	A B	Ċ	D	E	E			_		M	0	Б					V	14/	v Iv
301 0	epartment of Natural Re	C	D	E	F	G H I	1	J	K L	M N	0	٢	Q	RS	5 1	U	v	W	X Y
302 A	Il Dollars in Thousands	sources																	
303																			
						FY1	13 Mgt Pir	n to	FY14 Adj	Base to			1		Prepared by:	Mike Smith			
							Senate		Sen			to Senate							
304		FY13 Mgt Pin	FY14 Adj Base	GovAmd	House	Senate Sub Sul	lbcommit	tee	Subcon	nmittee	Subco	mmittee							
	nrestricted GF	79,065.0	75,731.4	81,192.9	78,916.9			0.5%	3,764.2	5.0%	(1,697.3)	-2.1%			Date:		3/19/2013		
306 D	esignated GF	25,931.9	25,934.7	25,649.5	25,649.5			-1.1%	(285.2)	-1.1%	-	0.0%			Time				
307 O		38,039.3	38,072.5	40,325.8	40,325.8			6.0%	2,253.3	5.9%	-	0.0%			Status:	Final			
	ederal Funds	14,055.2	14,057.5	13,934.1	13,934.1			-0.9%	(123.4)	-0.9%	-	0.0%							
309 T		157,091.4	153,796.1	161,102.3	158,826.3	159,405.0 2,3	313.6	1.5%	5,608.9	3.6%	(1,697.3)	-1.1%							
	heck (Enter #s from LFD												-						
	eports)	157,091.4	153,796.1	161,102.3	158,826.3	159,405.0											_		
	hould equal zero	-	-	-	-	-									Pink cells differ fr		s Request		
312 212 E	unding Summary														Enter Data in Blue	e Cells			
	ieneral Funds Total	104.996.9	101.666.1	106.842.4	104.566.4	105.145.1 1	148.2	0.1%	3.479.0	3.4%	(1.697.3)	-1.6%	1						
314 G		38,039.3	38,072.5	40,325.8	40,325.8			6.0%	2,253.3	5.9%	(1,097.3)	-1.6%							
	ederal	14,055.2	14,057.5	13,934.1	13,934.1			-0.9%	(123.4)	-0.9%		0.0%							
317	000101	17,000.2	1,007.0	10,004.1	10,004.1	10,004.1	/	0.070	(120.4)	0.070	<u> </u>	0.076	J						
	ositions (Enter position	counts from LF	D reports																
319 P		755		756	756	757	2.0	0.3%	1.0	0.1%	1.0	0.1%	1						
320 P		241		240	240	240		-0.4%	-	0.0%	-	0.0%	1						
321 T		103		112	103	103		0.0%	2.0	2.0%	(9.0)	-8.0%	1						
	otal Positions	1099	1097		1099	1100			·				-						
	osition Check (Should equ					-													
324																			
325																			
																SENAT	E SUBCOMMIT	TEE	
326															(Shaded Cel	Is are NOT Equ	ual to the Gove	rnor's Budget	Request)
020															Unrestricted GF	Designated	Other State	Federal	Total
227																	other other	reactai	i otui
																ĞF	Funds		
328									Tota	Subcomm	ittee Chanc	185		_		GF (285.2)	Funds	(123.4)	5 608 9
327 328							F		Tota	I Subcomm Gove			Accepted		3.764.2	(285.2)	Funds 2.253.3 2,253.3	(123.4) (123.4)	<u>5.608.9</u> 5,956.2
329	enartment of Natural Re	SOURCOS							Tota	Gove	rnor's Origin	al Request		۵ «		-	2.253.3	(123.4) (123.4)	<u>5.608.9</u> 5,956.2
329 330 D	epartment of Natural Re	sources							Tota	Gove	rnor's Origin overnor's Ar	al Request a	Accepted	- u	3.764.2 4,111.5 -	(285.2)	2.253.3		5,956.2
329										Gove	rnor's Origin overnor's Ar Subo	al Request a mendments a committee's a	Accepted Additions	OTI? Or Intent?	3.764.2 4,111.5 - (347.3)	(285.2) (285.2) - -	2.253.3 2,253.3 - -	(123.4) - -	5,956.2 - (347.3)
329 330 331	epartment of Natural Re	sources Allocation	Descriț	ption	Sub	committee Notes		Fur	Tota	Gove	rnor's Origin overnor's Ar Subo Funding	al Request a	Accepted Additions Sen	- u	3.764.2 4,111.5 -	(285.2) (285.2) - - Designated	2.253.3 2,253.3 - - Other State		5,956.2
329 330 331 332	# Appropriation	Allocation							nding Inform	Gove G ation	rnor's Origin overnor's Ar Subo	al Request A nendments A committee's A Gov PCNs	Accepted Additions Sen PCNs	- u	3.764.2 4,111.5 - (347.3) Unrestricted GF	(285.2) (285.2) - - Designated GF	2.253.3 2,253.3 - - Other State Funds	(123.4) - - Federal	5,956.2 - (347.3) Total
329 330 331 332 T	# Appropriation his column includes all	Allocation				committee Notes umbers Section				Gove	rnor's Origin overnor's Ar Subo Funding	al Request a mendments a committee's a	Accepted Additions Sen	- u	3.764.2 4,111.5 - (347.3)	(285.2) (285.2) - - Designated	2.253.3 2,253.3 - - Other State	(123.4) - -	5,956.2 - (347.3)
329 330 331 332 T	# Appropriation	Allocation							nding Inform	Gove G ation	rnor's Origin overnor's Ar Subo Funding	al Request A nendments A committee's A Gov PCNs	Accepted Additions Sen PCNs	- u	3.764.2 4,111.5 - (347.3) Unrestricted GF	(285.2) (285.2) - - Designated GF	2.253.3 2,253.3 - - Other State Funds	(123.4) - - Federal	5,956.2 - (347.3) Total
