber receipts account (AS 38.05.110).	^	,,	Λ
anobiligated balance on dance 30, 20 to, of the limber receipts decoding (7.0 00.00.110).			
Ap: Parks & Outdoor Recreation			
Al: Parks Management & Access			
Conditional Language			
The amount allocated for Parks Management and Access includes the unexpended and	Χ	Х	Χ
unobligated balance on June 30, 2013, of the receipts collected under AS 41.21.026.	^	^	Λ
unobligated balance on dance 30, 2010, of the receipts collected under AC 41.21.020.			
Al: Office of History and Archaeology			
Conditional Language			
The amount allocated for the Office of History and Archaeology includes up to \$15,700 general	X	Х	Χ
fund program receipt authorization from the unexpended and unobligated balance on June 30,	Λ.	Λ	Λ
2013, of the receipts collected under AS 41.35.380.			
2013, Of the receipts collected under A3 41.33.300.			