

**2013 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between Adj Base and Sen Subcom**

<b>Numbers</b> <b>Differences</b> <b>Agencies: Educ</b>
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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>K-12 Support</b>													
<b>Foundation Program</b>													
Public School Trust Fund Formula Adjustment	Sen Subcom	Dec	-2,750.0	0.0	0.0	0.0	0.0	0.0	-2,750.0	0.0	0	0	0
1066 Pub School (DGF)			-2,750.0										
<b>* Allocation Difference *</b>			-2,750.0	0.0	0.0	0.0	0.0	0.0	-2,750.0	0.0	0	0	0
<b>Special Schools</b>													
Special Education Service Agency (SESA) Calculation	Sen Subcom	Inc	2.2	0.0	0.0	0.0	0.0	0.0	2.2	0.0	0	0	0
1004 Gen Fund (UGF)			2.2										
<b>* Allocation Difference *</b>			2.2	0.0	0.0	0.0	0.0	0.0	2.2	0.0	0	0	0
<b>Alaska Challenge Youth Academy</b>													
Alaska Challenge Youth Academy Formula Adjustment	Sen Subcom	Dec	-167.0	0.0	0.0	0.0	0.0	0.0	-167.0	0.0	0	0	0
1004 Gen Fund (UGF)			-167.0										
<b>* Allocation Difference *</b>			-167.0	0.0	0.0	0.0	0.0	0.0	-167.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-2,914.8	0.0	0.0	0.0	0.0	0.0	-2,914.8	0.0	0	0	0
<b>Education Support Services</b>													
<b>Administrative Services</b>													
Department of Administration Core Services Rates	Sen Subcom	Inc	112.4	0.0	0.0	112.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			112.4										
<b>* Allocation Difference *</b>			112.4	0.0	0.0	112.4	0.0	0.0	0.0	0.0	0	0	0
<b>Information Services</b>													
Reduce Authority to Align Budget to Anticipated Revenue	Sen Subcom	Dec	-325.0	0.0	-23.0	-286.0	-16.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-325.0										
<b>* Allocation Difference *</b>			-325.0	0.0	-23.0	-286.0	-16.0	0.0	0.0	0.0	0	0	0
<b>School Finance &amp; Facilities</b>													
Department of Administration Core Services Rates	Sen Subcom	Inc	46.0	0.0	0.0	46.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			46.0										
<b>* Allocation Difference *</b>			46.0	0.0	0.0	46.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-166.6	0.0	-23.0	-127.6	-16.0	0.0	0.0	0.0	0	0	0
<b>Teaching and Learning Support</b>													
<b>Student and School Achievement</b>													
MH Trust: Gov Cncl - Grant 180.09 AK Autism Resource Center	Sen Subcom	IncM	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1092 MHTAAR (Other)			100.0										

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<b>Teaching and Learning Support (continued)</b>													
<b>Student and School Achievement (continued)</b>													
Reduce FY14 Funding for the Theme-Based Learning Program for Iditarod School District Ch7 FSSLA2011 (SB84)	Sen Subcom	IncOTI	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
Digitizing Education In Alaska	Sen Subcom	Inc	5,162.0	0.0	0.0	5,162.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,162.0										
Comprehensive System of Statewide Assessments Contractual Costs	Sen Subcom	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
Alaska Technical and Vocational Education Formula Adjustment	Sen Subcom	Dec	-5.5	0.0	0.0	0.0	0.0	0.0	-5.5	0.0	0	0	0
1151 VoTech Ed (DGF)			-5.5										
Kindergarten through Third Grade Literacy Project	Sen Subcom	Inc	320.0	0.0	0.0	320.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			320.0										
<b>* Allocation Difference *</b>			<b>5,876.5</b>	<b>0.0</b>	<b>0.0</b>	<b>5,632.0</b>	<b>0.0</b>	<b>0.0</b>	<b>244.5</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Teacher Certification</b>													
Replace all UGF in the Allocation with General Fund Program Receipts	Sen Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.2										
1005 GF/Prgm (DGF)			10.2										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Early Learning Coordination</b>													
Reduction to the Parents as Teachers Program	Sen Subcom	Dec	-242.5	0.0	0.0	0.0	0.0	0.0	-242.5	0.0	0	0	0
1004 Gen Fund (UGF)			-242.5										
Reduction to the Best Beginnings Program	Sen Subcom	Dec	-37.5	0.0	0.0	0.0	0.0	0.0	-37.5	0.0	0	0	0
1004 Gen Fund (UGF)			-37.5										
Remove Personal Services Funding for Early Childhood Education Position	Sen Subcom	Dec	-119.5	-119.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-119.5										
<b>* Allocation Difference *</b>			<b>-399.5</b>	<b>-119.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-280.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pre-Kindergarten Grants</b>													
Remove Base Funding for Program	Sen Subcom	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
Add One-time Funding for Program	Sen Subcom	IncOTI	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>5,477.0</b>	<b>-119.5</b>	<b>0.0</b>	<b>5,632.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-35.5</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissions and Boards</b>													
<b>Alaska State Council on the Arts</b>													
Rasmuson Foundation Harper Arts Touring Program	Sen Subcom	Inc	80.0	0.0	0.0	20.0	0.0	0.0	60.0	0.0	0	0	0
1108 Stat Desig (Other)			80.0										
* Allocation Difference *			80.0	0.0	0.0	20.0	0.0	0.0	60.0	0.0	0	0	0
** Appropriation Difference **			80.0	0.0	0.0	20.0	0.0	0.0	60.0	0.0	0	0	0
<b>Mt. Edgecumbe Boarding School</b>													
<b>Mt. Edgecumbe Boarding School</b>													
AMD: New Dormitory Management Contractual Costs	Sen Subcom	Inc	305.0	0.0	0.0	305.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			305.0										
* Allocation Difference *			305.0	0.0	0.0	305.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			305.0	0.0	0.0	305.0	0.0	0.0	0.0	0.0	0	0	0
<b>State Facilities Maintenance</b>													
<b>EED State Facilities Rent</b>													
Department of Administration Core Services Rates	Sen Subcom	Dec	-17.6	0.0	0.0	-17.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-17.6										
* Allocation Difference *			-17.6	0.0	0.0	-17.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-17.6	0.0	0.0	-17.6	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Postsecondary Education Commission</b>													
<b>Program Administration &amp; Operations</b>													
Fully Fund the AlaskAdvantage Education Grants from the Higher Education Fund	Sen Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,000.0										
1226 High Ed (DGF)			3,000.0										
Statewide Longitudinal Data System Project	Sen Subcom	Inc	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1,000.0										
* Allocation Difference *			1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Performance Scholarship Awards</b>													
<b>Alaska Performance Scholarship Awards</b>													
Fully Fund the Alaska Performance Scholarships from the Higher Education Fund	Sen Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			-3,100.0										
1226 High Ed (DGF)			3,100.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			3,763.0	-119.5	-23.0	6,811.8	-16.0	0.0	-2,890.3	0.0	0	0	0
**** All Agencies Difference ****			3,763.0	-119.5	-23.0	6,811.8	-16.0	0.0	-2,890.3	0.0	0	0	0

## Column Definitions

**Adj Base (FY14 Adjusted Base)** - FY2013 Management Plan less one-time items, plus FY2014 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2014 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**Sen Subcom (Senate Subcommittee)** - The version of the FY14 operating bill adopted by the Senate Finance Subcommittee.