329 330 331 332 T	# Appropriation his column includes all	Allocation							nding Inform	Gove G ation	rnor's Origin overnor's Ar Subo Funding	al Request A nendments A committee's A Gov PCNs	Accepted Additions Sen PCNs	- u	3.764.2 4,111.5 - (347.3) Unrestricted GF	(285.2) (285.2) - - Designated GF	2.253.3 2,253.3 - - Other State Funds	(123.4) - - Federal	5,956.2 - (347.3) Total
329 330 331 332 Tre	# Appropriation his column includes all	Allocation "Non-Adjusted I or in FY14. Commissioner's		ns	Νι		ease 1		nding Inform	Gove G ation	rnor's Origin overnor's Ar Subc Funding Multiplier	al Request A nendments A committee's A Gov PCNs	Accepted Additions Sen PCNs	- u	3.764.2 4,111.5 - (347.3) Unrestricted GF	(285.2) (285.2) - - Designated GF	2.253.3 2,253.3 - - Other State Funds	(123.4) - - Federal	5,956.2 - (347.3) Total
329 330 331 332 Tre	# Appropriation his column includes all a equested by the Governo	Allocation "Non-Adjusted I or in FY14.	Base" transactio	ns dministration	DNRs total F	umbers Section Y14 Core Services incre equals \$965.4.		Fund	nding Inform d Code	Gove G ation 7,021.4	rnor's Origin overnor's Ar Subc Funding Multiplier	al Request A nendments . committee's . Gov PCNs 11	Accepted Additions Sen PCNs 3	- u	3.764.2 4,111.5 - (347.3) Unrestricted GF 4,111.5	(285.2) (285.2) - - Designated GF	2.253.3 2,253.3 - - Other State Funds	(123.4) - - Federal	5,956.2 - (347.3) Total 5,956.2
329 330 331 332 Tre	Appropriation his column includes all quested by the Govern Administration &	Allocation "Non-Adjusted I or in FY14. Commissioner's	Base" transactio	ns dministration	DNRs total F \$284.8 is inclu	Y14 Core Services incre equals \$965.4. Ided in the Governor's F	FY14	Fund	nding Inform d Code	Gove G ation 7,021.4	rnor's Origin overnor's Ar Subc Funding Multiplier	al Request A nendments . committee's . Gov PCNs 11	Accepted Additions Sen PCNs 3	- u	3.764.2 4,111.5 - (347.3) Unrestricted GF 4,111.5	(285.2) (285.2) - - Designated GF	2.253.3 2,253.3 - - Other State Funds	(123.4) - - Federal	5,956.2 - (347.3) Total 5,956.2
329 330 331 332 Tre	Appropriation his column includes all quested by the Govern	Allocation "Non-Adjusted I or in FY14. Commissioner's	Base" transactio	ns dministration	DNRs total F e \$284.8 is inclu Request and	umbers Section Y14 Core Services incre equals \$965.4. ded in the Governor's F \$680.6 will be absorbed	FY14	Fund	nding Inform d Code	Gove G ation 7,021.4	rnor's Origin overnor's Ar Subc Funding Multiplier	al Request A nendments . committee's . Gov PCNs 11	Accepted Additions Sen PCNs 3	- u	3.764.2 4,111.5 - (347.3) Unrestricted GF 4,111.5	(285.2) (285.2) - - Designated GF	2.253.3 2,253.3 - - Other State Funds	(123.4) - - Federal	5,956.2 - (347.3) Total 5,956.2
329 330 331 332 333 333	Appropriation his column includes all quested by the Govern	Allocation "Non-Adjusted I or in FY14. Commissioner's	Base" transactio	ns dministration	DNRs total F e \$284.8 is inclu Request and	Y14 Core Services incre equals \$965.4. Ided in the Governor's F	FY14	Fund	nding Inform d Code	Gove G ation 7,021.4	rnor's Origin overnor's Ar Subc Funding Multiplier	al Request A nendments . committee's . Gov PCNs 11	Accepted Additions Sen PCNs 3	- u	3.764.2 4,111.5 - (347.3) Unrestricted GF 4,111.5	(285.2) (285.2) - - Designated GF	2.253.3 2,253.3 - - Other State Funds	(123.4) - - Federal	5,956.2 - (347.3) Total 5,956.2
329 330 331 332 333 333	Appropriation his column includes all background aquested by the Government 1 Administration & Support Services	Allocation "Non-Adjusted I or in FY14. Commissioner's Office	Base" transactio	ns dministration ates	DNRs total F e \$284.8 is inclu Request and	umbers Section Y14 Core Services incre equals \$965.4. ded in the Governor's F \$680.6 will be absorbed	FY14 d by	Fund	d Code Gen Fund	Gove G 7,021.4 13.4	rnor's Origin overnor's Ar Subc Funding Multiplier	al Request / nendments . committee's . Gov PCNs 11 0	Accepted Additions Sen PCNs 3 0	- u	3.764.2 4,111.5 - (347.3) Unrestricted GF 4,111.5 13.4	(285.2) (285.2) - - Designated GF	2.253.3 2,253.3 - - Other State Funds	(123.4) - - Federal	5,956.2 - (347.3) Total 5,956.2 13.4
