| | ٨ | В | <u> </u> | D | E | F | 6 | | · · | | | 0 | Б | | в | <u>е</u> т | U | V | 14/ | v Iv |
|--|---------------------------------------|---|--|--|---|-------------|---|--|--------------------------------------|--|--|--|------------------------------|--|--------------|---|-------------------------------|---------------------------|--------------------|--|
| 301 | A | artment of Correction | | D | E | F | G | п | J | K L | M N | 0 | г | Q | R | 3 I | 0 | v | W | X |
| | | Collars in Thousands | 15 | | | | | | | | | | | | | | | | | |
| 303 | / (ii) E | | | - | | | | | | | | | | - | | | - | | | |
| | | | | | | | | | | FY14 Adj | Base to | | | | | Prepared by: | Mike Smith | | | |
| | | | | | | Senate | | FY13 Mgt Pin to S | Senate | Sena | ate | Gov Amd | to Senate | | | | | | | |
| 304 | | | FY13 Mgt Pin | FY14 Adj Base | Gov Amd | Subcom | House | Subcommitte | e | Subcom | mittee | Subcor | nmittee | | | | | | | |
| 305 | Unre | estricted GF | 283,359.5 | 283,548.3 | 298,823.9 | 296,149.5 | 296,823.9 | 12,790.0 | 4.5% | 12,601.2 | 4.4% | (2,674.4) | -0.9% | 6 | | Date: | | 3/15/2013 | | |
| | | ignated GF | 21,555.1 | 21,555.1 | 16,037.7 | 16,712.1 | 16,037.7 | (4,843.0) | | (4,843.0) | -22.5% | 674.4 | 4.2% | 6 | | Time | 5:45PM | | | |
| | Othe | | 15,024.9 | 14,513.4 | 14,580.6 | 14,580.6 | 14,580.6 | (444.3) | -3.0% | 67.2 | 0.5% | - | 0.0% | | | Status: | FINAL | | | |
| | - | eral Funds | 3,252.2 | 3,253.0 | 3,318.4 | 5,318.4 | 5,318.4 | 2,066.2 | 63.5% | 2,065.4 | 63.5% | 2,000.0 | 60.3% | | | orarao. | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| 309 | Tota | | 323,191.7 | 322,869.8 | 332,760.6 | 332,760.6 | 332,760.6 | 9,568.9 | 3.0% | 9,890.8 | 3.1% | - | 0.0% | 6 | | | | | | |
| | | ck (Enter #s from LFD | | | | | | | | | | | | | | | | | | |
| | repo | | 323,191.7 | 322,869.8 | 332,760.6 | 332,760.6 | 332,760.6 | | | | | | | | | | | | | |
| | | uld equal zero | - | - | - | - | - | · _ | | | | | | | | Pink cells differ | | 's Request | | |
| 312 | | | | | | | | | | | | | | | | Enter Data in Blu | ue Cells | | | |
| | | ding Summary | | | | | | - | 1 | | | | | - | | | | | | |
| | | eral Funds Total | 304,914.6 | 305,103.4 | | 312,861.6 | | 7,947.0 | 2.6% | 7,758.2 | 2.5% | (2,000.0) | -0.6% | | | | | | | |
| 315 | Othe | er | 15,024.9 | 14,513.4 | | 14,580.6 | | (444.3) | | 67.2 | 0.5% | - | 0.0% | | | | | | | |
| 316 | Fede | eral | 3,252.2 | 3,253.0 | 3,318.4 | 5,318.4 | | 2,066.2 | 63.5% | 2,065.4 | 63.5% | 2,000.0 | 60.3% | 6 | | | | | | |
| 317 | | | | | | | | | | | | | | | | | | | | |
| 318 | Pos | itions (Enter position | counts from LF | D reports) | | | | | | | | | | | | | | | | |
| | PFT | | 1708 | | 1860 | 1860 | | 152.0 | 8.9% | - | 0.0% | - | 0.0% | 6 | | | | | | |
| | PPT | | 1 | 1 | 1 | 1 | | 1 | 0.0% | | 0.0% | - | 0.0% | | | | | | | |
| | Tem | | 0 | 0 | 0 | · | | 1 . | #DIV/0! | | #DIV/0! | - | #DIV/0! | | | | | | | |
| | | • | | | | | | ┤└───── | #017/0! | | ./v/0: | - | #017/0! | | | | | | | |
| | | al Positions | 1709 | 1861 | 1861 | 1861 | | - | | | | | | | | | | | | |
| 323 | Posi | ition Check (Should eq | ual zero) | | | - | | | | | | | | | | | | | | |
| 324 325 | | | | | | | | | | | | | | | | | | | | |
| 325 | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | SENAT | E SUBCOMMI | TTEE | |
| 226 | | | | | | | | | | | | | | | | (Shaded Ce | ells are NOT Eq | ual to the Gov | ernor's Budget | Request) |
| 326 | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | Unrestricted GF | • | Other State | Federal | Total |
| 327 | | | | | | | | | | | | | | | | | GF | Funds | | |
| 328 | | | | | | | | | | Total | Subcommit | ee Change | s | | 22 | 12,601.2 | (4,843.0) | 67.2 | 2,065.4 | 9,890.8 |
| 329 | | | | | | | | | | | Gover | nor's Origina | al Request | Accepted | tent | 9,670.0 | (5,517.4) | 67.2 | - | 4,219.8 |
| 329 | D | | | | | | | | | | | vernor's Arr | | | i i | 5,605.6 | , | | 65.4 | 5,671.0 |
| 330 | Dep | artment of Correction | 15 | | | | | | | | G | venior s An | lenuments | Accepted | 0 | 5,005.0 | - | - | 05.4 | 5,671.0 |
| | | | | | | | | | | | | | | | <u>~</u> | | | | | |
| | | | | | | | | | | | | Subc | ommittee's | Additions | 5ITC | (2,674.4) | 674.4 | - | 2,000.0 | - |
| 331 | | Appropriation | Allocation | Descrip | otion | | Subcomm | ittee Notes | F | unding Informa | ation | | | | оті? | | | - Other State | | - Total |
| 331 | # | Appropriation | Allocation | Descrip | otion | | Subcomm | ittee Notes | F | unding Informa | ation | Funding | | s Sen | оті | (2,674.4) Unrestricted GF | Designated | - Other State Funds | 2,000.0 Federal | - Total |
| 331 332 | # | | | | | | | | | | | | Gov PCN: | s Sen PCNs | опі | Unrestricted GF | Designated GF | Funds | | |
| 331 332 | # This | s column includes all | "Non-Adjusted I | | | | | ittee Notes s Section | | unding Informa | ation 4,219.8 | Funding | | s Sen | 011? | | Designated | | | - Total 4,219.8 |
| 331 332 | # This | | "Non-Adjusted I | | | | | | | | | Funding | Gov PCN: | s Sen PCNs | 0117 | Unrestricted GF | Designated GF | Funds | | |
| 331 332 | # This | s column includes all | "Non-Adjusted I | | | | | | | | | Funding | Gov PCN: | s Sen PCNs | <u>оп</u> ? | Unrestricted GF | Designated GF | Funds | | |
| <u>331</u> 332 | # This | s column includes all | "Non-Adjusted I | | | DOC's total | Numbers | | | | | Funding | Gov PCN: | s Sen PCNs | 0113 | Unrestricted GF | Designated GF | Funds | | |
| <u>331</u> 332 | # This | s column includes all uested by the Govern Administration and | "Non-Adjusted I or in FY14. | Base" transactio | ons | DOC's total | Numbers | s Section | Fu | nd Code | 4,219.8 | Funding Multiplier | Gov PCN: | Sen PCNs 0 | оп? | Unrestricted GF 9,670.0 | Designated GF | Funds | | 4,219.8 |
