



28th Alaska State Legislature
Senate Finance Budget Subcommittee
Department of Administration
FY14 Operating Budget

Chairman:

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Capitol Room 514
465-3777

Members:

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Capitol Room 119
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Sen. Bert Stedman
Capitol Room 30
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Sen. Johnny Ellis
Capitol Room 7
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Laura Pierre
465-4695

**DEPARTMENT OF ADMINISTRATION
FY2014 SENATE FINANCE BUDGET SUBCOMMITTEE NARRATIVE REPORT
March 15, 2013**

RECOMMENDATIONS:

The Senate Finance Budget Subcommittee for the Department of Administration submits a recommended operating budget for FY2014 to the Senate Finance Committee as follows:

Unrestricted General Funds (UGF)	\$ 86,413.5
Designated General Funds (DGF)	24,285.9
Other Funds	221,756.6
Federal Funds	3,793.7
TOTAL	\$336,249.7

BUDGET ACTION:

The Senate Finance Budget Subcommittee for the Department of Administration held 2 meetings with the Department and analyzed all of the Governor's budget transactions. The following are budget action highlights and recommendations:

- Fund the Alaska Land Mobile Radio Payments directly to the Department of Administration on behalf of municipalities (Structure Change): \$500.0 UGF
- Fund increased maintenance costs of the Alaska Land Mobile Radio operation: \$600.0 UGF
- Fund the Mandated Patient-Centered Outcome Research Institute (PCORI): \$65.0 UGF
- Eliminate General Funds from the following:
 - Risk Management: (\$4.4) UGF
 - Alaska Oil and Gas Conservation Commission: (\$7.3) UGF
 - Motor Vehicles: (\$23.3) UGF

- Reduce authorization from the Violent Crimes Compensation Board to more closely align to the anticipated funds available in the Crime Victim Compensation Fund: (\$300.0) UGF

ATTACHED REPORTS:

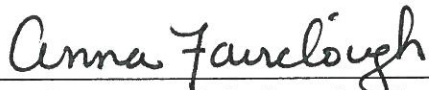
The Senate Finance Budget Subcommittee for the Department of Administration adopts the attached reports:

Subcommittee generated reports

Budget Action Worksheet

Legislative Finance Division Reports – Senate Structure (Numbers Only)

1. Agency Totals – FY2014 Operating Budget
2. Appropriation/Allocation Summary (All Funds)
3. Appropriation/Allocation Summary (GF)
4. Transaction Comparison between ADJ Base and S Subcomm
5. Transaction Comparison between Gov Amd and S Subcomm
6. Transaction Comparison between H Subcomm and S Subcomm
7. Wordage



Senator Anna Fairclough, Chair

Senate Finance Budget Subcommittee for the Department of Administration

March 15, 2013