329 330 331 332 333 333	Appropriation his column includes all aquested by the Government Administration & Support Services Administration &	Allocation "Non-Adjusted i or in FY14. Commissioner's Office Gas Pipeline	Base" transactio Department of A Core Services R Department of A	dministration ates	DNRs total F e \$284.8 is inclu Request and	umbers Section Y14 Core Services incre equals \$965.4. ded in the Governor's F \$680.6 will be absorbed	FY14 d by	Fund	nding Inform d Code	Gove G ation 7,021.4	rnor's Origin overnor's Ar Subc Funding Multiplier	al Request A nendments . committee's . Gov PCNs 11	Accepted Additions Sen PCNs 3	- u	3.764.2 4,111.5 - (347.3) Unrestricted GF 4,111.5	(285.2) (285.2) - - Designated GF	2.253.3 2,253.3 - - Other State Funds	(123.4) - - Federal	5,956.2 - (347.3) Total 5,956.2
329 330 331 332 333 333	Appropriation his column includes all background aquested by the Government 1 Administration & Support Services	Allocation "Non-Adjusted I or in FY14. Commissioner's Office	Base" transactio	dministration ates	DNRs total F e \$284.8 is inclu Request and	umbers Section Y14 Core Services incre equals \$965.4. ded in the Governor's F \$680.6 will be absorbed	FY14 d by	Fund	d Code Gen Fund	Gove G 7,021.4 13.4	rnor's Origin overnor's Ar Subc Funding Multiplier	al Request / nendments . committee's . Gov PCNs 11 0	Accepted Additions Sen PCNs 3 0	- u	3.764.2 4,111.5 - (347.3) Unrestricted GF 4,111.5 13.4	(285.2) (285.2) - - Designated GF	2.253.3 2,253.3 - - Other State Funds	(123.4) - - Federal	5,956.2 - (347.3) Total 5,956.2 13.4
329 330 331 332 333 333	Appropriation his column includes all aquested by the Government Administration & Support Services Administration &	Allocation "Non-Adjusted i or in FY14. Commissioner's Office Gas Pipeline	Base" transactio Department of A Core Services R Department of A	dministration ates	DNRs total F e \$284.8 is inclu Request and	umbers Section Y14 Core Services incre equals \$965.4. ded in the Governor's F \$680.6 will be absorbed	FY14 d by	Fund	d Code Gen Fund	Gove G 7,021.4 13.4	rnor's Origin overnor's Ar Subc Funding Multiplier	al Request / nendments . committee's . Gov PCNs 11 0	Accepted Additions Sen PCNs 3 0	- u	3.764.2 4,111.5 - (347.3) Unrestricted GF 4,111.5 13.4	(285.2) (285.2) - - Designated GF	2.253.3 2,253.3 - - Other State Funds	(123.4) - - Federal	5,956.2 - (347.3) Total 5,956.2 13.4
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329 330 331 332 333 333 334	Appropriation his column includes all aquested by the Government Administration & Support Services Administration &	Allocation "Non-Adjusted I or in FY14. Commissioner's Office Gas Pipeline Project Office	Base" transactio	dministration ates dministration ates	DNRs total F e \$284.8 is inclu Request and	umbers Section Y14 Core Services incre equals \$965.4. ded in the Governor's F \$680.6 will be absorbed	FY14 d by 1	Fund	Gen Fund	Gove G 7,021.4 13.4	rnor's Origin overnor's Ar Subc Funding Multiplier	al Request / nendments . committee's . Gov PCNs 11 0	Accepted Additions Sen PCNs 3 0	- u	3.764.2 4,111.5 - (347.3) Unrestricted GF 4,111.5 13.4	(285.2) (285.2) - - Designated GF	2.253.3 2,253.3 - - Other State Funds	(123.4) - - Federal	5,956.2 - (347.3) Total 5,956.2 13.4
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333 D 333 D 333 T 332 T 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	Appropriation his column includes all sequested by the Governor 1 Administration & Support Services 2 Administration & Support Services	Allocation "Non-Adjusted I or in FY14. Commissioner's Office Gas Pipeline Project Office Office of Project Management &	Base" transactio	ms dministration ates dministration ates dministration	DNRs total F e \$284.8 is inclu Request and	umbers Section Y14 Core Services incre equals \$965.4. ded in the Governor's F \$680.6 will be absorbed	FY14 d by 1	Fund	Gen Fund	Gove G 7,021.4 13.4 3.7	rror's Origin overnor's Ar Subc Funding Multiplier 1	al Request a nendments : committee's : Gov PCNs 11 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 3 0 0	- u	3.764.2 4,111.5 - (347.3) Unrestricted GF 4,111.5 13.4 3.7	(285.2) (285.2) - - Designated GF	2.253.3 2,253.3 - - Other State Funds	(123.4) - - Federal	5,956.2 - (347.3) Total 5,956.2 13.4 3.7