| 331 332 333 | # This requ | s column includes all uested by the Govern | "Non-Adjusted I or in FY14. Administrative | Base" transactio | ons | DOC's total | Numbers | s Section Services increments total | Fu | nd Code | 4,219.8 | Funding Multiplier | Gov PCN: | Sen PCNs 0 | 0113 | Unrestricted GF 9,670.0 | Designated GF | Funds | | 4,219.8 |
| <u>331</u> 332 | # This requ | s column includes all uested by the Govern Administration and | "Non-Adjusted I or in FY14. Administrative | Base" transaction Department of Administration C | ons | DOC's total | Numbers | s Section Services increments total | Fu | nd Code | 4,219.8 | Funding Multiplier | Gov PCN: | Sen PCNs 0 | 0117 | Unrestricted GF 9,670.0 9.1 | Designated GF | Funds | | 4,219.8 9.1 |
| 331 332 333 | # This requ | s column includes all uested by the Govern Administration and | "Non-Adjusted I or in FY14. Administrative Services Administrative | Base" transaction Department of Administration C | ons Core | | Numbers | s Section Services increments total .6 UGF Services increments total | Fu | nd Code | 4,219.8 | Funding Multiplier | Gov PCN: | Sen PCNs 0 | 0117 | Unrestricted GF 9,670.0 | Designated GF | Funds | | 4,219.8 |
| 331 332 333 | # This requ | a column includes all uested by the Govern Administration and Support | "Non-Adjusted I or in FY14. Administrative Services | Base" transactic Department of Administration C Services Rates | Core for Nine | | Numbers | s Section Services increments total .6 UGF | Fu | nd Code Gen Fund | 4,219.8 9.1 | Funding Multiplier | Gov PCNs 0 0 | Sen PCNS 0 | <u>оп</u> ; | Unrestricted GF 9,670.0 9.1 | Designated GF | Funds | | 4,219.8 9.1 |
| 331 332 333 | # This requ | s column includes all uested by the Govern Administration and Support Administration and | "Non-Adjusted I or in FY14. Administrative Services Administrative | Base" transaction Department of Administration C Services Rates General Funds f | Core for Nine the Positions | | Numbers | s Section Services increments total .6 UGF Services increments total | Fu | nd Code Gen Fund | 4,219.8 9.1 | Funding Multiplier | Gov PCNs 0 0 | Sen PCNS 0 | о <u>п</u> 3 | Unrestricted GF 9,670.0 9.1 | Designated GF | Funds | | 4,219.8 9.1 |
| 331 332 333 | # This requ | s column includes all uested by the Govern Administration and Support Administration and | "Non-Adjusted I or in FY14. Administrative Services Administrative | Base" transaction Department of Administration C Services Rates General Funds f Human Resource | Core for Nine the Positions | | Numbers | s Section Services increments total .6 UGF Services increments total | Fu | nd Code Gen Fund | 4,219.8 9.1 | Funding Multiplier | Gov PCNs 0 0 | Sen PCNS 0 | о <u>п</u> 3 | Unrestricted GF 9,670.0 9.1 | Designated GF | Funds | | 4,219.8 9.1 |
| 331 332 333 334 | # This requ | s column includes all uested by the Govern Administration and Support Administration and | "Non-Adjusted I or in FY14. Administrative Services Administrative | Base" transaction Department of Administration C Services Rates General Funds f Human Resourc Transferred from | Core for Nine ce Positions | | Numbers | s Section Services increments total .6 UGF Services increments total | Fu | nd Code Gen Fund | 4,219.8 9.1 | Funding Multiplier | Gov PCNs 0 0 | Sen PCNS 0 | 0113 | Unrestricted GF 9,670.0 9.1 | Designated GF | Funds | | 4,219.8 9.1 |
| 331 332 333 | # This requ | s column includes all uested by the Govern Administration and Support Administration and | "Non-Adjusted I or in FY14. Administrative Services Administrative | Base" transaction Department of Administration C Services Rates General Funds f Human Resourc Transferred from Department of Administration | Core for Nine ce Positions | DOC's total | Numbers 1 FY14 Core \$ \$1,145 1 FY14 Core \$ \$1,145 | s Section Services increments total .6 UGF Services increments total .6 UGF | 1004 | nd Code Gen Fund | 4,219.8 9.1 | Funding Multiplier | Gov PCNs 0 0 | Sen PCNS 0 | опт | Unrestricted GF 9,670.0 9.1 872.9 | Designated GF (5,517.4) | Funds | | 4,219.8 9.1 872.9 |
| 331 332 333 334 | # This requ | s column includes all uested by the Govern Administration and Support Administration and | "Non-Adjusted I or in FY14. Administrative Services Administrative | Base" transaction Department of Administration C Services Rates General Funds f Human Resourc Transferred from Department of | Core for Nine ce Positions | DOC's total | Numbers 1 FY14 Core \$ \$1,145 1 FY14 Core \$ \$1,145 | s Section Services increments total .6 UGF Services increments total | Fu | nd Code Gen Fund | 4,219.8 9.1 | Funding Multiplier | Gov PCNs 0 0 | Sen PCNS 0 | от? | Unrestricted GF 9,670.0 9.1 | Designated GF (5,517.4) | Funds | | 4,219.8 9.1 |
| 331 332 333 334 | # This requ 1 | Administration and Support Administration and Support | "Non-Adjusted I or in FY14. Administrative Services Administrative Services | Base" transaction Department of Administration C Services Rates General Funds f Human Resource Transferred from Department of Administration Department of Administration C | Core for Nine the Positions n the | DOC's total | Numbers I FY14 Core \$ \$1,145 I FY14 Core \$ \$1,145 | s Section Services increments total .6 UGF Services increments total .6 UGF | 1004 | Gen Fund Gen Fund | 4,219.8 9.1 872.9 | Funding Multiplier | Gov PCN: 0 0 | Sen PCNs 0 0 | от? | Unrestricted GF 9,670.0 9.1 872.9 | Designated GF (5,517.4) | Funds | | 4,219.8 9.1 872.9 |
| 331 332 333 334 335 | # This requ 1 | S column includes all uested by the Govern Administration and Support Administration and Support Population | "Non-Adjusted I or in FY14. Administrative Services Administrative Services | Base" transaction Department of Administration C Services Rates General Funds f Human Resourc Transferred from Department of Administration Department of | Core for Nine the Positions n the | DOC's total | Numbers I FY14 Core \$ \$1,145 I FY14 Core \$ \$1,145 | Section Services increments total 6 UGF Services increments total 6 UGF Services increments total | 1004 | Gen Fund Gen Fund | 4,219.8 9.1 872.9 | Funding Multiplier | Gov PCN: 0 0 | Sen PCNs 0 0 | от? | Unrestricted GF 9,670.0 9.1 872.9 | Designated GF (5,517.4) | Funds | | 4,219.8 9.1 872.9 |
| 331 332 333 334 | # This requ 1 2 | Administration and Support Administration and Support Population Management | "Non-Adjusted I or in FY14. Administrative Services Administrative Services Institution Director's Office | Base" transaction Department of Administration C Services Rates General Funds f Human Resourc Transferred fron Department of Administration Department of Administration C Services Rates | Core for Nine the Positions n the | DOC's total | Numbers \$1,145 I FY14 Core 5 \$1,145 I FY14 Core 5 \$1,145 \$1,145 | Services increments total .6 UGF Services increments total .6 UGF Services increments total .6 UGF | 1004 1004 | Gen Fund Gen Fund Gen Fund | 4,219.8 9.1 872.9 241.2 | Funding Multiplier 1 1 | Gov PCN: 0 0 | Sen Sen PCNs 0 0 0 0 0 0 0 0 0 | | Unrestricted GF 9,670.0 9.1 872.9 241.2 | Designated GF (5,517.4) | Funds | | 4,219.8 9.1 872.9 241.2 |
| 331 332 333 334 335 | # This requ 1 2 | Administration and Support Administration and Support Population Management | "Non-Adjusted I or in FY14. Administrative Services Administrative Services Institution Director's Office Physical Health | Base" transaction Department of Administration C Services Rates General Funds f Human Resource Transferred from Department of Administration Department of Services Rates Department of | Core for Nine the Positions n the Core | DOC's total | Numbers \$1,145 \$1,145 FY14 Core \$ \$1,145 IFY14 Core \$ \$1,145 IFY14 Core \$ | Services increments total .6 UGF Services increments total .6 UGF Services increments total .6 UGF Services increments total | 1004 | Gen Fund Gen Fund | 4,219.8 9.1 872.9 241.2 | Funding Multiplier | Gov PCN: 0 0 | Sen PCNs 0 0 | | Unrestricted GF 9,670.0 9.1 872.9 | Designated GF (5,517.4) | Funds | | 4,219.8 9.1 872.9 |
| 331 332 333 333 334 335 336 | # This requ 1 2 3 | Administration and Support Administration and Support Population Management | "Non-Adjusted I or in FY14. Administrative Services Administrative Services Institution Director's Office | Base" transaction Department of Administration C Services Rates General Funds f Human Resource Transferred from Department of Administration C Services Rates Department of Administration C | Core for Nine the Positions n the Core | DOC's total | Numbers \$1,145 \$1,145 FY14 Core \$ \$1,145 IFY14 Core \$ \$1,145 IFY14 Core \$ | Services increments total .6 UGF Services increments total .6 UGF Services increments total .6 UGF | 1004 1004 | Gen Fund Gen Fund Gen Fund | 4,219.8 9.1 872.9 241.2 | Funding Multiplier 1 1 | Gov PCN: 0 0 | Sen Sen PCNs 0 0 0 0 0 0 0 0 0 | | Unrestricted GF 9,670.0 9.1 872.9 241.2 | Designated GF (5,517.4) | Funds | | 4,219.8 9.1 872.9 241.2 |
| 331 332 333 334 335 | # This requ 1 2 3 | Solumn includes all usested by the Govern Administration and Support Administration and Support Population Management Inmate Health Care | "Non-Adjusted I or in FY14. Administrative Services Administrative Services Institution Director's Office Physical Health Care | Base" transaction Department of Administration C Services Rates General Funds f Human Resourc Transferred from Department of Administration C Services Rates Department of Administration C Services Rates | Core for Nine the Positions n the Core | DOC's total | Numbers \$1,145 \$1,145 FY14 Core \$ \$1,145 IFY14 Core \$ \$1,145 IFY14 Core \$ | Services increments total .6 UGF Services increments total .6 UGF Services increments total .6 UGF Services increments total | 1004 1004 1004 | Gen Fund Gen Fund Gen Fund Gen Fund | 4,219.8 9.1 872.9 241.2 22.4 | Funding Multiplier 1 1 | Gov PCN: 0 0 | Sen PCNs 0 0 0 0 0 0 0 0 0 0 | оща | Unrestricted GF 9,670.0 9.1 872.9 241.2 | Designated GF (5,517.4) | Funds 67.2 | | 4,219.8 9.1 872.9 241.2 22.4 |
| 331 332 333 333 334 335 336 | # This requ 1 2 3 | Administration and Support Administration and Support Population Management | "Non-Adjusted I or in FY14. Administrative Services Administrative Services Institution Director's Office Physical Health | Base" transaction Department of Administration C Services Rates General Funds f Human Resourc Transferred fron Department of Administration C Services Rates Department of Administration C Services Rates Department of Administration C Services Rates Delete Unavaila | core for Nine pe Positions n the Core Core | DOC's total | Numbers \$1,145 \$1,145 FY14 Core \$ \$1,145 IFY14 Core \$ \$1,145 IFY14 Core \$ | Services increments total .6 UGF Services increments total .6 UGF Services increments total .6 UGF Services increments total | 1004 1004 | Gen Fund Gen Fund Gen Fund | 4,219.8 9.1 872.9 241.2 | Funding Multiplier 1 1 | Gov PCN: 0 0 | Sen Sen PCNs 0 0 0 0 0 0 0 0 0 | | Unrestricted GF 9,670.0 9.1 872.9 241.2 | Designated GF (5,517.4) | Funds | | 4,219.8 9.1 872.9 241.2 |
| 331 332 333 333 334 335 336 | # This requ 1 2 3 | Solumn includes all usested by the Govern Administration and Support Administration and Support Population Management Inmate Health Care | "Non-Adjusted I or in FY14. Administrative Services Administrative Services Institution Director's Office Physical Health Care Goose Creek Correctional | Base" transaction Department of Administration C Services Rates General Funds f Human Resource Transferred from Department of Administration C Services Rates Department of Administration C Services Rates Department of Administration C Services Rates Delete Unavaila Statutory Design | Core for Nine exe Positions n the Core Core | DOC's total | Numbers \$1,145 \$1,145 FY14 Core \$ \$1,145 IFY14 Core \$ \$1,145 IFY14 Core \$ | Services increments total .6 UGF Services increments total .6 UGF Services increments total .6 UGF Services increments total | 1004 1004 1004 | Gen Fund Gen Fund Gen Fund Gen Fund | 4,219.8 9.1 872.9 241.2 22.4 | Funding Multiplier 1 1 1 1 | Gov PCN: 0 0 0 | Sen PCNs 0 0 0 0 0 0 0 0 0 0 | | Unrestricted GF 9,670.0 9.1 872.9 241.2 | Designated GF (5,517.4) | Funds 67.2 | | 4,219.8 9.1 872.9 241.2 22.4 |