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329 330 331 332 332 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	Appropriation his column includes all paquested by the Governoit 1 Administration & Support Services 2 Administration & Support Services 3 Administration & Support Services	Allocation "Non-Adjusted I or in FY14. Commissioner's Office Gas Pipeline Project Office Office of Project Management &	Base" transactio	ms dministration ates dministration ates dministration	DNRs total F e \$284.8 is inclu Request and	umbers Section Y14 Core Services incre equals \$965.4. ded in the Governor's F \$680.6 will be absorbed	FY14 d by 1	Fund	Gen Fund	Gove G 7,021.4 13.4 3.7	rror's Origin overnor's Ar Subc Funding Multiplier 1	al Request a nendments : committee's : Gov PCNs 11 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 3 0 0	- u	3.764.2 4,111.5 - (347.3) Unrestricted GF 4,111.5 13.4 3.7	(285.2) (285.2) - - Designated GF	2.253.3 2,253.3 - - Other State Funds	(123.4) - - Federal	5,956.2 - (347.3) Total 5,956.2 13.4 3.7
329 330 D 331 332 333 333 333 333 333 333 333 333	Appropriation his column includes all paquested by the Governoit 1 Administration & Support Services 2 Administration & Support Services 3 Administration & Support Services	Allocation "Non-Adjusted I or in FY14. Commissioner's Office Gas Pipeline Project Office Office of Project Management &	Base" transactio	ms dministration ates dministration ates dministration	DNRs total F e \$284.8 is inclu Request and	umbers Section Y14 Core Services incre equals \$965.4. ded in the Governor's F \$680.6 will be absorbed	FY14 d by 1	Fund	Gen Fund	Gove G 7,021.4 13.4 3.7	rror's Origin overnor's Ar Subc Funding Multiplier 1	al Request a nendments : committee's : Gov PCNs 11 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 3 0 0	- u	3.764.2 4,111.5 - (347.3) Unrestricted GF 4,111.5 13.4 3.7	(285.2) (285.2) - - Designated GF	2.253.3 2,253.3 - - Other State Funds	(123.4) - - Federal	5,956.2 - (347.3) Total 5,956.2 13.4 3.7
329 330 331 332 332 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	Appropriation his column includes all organization aquested by the Governor 1 Administration & Support Services 2 Administration & Support Services 3 Administration & Support Services	Allocation "Non-Adjusted I or in FY14. Commissioner's Office Gas Pipeline Project Office Office of Project Management & Permitting	Base" transactio	ms dministration ates dministration ates dministration ates	DNRs total F e \$284.8 is inclu Request and	umbers Section Y14 Core Services incre equals \$965.4. ded in the Governor's F \$680.6 will be absorbed	FY14 d by 1 1	Euno 004 004	Gen Fund Gen Fund	Gove G 7,021.4 13.4 3.7 6.3	mor's Origin overnor's Ar Subc Funding Multiplier 1 1	al Request a nendments committee's . Gov PCNs 11 0 0 0 0 0	Accepted Additions Sen PCNs 3 0 0	- u	3.764.2 4,111.5 (347.3) Unrestricted GF 4,111.5 13.4 13.4 6.3	(285.2) (285.2) - - Designated GF	2.253.3 2,253.3 - - Other State Funds	(123.4) - - Federal	5,956.2 (347.3) Total 5,956.2 13.4 3.7 6.3
330 D 331 331 332 7 333 7 333 7 333 7 333 7 333 7 333 7 333 7 333 7 333 7 333 7 333 7	Appropriation his column includes all sequested by the Governor 1 Administration & Support Services 2 Administration & Support Services 3 Administration & Support Services 4 Administration & Support Services	Allocation "Non-Adjusted I or in FY14. Commissioner's Office Gas Pipeline Project Office Office of Project Management & Permitting Administrative	Base" transactio	ms dministration ates dministration ates dministration ates	DNRs total F e \$284.8 is inclu Request and	umbers Section Y14 Core Services incre equals \$965.4. ded in the Governor's F \$680.6 will be absorbed	FY14 d by 1 1	Fund	Gen Fund	Gove G 7,021.4 13.4 3.7	mor's Origin overnor's Ar Subc Funding Multiplier 1 1	al Request a nendments : committee's : Gov PCNs 11 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 3 0 0	- u	3.764.2 4,111.5 - (347.3) Unrestricted GF 4,111.5 13.4 3.7	(285.2) (285.2) - - Designated GF	2.253.3 2,253.3 - - Other State Funds	(123.4) - - Federal	5,956.2 - (347.3) Total 5,956.2 13.4 3.7