| 331 332 333 333 334 335 336 | # This requ 1 2 3 | Administration and Support Administration and Support Population Management Inmate Health Care Population | "Non-Adjusted I or in FY14. Administrative Services Administrative Services Institution Director's Office Physical Health Care Goose Creek | Base" transaction Department of Administration C Services Rates General Funds f Human Resourc Transferred fron Department of Administration C Services Rates Department of Administration C Services Rates Department of Administration C Services Rates Delete Unavaila | Core for Nine exe Positions n the Core Core | DOC's total | Numbers \$1,145 \$1,145 FY14 Core \$ \$1,145 IFY14 Core \$ \$1,145 IFY14 Core \$ | Services increments total .6 UGF Services increments total .6 UGF Services increments total .6 UGF Services increments total | 1004 1004 1004 | Gen Fund Gen Fund Gen Fund Gen Fund | 4,219.8 9.1 872.9 241.2 22.4 | Funding Multiplier 1 1 1 1 | Gov PCN: 0 0 0 | Sen PCNs 0 0 0 0 0 0 0 0 0 0 | | Unrestricted GF 9,670.0 9.1 872.9 241.2 | Designated GF (5,517.4) | Funds 67.2 | | 4,219.8 9.1 872.9 241.2 22.4 |
| 331 332 333 333 334 335 336 | # This requ 1 2 3 4 | Administration and Support Administration and Support Population Management Inmate Health Care Population | "Non-Adjusted I or in FY14. Administrative Services Administrative Services Institution Director's Office Physical Health Care Goose Creek Correctional | Base" transaction Department of Administration C Services Rates General Funds f Human Resource Transferred from Department of Administration C Services Rates Department of Administration C Services Rates Department of Administration C Services Rates Delete Unavaila Statutory Design | Core for Nine exe Positions n the Core Core | DOC's total | Numbers \$1,145 \$1,145 FY14 Core \$ \$1,145 IFY14 Core \$ \$1,145 IFY14 Core \$ | Services increments total .6 UGF Services increments total .6 UGF Services increments total .6 UGF Services increments total | 1004 1004 1004 | Gen Fund Gen Fund Gen Fund Gen Fund | 4,219.8 9.1 872.9 241.2 22.4 | Funding Multiplier 1 1 1 1 | Gov PCN: 0 0 0 | Sen PCNs 0 0 0 0 0 0 0 0 0 0 | | Unrestricted GF 9,670.0 9.1 872.9 241.2 | Designated GF (5,517.4) | Funds 67.2 | | 4,219.8 9.1 872.9 241.2 22.4 |
| 331 332 333 333 334 335 336 337 | # This requ 1 2 3 4 | Administration and Support Administration and Support Population Management Inmate Health Care Population | "Non-Adjusted I or in FY14. Administrative Services Administrative Services Institution Director's Office Physical Health Care Goose Creek Correctional | Base" transaction Department of Administration C Services Rates General Funds f Human Resource Transferred from Department of Administration C Services Rates Department of Administration C Services Rates Department of Administration C Services Rates Delete Unavaila Statutory Design | Core for Nine re Positions n the Core Core ble nated ats | DOC's total | Numbers \$1,145 \$1,145 FY14 Core \$ \$1,145 IFY14 Core \$ \$1,145 IFY14 Core \$ | Services increments total .6 UGF Services increments total .6 UGF Services increments total .6 UGF Services increments total | 1004 1004 1004 | Gen Fund Gen Fund Gen Fund Gen Fund | 4,219.8 9.1 872.9 241.2 22.4 | Funding Multiplier 1 1 1 1 | Gov PCN: 0 0 0 | Sen PCNs 0 0 0 0 0 0 0 0 0 0 | | Unrestricted GF 9,670.0 9.1 872.9 241.2 | Designated GF (5,517.4) | Funds 67.2 | | 4,219.8 9.1 872.9 241.2 22.4 |
| 331 332 333 333 334 335 336 337 | # This requ 1 2 3 4 | Administration and Support Administration and Support Administration and Support Population Management Inmate Health Care Population Management | "Non-Adjusted I or in FY14. Administrative Services Administrative Services Institution Director's Office Physical Health Care Goose Creek Correctional Center | Base" transaction Department of Administration C Services Rates General Funds f Human Resource Transferred from Department of Administration C Services Rates Department of Administration C Services Rates Department of Services Rates Department of Administration C Services Rates Department of Services Rates Department of Administration C Services Rates | Core for Nine pe Positions in the Core Core ble mated pases | DOC's total | Numbers \$1,145 \$1,145 FY14 Core \$ \$1,145 IFY14 Core \$ \$1,145 IFY14 Core \$ | Services increments total .6 UGF Services increments total .6 UGF Services increments total .6 UGF Services increments total | 1004 1004 1004 1004 1004 | Gen Fund Gen Fund Gen Fund Gen Fund Stat Desig | 4,219.8 9.1 872.9 241.2 22.4 (300.0) | Funding Multiplier 1 1 1 1 1 | Gov PCN: 0 0 0 | Sen PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | Unrestricted GF 9,670.0 9.1 872.9 241.2 22.4 | Designated GF (5,517.4) | Funds 67.2 | | 4,219.8 9.1 872.9 241.2 22.4 (300.0) |
| 331 332 333 333 334 335 336 337 | # This requ 1 2 3 4 | Administration and Support Administration and Support Population Management Inmate Health Care Population Management Population Management | "Non-Adjusted I or in FY14. Administrative Services Administrative Services Institution Director's Office Physical Health Care Goose Creek Correctional Center Regional | Base" transaction Department of Administration C Services Rates General Funds 1 Human Resourc Transferred from Department of Administration C Services Rates Department of Administration C Services Rates Department of Administration C Services Rates Delete Unavaila Statutory Design Program Receip Fund Cost Incre | Core for Nine exe Positions in the Core Core Core Dele nated ots inases iated with | DOC's total | Numbers \$1,145 \$1,145 FY14 Core \$ \$1,145 IFY14 Core \$ \$1,145 IFY14 Core \$ | Services increments total .6 UGF Services increments total .6 UGF Services increments total .6 UGF Services increments total | 1004 1004 1004 1004 1004 | Gen Fund Gen Fund Gen Fund Gen Fund Stat Desig | 4,219.8 9.1 872.9 241.2 22.4 (300.0) | Funding Multiplier 1 1 1 1 1 | Gov PCN: 0 0 0 | Sen PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | Unrestricted GF 9,670.0 9.1 872.9 241.2 22.4 | Designated GF (5,517.4) | Funds 67.2 | | 4,219.8 9.1 872.9 241.2 22.4 (300.0) |
| 331 332 333 333 334 335 336 337 | # This requ 1 2 3 4 | Administration and Support Administration and Support Population Management Inmate Health Care Population Management Population Management | "Non-Adjusted I or in FY14. Administrative Services Administrative Services Institution Director's Office Physical Health Care Goose Creek Correctional Center Regional Community | Department of Administration C Services Rates General Funds f Human Resourco Transferred from Department of Administration C Services Rates Department of Administration C Services Rates Department of Services Rates Delete Unavaila Statutory Design Program Receip Fund Cost Incre Personal Service | Core for Nine re Positions n the Core Core Dele nated sts rases iated with es | DOC's total | Numbers \$1,145 \$1,145 FY14 Core \$ \$1,145 IFY14 Core \$ \$1,145 IFY14 Core \$ | Services increments total .6 UGF Services increments total .6 UGF Services increments total .6 UGF Services increments total | 1004 1004 1004 1004 1004 | Gen Fund Gen Fund Gen Fund Gen Fund Stat Desig | 4,219.8 9.1 872.9 241.2 22.4 (300.0) | Funding Multiplier 1 1 1 1 1 | Gov PCN: 0 0 0 | Sen PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | Unrestricted GF 9,670.0 9.1 872.9 241.2 22.4 | Designated GF (5,517.4) | Funds 67.2 | | 4,219.8 9.1 872.9 241.2 22.4 (300.0) |
| 331 332 333 333 334 335 336 337 | # This requ 1 2 3 4 | Administration and Support Administration and Support Population Management Inmate Health Care Population Management Population Management | "Non-Adjusted I or in FY14. Administrative Services Administrative Services Institution Director's Office Physical Health Care Goose Creek Correctional Center Regional Community | Base" transaction Department of Administration C Services Rates General Funds f Human Resource Transferred from Department of Administration C Services Rates Department of Administration C Services Rates Department of Statutory Design Program Receip Fund Cost Incre Primarily Associ | Core for Nine pe Positions in the Core Core ble nated ots core ble nated ots core State's | DOC's total | Numbers \$1,145 \$1,145 FY14 Core \$ \$1,145 IFY14 Core \$ \$1,145 IFY14 Core \$ | Services increments total .6 UGF Services increments total .6 UGF Services increments total .6 UGF Services increments total | 1004 1004 1004 1004 1004 | Gen Fund Gen Fund Gen Fund Gen Fund Stat Desig | 4,219.8 9.1 872.9 241.2 22.4 (300.0) | Funding Multiplier 1 1 1 1 1 | Gov PCN: 0 0 0 | Sen PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | Unrestricted GF 9,670.0 9.1 872.9 241.2 22.4 | Designated GF (5,517.4) | Funds 67.2 | | 4,219.8 9.1 872.9 241.2 22.4 (300.0) |
| 331 332 333 333 334 335 336 337 | # This requ 1 2 3 4 | Administration and Support Administration and Support Population Management Inmate Health Care Population Management Population Management | "Non-Adjusted I or in FY14. Administrative Services Administrative Services Institution Director's Office Physical Health Care Goose Creek Correctional Center Regional Community | Base" transaction Department of Administration C Services Rates General Funds f Human Resource Transferred from Department of Administration C Services Rates Department of Administration C Services Rates Delete Unavaila Statutory Design Program Receip Fund Cost Incre Primarily Associ Personal Service throughout the S Regional & Com | Core for Nine pe Positions in the Core Core ble nated ots core ble nated ots core State's | DOC's total | Numbers \$1,145 \$1,145 FY14 Core \$ \$1,145 IFY14 Core \$ \$1,145 IFY14 Core \$ | Services increments total .6 UGF Services increments total .6 UGF Services increments total .6 UGF Services increments total | 1004 1004 1004 1004 1004 | Gen Fund Gen Fund Gen Fund Gen Fund Stat Desig | 4,219.8 9.1 872.9 241.2 22.4 (300.0) | Funding Multiplier 1 1 1 1 1 | Gov PCN: 0 0 0 | Sen PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | Unrestricted GF 9,670.0 9.1 872.9 241.2 22.4 | Designated GF (5,517.4) | Funds 67.2 | | 4,219.8 9.1 872.9 241.2 22.4 (300.0) |
| 331 332 333 333 334 335 336 337 | # This requ 1 2 3 4 | Administration and Support Administration and Support Population Management Inmate Health Care Population Management Population Management | "Non-Adjusted I or in FY14. Administrative Services Administrative Services Institution Director's Office Physical Health Care Goose Creek Correctional Center Regional Community | Base" transaction Department of Administration C Services Rates General Funds f Human Resourc Transferred from Department of Administration Department of Administration C Services Rates Department of Services Rates Delete Unavaila Statutory Design Program Receip Fund Cost Incre Primarily Associ Personal Service throughout the S | Core for Nine pe Positions in the Core Core ble nated ots core ble nated ots core State's | DOC's total | Numbers \$1,145 \$1,145 FY14 Core \$ \$1,145 IFY14 Core \$ \$1,145 IFY14 Core \$ | Services increments total .6 UGF Services increments total .6 UGF Services increments total .6 UGF Services increments total | 1004 1004 1004 1004 1004 | Gen Fund Gen Fund Gen Fund Gen Fund Stat Desig | 4,219.8 9.1 872.9 241.2 22.4 (300.0) | Funding Multiplier 1 1 1 1 1 | Gov PCN: 0 0 0 | Sen PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | Unrestricted GF 9,670.0 9.1 872.9 241.2 22.4 | Designated GF (5,517.4) | Funds 67.2 | | 4,219.8 9.1 872.9 241.2 22.4 (300.0) |