330 D 331 331 332 7 333 7 333 7 333 7 333 7 333 7 333 7 333 7 333 7 333 7 333 7 333 7	Appropriation his column includes all organization aquested by the Governor 1 Administration & Support Services 2 Administration & Support Services 3 Administration & Support Services	Allocation "Non-Adjusted I or in FY14. Commissioner's Office Gas Pipeline Project Office Office of Project Management & Permitting	Base" transactio	ms dministration ates dministration ates dministration ates	DNRs total F e \$284.8 is inclu Request and	umbers Section Y14 Core Services incre equals \$965.4. ded in the Governor's F \$680.6 will be absorbed	FY14 d by 1 1	Euno 004 004	Gen Fund Gen Fund	Gove G 7,021.4 13.4 3.7 6.3	mor's Origin overnor's Ar Subc Funding Multiplier 1 1	al Request a nendments committee's . Gov PCNs 11 0 0 0 0 0	Accepted Additions Sen PCNs 3 0 0	- u	3.764.2 4,111.5 (347.3) Unrestricted GF 4,111.5 13.4 13.4 6.3	(285.2) (285.2) - - Designated GF	2.253.3 2,253.3 - - Other State Funds	(123.4) - - Federal	5,956.2 (347.3) Total 5,956.2 13.4 3.7 6.3
330 D 331 331 332 7 333 7 333 7 333 7 333 7 333 7 333 7 333 7 333 7 333 7 333 7 333 7	Appropriation his column includes all sequested by the Governor 1 Administration & Support Services 2 Administration & Support Services 3 Administration & Support Services 4 Administration & Support Services	Allocation "Non-Adjusted I or in FY14. Commissioner's Office Gas Pipeline Project Office Office of Project Management & Permitting Administrative	Base" transactio	ms dministration ates dministration ates dministration ates	DNRs total F e \$284.8 is inclu Request and	umbers Section Y14 Core Services incre equals \$965.4. ded in the Governor's F \$680.6 will be absorbed	FY14 d by 1 1	Fund 004 004	Gen Fund Gen Fund	Gove G 7,021.4 13.4 3.7 6.3	mor's Origin overnor's Ar Subc Funding Multiplier 1 1	al Request a nendments committee's . Gov PCNs 11 0 0 0 0 0	Accepted Additions Sen PCNs 3 0 0	- u	3.764.2 4,111.5 (347.3) Unrestricted GF 4,111.5 13.4 13.4 6.3	(285.2) (285.2) - - Designated GF	2.253.3 2,253.3 - - Other State Funds	(123.4) - - Federal	5,956.2 (347.3) Total 5,956.2 13.4 3.7 6.3
330 D 331 331 332 7 333 7 333 7 333 7 333 7 333 7 333 7 333 7 333 7 333 7 333 7 333 7	Appropriation his column includes all sequested by the Governor 1 Administration & Support Services 2 Administration & Support Services 3 Administration & Support Services 4 Administration & Support Services	Allocation "Non-Adjusted I or in FY14. Commissioner's Office Gas Pipeline Project Office Office of Project Management & Permitting Administrative	Base" transactio	ms dministration ates dministration ates dministration ates	DNRs total F e \$284.8 is inclu Request and	umbers Section Y14 Core Services incre equals \$965.4. ded in the Governor's F \$680.6 will be absorbed	FY14 d by 1 1	Fund 004 004	Gen Fund Gen Fund	Gove G 7,021.4 13.4 3.7 6.3	mor's Origin overnor's Ar Subc Funding Multiplier 1 1	al Request a nendments committee's . Gov PCNs 11 0 0 0 0 0	Accepted Additions Sen PCNs 3 0 0	- u	3.764.2 4,111.5 (347.3) Unrestricted GF 4,111.5 13.4 13.4 6.3	(285.2) (285.2) - - Designated GF	2.253.3 2,253.3 - - Other State Funds	(123.4) - - Federal	5,956.2 (347.3) Total 5,956.2 13.4 3.7 6.3
329 330 D 331 332 333 333 333 333 333 333 333 333	Appropriation his column includes all sequested by the Governor 1 Administration & Support Services 2 Administration & Support Services 3 Administration & Support Services 4 Administration & Support Services	Allocation "Non-Adjusted I or in FY14. Commissioner's Office Gas Pipeline Project Office Office of Project Management & Permitting Administrative	Base" transactio	ms dministration ates dministration ates dministration ates	DNRs total F e \$284.8 is inclu Request and	umbers Section Y14 Core Services incre equals \$965.4. ded in the Governor's F \$680.6 will be absorbed	FY14 d by 1 1	Fund 004 004	Gen Fund Gen Fund	Gove G 7,021.4 13.4 3.7 6.3	mor's Origin overnor's Ar Subc Funding Multiplier 1 1	al Request a nendments committee's . Gov PCNs 11 0 0 0 0 0	Accepted Additions Sen PCNs 3 0 0	- u	3.764.2 4,111.5 (347.3) Unrestricted GF 4,111.5 13.4 13.4 6.3	(285.2) (285.2) - - Designated GF	2.253.3 2,253.3 - - Other State Funds	(123.4) - - Federal	5,956.2 (347.3) Total 5,956.2 13.4 3.7 6.3