| 331 332 333 333 333 333 333 333 333 333 | # This requ 1 2 3 4 | Administration and Support Administration and Support Population Management Inmate Health Care Population Management Population Management | "Non-Adjusted I or in FY14. Administrative Services Administrative Services Institution Director's Office Physical Health Care Goose Creek Correctional Center Regional Community | Base" transaction Department of Administration C Services Rates General Funds f Human Resource Transferred from Department of Administration C Services Rates Department of Administration C Services Rates Delete Unavaila Statutory Design Program Receip Fund Cost Incre Primarily Associ Personal Service throughout the S Regional & Com Programs | Core for Nine pe Positions n the Core Core Core Core Core Core Core Cor | DOC's total | Numbers \$1,145 \$1,145 FY14 Core \$ \$1,145 IFY14 Core \$ \$1,145 IFY14 Core \$ | Services increments total .6 UGF Services increments total .6 UGF Services increments total .6 UGF Services increments total | 1004 1004 1004 1004 1004 | Gen Fund Gen Fund Gen Fund Gen Fund Stat Desig | 4,219.8 9.1 872.9 241.2 22.4 (300.0) | Funding Multiplier 1 1 1 1 1 | Gov PCN: 0 0 0 | Sen PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | Unrestricted GF 9,670.0 9.1 872.9 241.2 22.4 | Designated GF (5,517.4) | Funds 67.2 | | 4,219.8 9.1 872.9 241.2 22.4 (300.0) |
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| Dep | | | | | | | | | | | | | | | | |
|-------------------------------------|---|---|--|---|---|---|---|---|---|---|--|---|--|---|--|--|
| Dep | | | | | | | | | | | | (Shaded Ce | SENAT ells are NOT Eq | E SUBCOMMIT | | Request) |
| Dep | | | | | | | | | | | | Unrestricted GF | | Other State Funds | Federal | Total |
| Dep | | | | | | Total | Subcommit | ee Chang | es | | ~ | 12,601.2 | (4,843.0) | 67.2 | 2,065.4 | 9,890.8 |
| Dep | | | | | | | | | nal Request / | Accepted | tent | 9,670.0 | | 67.2 | - | 4,219.8 |
| | partment of Correction | าร | | | | | Go | vernor's A | mendments | Accepted | ч Ъ | 5,605.6 | - | - | 65.4 | 5,671.0 |
| | | | | | Subcommittee's Additions | | | | | | | (2,674.4) | 674.4 | - | 2,000.0 | - |
| # | Appropriation Allocation Description | | Description | Subcommittee Notes | Funding Information | | | Funding Multiplier | Funding Gov PCNs Aultiplier | | | Unrestricted GF | Designated GF | Other State Funds | Federal | Total |
| 2 | | | Base" transactions | Numbers Section | Fund Code 4,219. | | 4,219.8 | | 0 | 0 | | 9,670.0 | (5,517.4) | 67.2 | - | 4,219.8 |
| 8 | Inmate Health Care | Behavioral Health Care | MH Trust: Dis Justice - Corrections Mental Health Clinical Positions | | 1037 | GF/MH | 164.0 | 1 | 0 | 0 | | 164.0 | - | - | - | 164.0 |
| 9 | Inmate Health Care | Behavioral Health Care | MH Trust: Dis Justice - Grant 571.08 Implement APIC Discharge Planning Model in Dept. of Corrections | Per the Mental Health Trust, the end date for funding of this item will be FY16 | 1092 | MHTAAR | 260.0 | 1 | 0 | 0 | IncT | - | - | 260.0 | - | 260.0 |
| 10 | Inmate Health Care | Behavioral Health Care | MH Trust: Dis Justice- Grant 3507.02 Research Analyst | | 1092 | MHTAAR | 67.2 | 1 | 0 | 0 | OTI | - | - | 67.2 | - | 67.2 |
| 11 | Inmate Health Care | Behavioral Health Care | MH Trust: Dis Justice- Grant 4299.01 Training for DOC Mental Health Staff | | 1092 | MHTAAR | 15.0 | 1 | 0 | 0 | OTI | - | - | 15.0 | - | 15.0 |
| 12 | Inmate Health Care | Physical Health Care | Replace Estimated Reduction of Permanent Fund Dividend Criminal | This transaction is associated with item #13, which brings the net fund change to \$5,517.4 UGF replacing \$5,517.4 PFD Criminal Funds. | 1004 | Gen Fund | | 1 | 0 | 0 | | 5,524.6 | | - | - | 5,524.6 |
| | | | Funds | | | | | | | | | - | (5,524.6) | - | - | (5,524.6) |
| 13 | Inmate Health Care | Physical Health Care | Revise Estimated Reduction of Permanent Fund | This transaction is associated with item #12, which brings the net fund change to \$5,517.4 UGF replacing \$5,517.4 PFD Criminal Funds. | | | | | 0 | 0 | | (7.2) | | - | - | (7.2) |
| | | | match Gov Request | | | | | | | | | - | 1.2 | - | - | 25.0 |
| 14 | | Programs | Reimbursable Service Agreements | | 1007 | I/A Ropis | 23.0 | I | 0 | 0 | | - | - | 25.0 | - | 25.0 |
| Gov | vernor's Amendments | ; | | Numbers Section | Fu | nd Code | 5,671.0 | | 0 | 0 | | 5,605.6 | - | - | 65.4 | 5,671.0 |
| 15 | Population Management | Various | ACOA Contract Increases for COLA, Health | | 1004 | Gen Fund | 5,605.6 | 1 | 0 | 0 | | 5,605.6 | - | - | - | 5,605.6 |
| | Insurance, and Geographical Differential | | | | 1002 | Fed Rcpts | 65.4 | 1 | | | | - | - | - | 65.4 | 65.4 |
| 7 Other Senate Subcommittee Actions | | | | | Fu | nd Code | - | | 0 | 0 | | (2,674.4) | 674.4 | - | 2,000.0 | - |
| 16 | Population Management | Anchorage Correctional Complex | | | 1004 | Gen Fund | (2,000.0) | 1 | 0 | 0 | | (2,000.0) | - | - | - | (2,000.0) |
| 17 | Inmote Health Care | Dhusiagi Lissit | for housing federal prisoners | bill, they be offset with GF. | | | | | | | | | | - | 2,000.0 | 2,000.0 |
| 17 | nimate Health Care | Physical Health Care | Crim. Funds Available due to Reduced Capitalization | the capitalization of the Crime Victim Compensation Fund and is associated with an operating budget | | | | | U | 0 | | (674.4) | | - | - | (674.4) |
| 18 | Population | Appropriation | Compensation Board | Compensation Board. | | | 0.11 | | 0 | 0 | Intent | | - | | | |
| | Management | Level | | Department of Corrections define its future facility needs, and a timeline for completion of a replacement facility in the community of Bethel, and report their findings to the legislature before February 1, 2014. | | | | | | | | | | | | |
| 19 | Population Management | Kuskokwim Correctional | Intent Language | (accept House's intent regarding upgrades to the water supply system at YKCC) | | | | 1 | 0 | 0 | Intent | | - | - | - | - |
| 1 1 1 1 1 1 1 1 1 1 1 1 | 0 1 2 3 4 0 5 1 1 6 7 7 8 | 0 Inmate Health Care 1 Inmate Health Care 2 Inmate Health Care 3 Inmate Health Care 3 Inmate Health Care 4 Offender Habilitation overnor's Amendments 5 Population Management 6 Population 7 Inmate Health Care 8 Population Management 9 Population | Immate Health Care Behavioral Health Care Immate Health Care Behavioral Health Care Immate Health Care Behavioral Health Care Immate Health Care Physical Health Care Population Management Various Immate Health Care Physical Health Care Population Management Appropriation Level Population Management Yukon Kuskokwim | a Inmate Health Care Behavioral Health Care MH Trust: Dis Justice - Grant 571.08 Implement APIC Discharge Planning Model in Dept. of Corrections 0 Inmate Health Care Behavioral Health Care MH Trust: Dis Justice- Grant 3507.02 Research Analyst 1 Inmate Health Care Behavioral Health Care MH Trust: Dis Justice- Grant 4299.01 Training for DOC Mental Health Staff 2 Inmate Health Care Physical Health Care Replace Estimated Reduction of Permanent Fund Dividend Criminal Fund Sividend Criminal Funds 3 Inmate Health Care Physical Health Care Revise Estimated Reduction of Permanent Fund Dividend Criminal Funds 4 Offender Habilitation Education Programs Interagency Receipts for Revise Estimated Reduction of Permanent Fund Dividend Criminal Funds to match Gov Request 5 Population Management Various ACOA Contract Increases for COLA, Health Insurance, and Geographical Differential ther Senate Subcommittee Actions Fund change to adjust for anticipated increase in complex 7 Inmate Health Care Physical Health Replace UGF with PFD Care 7 Inmate Health Care Physical Health Replace UGF with PFD Care 7 Inmate Health Care | 3 Inmate Health Care Grant 571.08 Implement APIC Discharge Planning Corrections Per the Mental Health Trust; the end date for funding of this item will be FY16 0 Inmate Health Care Health Care MH Trust: Dis Justice- Grant 3507.02 Research Analyst Per the Mental Health Trust; the end date for funding of this item will be FY16 1 Inmate Health Care Behavioral Health Care MH Trust: Dis Justice- Grant 3207.02 Research Analyst This transaction is associated with item #13, which brings the net fund change to \$5,517.4 UGF replacing \$5,517.4 PFD Criminal Funds. 2 Inmate Health Care Physical Health Care Replace Estimated Reduction of Permanent Fund Dividend Criminal Funds This transaction is associated with item #12, which brings the net fund change to \$5,517.4 UGF replacing \$5,517.4 PFD Criminal Funds. 3 Inmate Health Care Physical Health Care LFD Reconciliation. Delete: Revise Estimated Reduction of Permanent Fund Dividend Criminal Funds to match Gov Request This transaction is associated with item #12, which brings the net fund change to \$5,517.4 UGF replacing \$5,517.4 PFD Criminal Funds. 4 Offender Habilitation Education Programs ACOA Contract Increases for COL, Health Insurance, and Geographical Differential Subcommittee will suggest language to full Finance that I federal collections for the Anotorage Correctional Complex. 7 Inmate Health Care Physical Health Care Replace UG with | 9 Inmate Health Care Behavioral Health Care MH Trust: Dis Justice - Grant 571.08 Implement APIC Discharge Planning Model in Dept. of Corrections Per the Mental Health Trust, the end date for funding of this item will be FY16 1092 0 Inmate Health Care Behavioral Health Care MH Trust: Dis Justice- Grant 357.02 Research Analyst 1092 1 Inmate Health Care Behavioral Health Care MH Trust: Dis Justice- Grant 429.01 Training for DOC Mental Health Staff 1092 2 Inmate Health Care Behavioral Health Care MH Trust: Dis Justice- Grant 429.01 Training for DOC Mental Health Staff This transaction is associated with item #13, which brings the net fund change to \$5,517.4 UGF replacing \$5,517.4 PFD Criminal Funds. 1004 3 Inmate Health Care Physical Health Care Estimated Reduction of Permanent Fund Dividend Criminal Funds to match Core Request This transaction is associated with item #12, which brings the net fund change to \$5,517.4 UGF replacing \$5,517.4 PFD Criminal Funds. 1004 4 Offender Habilitation Education Programs Riembays to replacing \$5,517.4 UGF replacing \$5,517.4 UGF rep | 3 Inmate Health Care Behavioral Health Care MH Trust: Dis Justice- Gran: S71.08 Implement APC DEscharge Planning Model in Dept of Corrections Gran: S70.28 Research Per the Mental Health Trust, the end date for funding of this item will be FY16 1092 MHTAAR 0 Inmate Health Care Behavioral Health Care MH Trust: Dis Justice- Gran: 3070.28 Research Analyst 1092 MHTAAR 1 Inmate Health Care Behavioral Health Care MH Trust: Dis Justice- Gran: 4290.01 Training for DCC Mental Health State 1092 MHTAAR 2 Inmate Health Care Behavioral Health Care MH Trust: Dis Justice- Gran: 4290.01 Training for DCC Mental Health State 1092 MHTAAR 3 Inmate Health Care Physical Health Replace Estimated Revice Command Fund State This transaction is associated with item #13, which things the net fund change to \$5,517.4 UCF replacing \$5,517.4 UCF 1004 Gen Fund 3 Inmate Health Care Physical Health Care Infergemony Receipts for Health Care This transaction is associated with item #12, which Revice Command Fund State 1004 Gen Fund 4 Ottender