201	Α	В	С	D E	F	G H I	J	K L	M N	0	Р	Q	RS	S T	U	V	W	X
325														(Shaded Ce		E SUBCOMMIT		Request)
														Unrestricted GF	Designated GF	Other State Funds	Federal	Total
327 328	3							Tot	al Subcomm	ittee Chan	aes	\ accented		<u>3.764.2</u> 4,111.5	(285.2) (285.2)	2.253.3 2,253.3	(123.4) (123.4)	5.608.9
329	Dor	artment of Natural R	esources								nal Request / mendments /		خ ~	4,111.5	(205.2)	2,203.3	(123.4)	5,956.2
330			esources						0		committee's /		OTI? C	(347.3)	-	-	-	(347.3)
332	#	Appropriation	Allocation	Description	Subcom	mittee Notes	Fu	Inding Inform	nation	Funding Multiplier	Gov PCNs		0 =	Unrestricted GF	Designated GF	Other State Funds	Federal	Total
338		Administration & Support Services	Citizen's Advisory Commission on Federal Areas	Department of Administration Core Services Rates			1004	Gen Fund	0.7	1	0	0		0.7	-	-	-	0.7
339	6	Administration & Support Services	Information Resource Management	Department of Administration Core Services Rates			1004	Gen Fund	13.3	1	0	0		13.3	-	-	-	13.3
340	7	Administration & Support Services	Public Information Center	Department of Administration Core Services Rates			1004	Gen Fund	1.1	1	0	0		1.1	-	-	-	1.1
341	8	Oil & Gas	Oil & Gas	Department of Administration Core Services Rates			1004	Gen Fund	42.3	1	0	0		42.3	-	-	-	42.3
342	9	Oil & Gas	Petroleum Systems Integrity Office	Department of Administration Core Services Rates			1004	Gen Fund	2.3	1	0	0		2.3	-	-	-	2.3
343	10	Land & Water Resources	Mining, Land & Water	Department of Administration Core Services Rates			1004	Gen Fund	66.2	1	0	0		66.2	-	-	-	66.2
344	11	Land & Water Resources	Forest Management & Development	Department of Administration Core Services Rates			1004	Gen Fund	15.3	1	0	0		15.3	-	-	-	15.3
345		Land & Water Resources	Geological & Geophysical Surveys	Department of Administration Core Services Rates			1004	Gen Fund	18.5	1	0	0		18.5	-	-	-	18.5
346	13	Agriculture	Agricultural Development	Department of Administration Core Services Rates			1004	Gen Fund	6.1	1	0	0		6.1	-	-	-	6.1

325	А	В	С	D E	F G H	I J	K L	M N	0	Р	Q	R	S T	U	V	W	Х
326													(Shaded Ce		TE SUBCOMMI ual to the Gove	TTEE ernor's Budget	Request)
327													Unrestricted GF	Designated GF	Funds	Federal	Total
328							Tota	al Subcommi Gover	ittee Chang	nal Request .	Accepted		3.764.2 4,111.5	(285.2) (285.2)	2,253.3 2,253.3	(123.4) (123.4)	5.608.9 5,956.2
29	Den	artment of Natural Re	esources						-	mendments		ວັນ	-	(200.2)	- 2,200.0	(123.4)	
330 331	200							-		committee's		~ E	(347.3)	-		-	(347.3)
551	#	Appropriation	Allocation	Description	Subcommittee Notes	s Fu	nding Inform	nation	Funding	Gov PCNs	Sen	0 =	Unrestricted GF	Designated	Other State	Federal	Total
332								1	Multiplier		PCNs			ĞF	Funds		
. 47		Agriculture	North Latitude Plant Material Center	Department of Administration Core Services Rates		1004	Gen Fund	6.0	1	0	0		6.0	-	-	-	6.0
347		Parks & Outdoor	Parks	Department of Administration		1004	Gen Fund	31.5	1	0	0		31.5	-	-	-	31.5
348		Recreation		Core Services Rates													
,40		Parks & Outdoor	Office of History	Department of Administration		1003	G/F Match	5.9	1	0	0		5.9	-	-	-	5.9
349		Recreation	and Archaeology	Core Services Rates													
		Fire Suppression	Fire Suppression	Department of Administration Core Services Rates		1004	Gen Fund	31.5	1	0	0		31.5	-	-	-	31.5
50			Preparedness														
351	18	Administration & Support Services	Commissioner's Office	Restore Marketing of Statewide Resource Development Initiatives		1004	Gen Fund	50.0	1	0	0		50.0	-	-	-	50.0
352	19	Administration & Support Services	Commissioner's Office	Cost Allocation to Comply with Vacancy Factor Guidelines		1007	I/A Rcpts	165.8	1	0	0		-	-	165.8	-	165.8
153	20	Administration & Support Services	Gas Pipeline Project Office	Restore Gas Pipeline Project Office Staff and Operations		1004	Gen Fund	1,290.0	1	0	0		1,290.0	-	-	-	1,290.0
54		Administration & Support Services	Gas Pipeline Project Office	Restore Gas Pipeline Project Office Contractors and Consultants		1004	Gen Fund	1,150.0	1	0	0		1,150.0	-	-	-	1,150.0