Habilitation Education Intergemony Receipts for Health Care Subcommittee Actions 1007 UA Repts 5 | 2 Inmate Health Care Behavioral Health Care MH Trust: Dis Justice- Care ST.00 Implement Mode in Dept of Corrections Per the Mental Health Trust: the end date for funding of this tern will be FY16 1092 MHTAAR 260.0 0 Inmate Health Care Behavioral Health Care MH Trust: Dis Justice- Grant 3507.02 Research Analyst 1092 MHTAAR 67.2 1 Inmate Health Care Behavioral Health Care MH Trust: Dis Justice- Grant 4299.01 Training for DOC Mental Health State 1092 MHTAAR 67.2 2 Inmate Health Care Behavioral Health Care MH Trust: Dis Justice- Grant 4299.01 Training for DOC Mental Health State 1092 MHTAAR 15.0 2 Inmate Health Care Physical Health Regizee Estimated Recipice Original S5.517.4 UCF replacing \$5.517.4 UCF replacing \$5.507.4 | Immate Health Care Behavioral health Care MHT Trust: Dis Justice- frunding of this term will be PY16 1052 MHTARR 2500 1 0 Immate Health Care Behavioral Health Care MHT Trust: Dis Justice- Grant 3507 02 Research Analyst Per the Mental Health Trust; the end date for funding of this term will be PY16 1092 MHTARR 2500 1 1 Inmate Health Care Behavioral Health Care MH Trust: Dis Justice- Grant 3507 02 Research Analyst 1 1 1002 MHTARR 67.2 1 2 Inmate Health Care Behavioral Health Care MH Trust: Dis Justice- Grant 4280 01 Training for DOC Mental Health Sector of Permanent Fund Dividend Criminal Funds 1 1 1 1 MHTARR 5.5.4 1 3 Inmate Health Care Physical Health Care Replace Estimated meanset Reduction of Permanent Fund Dividend Criminal Funds This transaction is associated with Item #13, which funds 1004 Gen Fund (7.2) 1 3 Inmate Health Care Physical Health Care Expected Health Reduction of Permanent Fund Duvidend Criminal Funds This transaction is associated with Item #13, which funds and incore Care 1004 Gen Fund (7.2)< | Immate Health Care MH Trust: Dr. Justice- form 127.05 implement APC Discharge Planning Model in Dept. Per the Mental Health Trust, the and date for funding of this item will be PY16 1092 MMTAAR 260.0 1 0 0 Immate Health Care Berkwirdl Health Care MH Trust: Dis Justice- Grant 300.02 Research Analysis Immate Health Care Berkwirdl Berkwirdl MH Trust: Dis Justice- Grant 4280.01 Trialing for DOC Mental Health Care MH Trust: Dis Justice- form 4280.01 Trialing for DOC Mental Health Care Immate Health Care MHTAAR 67.2 1 0 1 Inmate Health Care Berkwirdl Health Care MH Trust: Dis Justice- form 4280.01 Trialing for DOC Mental Health Start Immate Health Care MHTAAR 67.2 1 0 2 Inmate Health Care Physical Health LFO Reconciliation: Dieters The transaction is associated with Item 12, which proparing \$5,517.4 IPED Ciminal Funds. 1004 Gen Fund (7.2) 1 0 3 Inmate Health Care Physical Health All FUR Reconciliation: Dieters This transaction is associated with Item 12, which replacing \$5,517.4 IPED Ciminal Funds. 1004 Gen Fund (7.2) 1 0 4 Offender Habilitation Education exercon andi | Immate Health Care MH Traits Dis Justice- from 477.0 Bencharge Planning Model in Dept. 1 Per the Ment Health Trait, The end date for funding of this stem will be FV16 1092 MHTARR 260.0 1 0 0 0 Immate Health Care Behavioral Health Care MH Traits Dis Justice- Grant 357.00 Research Analysta 10022 MHTARR 67.2 1 0 0 1 Immate Health Care Behavioral Health Care MH Traits Dis Justice- Grant 428.00 Training for DOC Mental Health Care MH Traits Dis Justice- Grant 428.00 Training for DOC Mental Health Care MH Traits Dis Justice- Grant 428.00 Training for DOC Mental Health Care MH Traits Dis Justice- Grant 428.00 Training for DOC Mental Health Care Immate Health Care MH Traits Dis Justice- Grant 428.00 Training for DOC Mental Health Care MH Traits Dis Justice- Grant 428.00 Training for DOC Mental Health Care Immate Health Care MH Traits Dis Justice- Grant 428.00 Training for DOC Mental Health Care Immate Health Care MH Traits Dis Justice- Grant 427.00 Training for DOC Mental Health Care Immate Health Care MH Traits Dis Justice- Mental Health Care <td>Inmate Health Care INH Tract Dis Justice- Grant 571 08 Inpresent Per the Match Tract, the end date for Junding of his item will be FY16 1092 MHTAAR 2600 1 0 0 Net Per the Match Tract, the end date for Junding of his item will be FY16 0 Inmate Health Care Behavioral Method in Dept of Corrections MH Tract Dis Justice- Grant 30: 20 Research Arrow 1082 MHTAAR 672 1 0 0 0 1 Inmate Health Care Behavioral Method in Dept of Corrections MH Tract Dis Justice- Grant 30: 20 Research Arrow 1082 MHTAAR 150 1 0 0 0 2 Inmate Health Care Behavioral Method in Dept of Care MH Tract Dis Justice- Grant 30: 20 Research Arrow 1002 MHTAAR 150.0 1 0 0 0 2 Inmate Health Care Behavioral Care Rept Estimated Research Fund Divided Criminal Fund Divided Criminal Fund</td> <td>Invate Health Case Behavioral Health Case MH Truct Do. 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Junce- Analysis Plant Applications Plant Applications 1092 MHTAR 20.0 1 0 | Innabe Health Care Health Care Health Care Processor Met Trace: De Jacks- care ACC Openhage Prenning ACC Openhage | Invade Healty Care Name Part and brain from wild be FY16 Vision of the information of the i | Invase Hoals Care Induce To a balance of APP, Data has a result of an intermediate for the period of the sen with e eriod one for the period of the sen with e eriod one for the period of the sen with e eriod one for the period of the sen with e eriod one for the period of the sen with e eriod one for the period of the sen with e eriod one for the period of the sen with e eriod one for the period of the sen with e eriod one for the period of the sen with e eriod one for the period of the sen with e eriod one for the period of the sen with e eriod one for the period of the sen with e eriod one for the period of the sen with e eriod one for the period of th |