55		Administration & Support Services	State Pipeline Coordinator's Office	Operating and Facility Costs of State Pipeline Coordinator's Office		1005	GF/Prgm	85.0	1	0	0		-	85.0	-	-	85.0
56	23	Administration & Support Services	State Pipeline Coordinator's Office	Multi-Agency Reimbursement for Pipeline Permitting, Construction Oversight and Operational Monitoring		1108	Stat Desig	200.0	1	0	0		-	-	200.0	-	200.0
57		Administration & Support Services	State Pipeline Coordinator's Office	Delete Uncollectible Federal Receipts		1002	Fed Rcpts		1	0	0		-	-	-	(276.7)	(276.7)
58		Administration & Support Services	Management & Permitting			1108	Stat Desig	1,000.0	1	0	0		-	-	1,000.0	-	1,000.0
359		Administration & Support Services Administration &		Anticipated Projects Expansion, including Susitna- Watana, Foothills West, and Tongass Replace Land Disposal		1061	CIP Rcpts Gen Fund			0	0		- 0.1	-	285.0	-	285.0

205	А	В	С	D E	F G H I	J	K L	M N	0	Р	Q	RS	6 T	U	V	W	Х
325 326													(Shaded Ce		E SUBCOMMIT	TTEE ernor's Budget	Request)
327													Unrestricted GF	Designated GF	Other State Funds	Federal	Total
328							Tota	I Subcommi			A		3.764.2	(285.2)	2.253.3	(123.4)	5.608.9
329	Don	artment of Natural R	acourooc			-				al Request /	•	δœ	4,111.5	(285.2)	2,253.3	(123.4)	5,956.2
330 331	Deb		esources					00		committee's	•	- E	(347.3)	-	-	-	(347.3)
331	#	Appropriation	Allocation	Description	Subcommittee Notes	Fu	Inding Inform	ation		Gov PCNs		0 =	Unrestricted GF	Designated	Other State	Federal	Total
332		Support Services		Income Fund in the FY2014					Multiplier		PCNs			GF	Funds		
361		Support Services	Services	Salary and Health Insurance Increases		1153	State Land	(0.1)	1				-	(0.1)	-	-	(0.1)
362	28	Administration &	Administrative	Replace Land Disposal		1004	Gen Fund	272.5	1	0	0		272.5	-	-	-	272.5
363		Support Services	Services	Income Fund to Help Ensure Long-Term Sustainability of the Fund		1153	State Land	(272.5)	1				-	(272.5)	-	-	(272.5)
364	29	Administration &	Information	Computer Service Charges		1007	I/A Rcpts	(2.8)	1	0	0		-	-	(2.8)	-	(2.8)
365		Support Services	Resource Management	for Data Extracts and Network Costs		1108	Stat Desig	2.8	1				-	-	2.8	-	2.8
366		Administration &	Information	Replace Land Disposal		1004	Gen Fund	207.2	1	0	0		207.2	-	-	-	207.2
367		Support Services	Resource Management	Income Fund to Help Ensure Long-Term Sustainability of the Fund		1153	State Land	(207.2)	1				-	(207.2)	-	-	(207.2)
368	31	Administration &	Public	Replace Land Disposal		1004	Gen Fund	75.9	1	0	0		75.9	-	-	-	75.9
369		Support Services	Information Center	Income Fund to Help Ensure Long-Term Sustainability of the Fund		1153	State Land	(75.9)	1				-	(75.9)	-	-	(75.9)
370		Administration & Support Services	Public Information Center	Cost Allocation to Comply with Vacancy Factor Guidelines		1007	I/A Rcpts	10.0	1	0	0		-	-	10.0	-	10.0
371		Administration & Support Services	Mental Health Trust Lands Administration	Additional funding for the FY14 Trust Land Office Admin Budget		1092	MHTAAR	542.8	1	0	0		-	-	542.8	-	542.8
372		Administration & Support Services	Mental Health Trust Lands Administration	Delete Unneeded Authorization due to Transfer of Trust Resource Manager (10-T058)		1092	MHTAAR	(160.3)	1	0	0		-	-	(160.3)	-	(160.3)
373		Oil & Gas	Oil & Gas	Arbitration of Oil and Gas Royalty Issues		1004	Gen Fund	300.0	0	0	0		-	-	-	-	-
374		Oil & Gas	Oil & Gas	Alaska Gasline Inducement Act Commercial Monitor and Advisor		1004	Gen Fund	600.0	0	0	0		-	-	-	-	-
375		Land & Water Resources	Mining, Land & Water	Restore Guide Concession Area Program Development		1004	Gen Fund	125.0	1	0	0		125.0	-	-	-	125.0
376		Land & Water Resources	Mining, Land & Water	Guide Concession Area Program Implementation		1004	Gen Fund	450.0	0	9	0		-	-	-	-	-
377	39	Land & Water Resources	Mining, Land & Water	Navigable and Public Waters Research and Assertion of State's Access Rights		1004	Gen Fund	350.0	1	0	0		350.0	-	-	-	350.0
		Land & Water Resources	Mining, Land & Water	Regulation Packages and Amendments to Support Permit Efficiency and Reform		1004	Gen Fund	125.0	1	0	0		125.0	-	-	-	125.0
378	41	Land & Water Resources	Mining, Land & Water	Oversight and Community Liaison for the Offshore Gold Dredging Lease Sales at Nome		1005	GF/Prgm	20.0	1	0	0		-	20.0	-	-	20.0
	42	Land & Water Resources	Mining, Land & Water	Information Systems Coordinator (10-N12082) and Land Surveyor (10-N13006) for Capital Projects Support		1061	CIP Rcpts	172.6	1	0	0		-	-	172.6	-	172.6
380 381		Land & Water Resources	Mining, Land & Water	Anticipated Federal Grants		1002	Fed Rcpts	153.3	1	0	0		-	-	-	153.3	153.3

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325													(Shaded Ce		E SUBCOMMIT		Request)
326 327													Unrestricted GF			Federal	Total
328							Tota	al Subcomm	ittee Chanc	ies			3.764.2	(285.2)	2.253.3	(123.4)	5.608.9
329										al Request /	-		4,111.5	(285.2)	2,253.3	(123.4)	5,956.2
330 De	epartment of Natural F	Resources						G		mendments		1? O	-	-	-	-	-
331										committee's		OTI	(347.3)	-		-	(347.3)
332		Allocation	Description	Subc	committee Notes		nding Inform		Multiplier	Gov PCNs	PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
4	4 Land & Water Resources	Geological & Geophysical Surveys	Two New Geologists (10- #036, 10-#037) and Existing Staff to Support Strategic and Critical Minerals Assessment			1061	CIP Rcpts	634.4	. 1	2	2		-	-	634.4	-	634.4
4 383	5 Land & Water Resources	Geological & Geophysical Surveys	Delete Inter-Agency Authorization No Longer Needed			1007	I/A Rcpts	(597.0)	1	0	0		-	-	(597.0)	-	(597.0)
4 384	6 Agriculture	Agricultural Development	Continue Farm to School Program Funding (Effective FY11 and Lapses 6/30/14)			1004	Gen Fund	181.0	1	0	0		181.0	-	-	-	181.0
4	7 Parks & Outdoor Recreation	Parks Management & Access	Parks Maintenance and Operations Increased Costs including Outhouse Pumping, Garbage Service, Snow Removal and Utilities			1005	GF/Prgm	165.5	5 1	0	0		-	165.5	-	-	165.5
386																	
SL	anguage transactions ubcommittee report to commendations rega	the full committe	onal purposes only. The se may provide	Lan	nguage Section	Fun	d Code	-		0	0		-	-	-	-	-
1 388	I Oil & Gas	Oil & Gas	Reverse Chapter 15 SLA 2012 Sec. 18(a) Cook Inlet Interest			1217	NGF Earn	(250.0)		0	0		-	-	-	-	-
2 389	2 Oil & Gas	Oil & Gas	FY13 interest Earnings on \$6.6 mill bond for Redoubt Unit in Cook Inlet: (FY14-16)			1217	NGF Earn	250.0		0	0		-	-	-	-	-
390 3		Mining, Land &	Reverse CH3 FSSLA2011			1108	Stat Desig	(25.0)		0	0		-	-	-	-	-
391	Resources	Water	18(b)-(c) General Reclamation Bond Claims			1192	Mine Trust	(50.0)					-	-	-	-	-
	Land & Water	Mining, Land &				1192	Mine Trust	75.0		0	0		-	-	-	-	-
392 5		Water Forest	Estimate Reverse CH3 FSSLA2011 Sec			1108	Stat Desig	(25.0)		0	0		-	-	-	-	-
393	Resources	Management & Development	18(c) General Reclamation Bond Claims														
6 394	5 Land & Water Resources	Forest Management & Development	General Reclamation Bond Claims Estimate			1108	Stat Desig	25.0		0	0		-	-	-	-	-
7 395	7 Fire Suppression	Fire Suppression Activity	Reverse CH3 FSSLA2011 Sec 18(a) Federal Estimate			1002	Fed Rcpts	(8,500.0)		0	0		-	-	-	-	-
8 896	3 Fire Suppression	Fire Suppression Activity	Restore Federal Fire Authorization Estimate			1002	Fed Rcpts	8,500.0		0	0		-	-	-	-	-
109																	
	ther Subcommittee Ad	ctions				Fun	d Code	(500.0)		0	1		(347.3)			-	(347.3)
411	I Oil and Gas	Oil and Gas	Remove Base Funding for Arbitration of Oil and Gas Royalty Issues			1004	Gen Fund	(500.0)	1		0		(500.0)	-	-	-	(500.0)
412	2 Parks & Outdoor Recreation	Parks Management & Access	New Park Ranger Position and Funding for Kenai River Area			1004	Gen Fund	97.7	1		1		97.7	-	-	-	97.7

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325 326													(Shaded Ce		E SUBCOMMI ual to the Gove	TEE ernor's Budget	Request)
327 328													Unrestricted GF	Designated GF	Other State Funds	Federal	Total
329							Tot		nor's Origir	al Request A			3.764.2 4,111.5	(285.2) (285.2)		(123.4) (123.4)	5,956.2
330 331	Dep	artment of Natural Re	esources					G		mendments A committee's A			- (347.3)	-	-	-	- (347.3)
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Fu	Inding Inform			Gov PCNs			Unrestricted GF	Designated GF	Other State Funds	Federal	Total
413	3	Recreation	Management &	One-time Costs Establishing New Park Ranger for Kenai River Are		1004	Gen Fund	55.0	1		0	ΟΤΙ	55.0	-	-	-	55.0