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339 Youth Academy Adjustment Student Allocation of \$5,680. Image: Constraint of the second constraint of	 327 328 329 329 329 331 Appropriation This column includes al requested by the Govern 333 1 Education Support 34 2 Education Support Services 334 3 State Facilities Maintenance 3 4 K-12 Support 338 	Allocation Ton-Adjusted E or in FY14. Administrative Services School Finance & Facilities EED State Facilities Rent Foundation Program Special Schools	Department of Ac Core Services Ra Department of Ac Core Services Ra Department of Ac Core Services Ra Department of Ac Core Services Ra Public School Trr Formula Adjustm Special Educatio Agency (SESA) (ms dministration ates dministration ates dministration ates ust Fund hent on Service Calculation	DEED's total F equals \$224.6 Governor's FY \$83.8 will be a This increase Services total This decremen Core Services The decremen the net income The decremen adjustment ba	FY14 Core Sert 5, \$140.8 is inc (14 Request (II absorbed by the reflects a porti- mentioned in I nt reflects a ren- t of \$2,750.0 i e, estimated to nt of \$2.2 reflect used on the sta	vices increase luded in the ems 1-3) and e department. on of the Core teem 1. duction to the din Item 1. s a decrease in be \$10,500.0. ts a formula tewide ADM.	1004 1004 1004 1004 1006 1004	Funding Inform nd Code Gen Fund Gen Fund Pub School Gen Fund	Gove G nation 112.4 46.0 (17.6 (2,750.0 2.2	rror's Origin overnor's Ar Subo Funding Multiplier 1 1 1 1 1 2 1	al Request A mendments A committee's A Gov PCNs 0 0 0 0 0 0	Accepted Additions Sen PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0	~ ·	Unrestricted GF (446,7) (342.0) 305.0 (409.7) Unrestricted GF (342.0) 112.4 46.0 (17.6) 2.2	Designated GF 3.354.7 3,344.5 - 10.2 Designated GF 3,344.5 - -	Other State Funds 855.0 855.0 - - Other State Funds	Federal - - -	Total 3.763.0 3.857.5 305.0 (399.5) Total 3.857.5	
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325													(Shaded Ce	SENAT Ils are NOT Eq	E SUBCOMMI ual to the Gove		Request)
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327 328 329							Tota	I Subcommit	tee Change	s al Request A	ccepted	entr	(446.7) (342.0)	3.354.7 3,344.5	855.0 855.0	-	3.763.0 3,857.5
329	Dep	artment of Educatior	and Early Deve	lopment					Ũ	nendments A			305.0	-	-	-	305.0
331	1		•						Subo	ommittee's A	dditions		(409.7)	10.2	-	-	(399.5)
332	#	Appropriation	Allocation	Description	Subcommittee Notes		unding Inform		Funding Multiplier	Gov PCNs	Sen PCNs	-	Unrestricted GF	Designated GF	Other State Funds	Federal	Total
341	8	Teaching and Learning Support	Student and School Achievement	Restore FY14 MH Trust: Gov. Cncl - Rural Transition Services	The denial of \$100.0 increment for the rural transition services program leaves \$150.0 in the base to continue the service to students.	1037	GF/MH	100.0	0	0	0		-	-	-	-	-
342		Teaching and Learning Support	Student and School Achievement	MH Trust: Gov Cncl - Grant 180.09 AK Autism Resource Center	Center provides information and resources about autism. The FY13 budget had same level of funding with MHTAAR funds.	1092	MHTAAR	100.0	1	0	0		-	-	100.0	-	100.0
343		Teaching and Learning Support	Student and School Achievement	Theme-Based Learning Program for Iditarod School District Ch7 FSSLA2011 (SB84)(Ch3 FSSLA 2011 P47 L3)(HB108) (FY12-FY14)	The lditarod Pilot Project can complete its stated FY14 plans with carry-over funds (FY12 - \$85.0 and possible FY13 carry-over funds) and the FY14 appropriation of \$150.0.	1004	Gen Fund	500.0	0.3	0	0		150.0	-	-	-	150.0
344	11	Teaching and Learning Support	Student and School Achievement	Digitizing Education In Alaska	With this reduction of the increment (\$738.0), DEED has the flexibility to fund the 1:1 Initiative, AKLearning Network, Live Homework, Online with Libraries in a way that is best for students.	1004	Gen Fund	5,900.0	0.87491	0	0		5,162.0	-	-	-	5,162.0
345		Teaching and Learning Support	Student and School Achievement	Jobs for America's Graduates Program (JAG)	The establishment of this new program will be postponed.	1004	Gen Fund	800.0	0	0	0		-	-	-	-	-
346		Teaching and Learning Support	Student and School Achievement	Comprehensive System of Statewide Assessments Contractual Costs	The reduction (\$350.0) of this increment reflects the receipt of federal funds for the Standard Base Assessments (\$165.0) and the possible elimination of the TerraNova assessment.	1004	Gen Fund	500.0	0.3	0	0		150.0	-	-	-	150.0
347	14	Teaching and Learning Support	Student and School Achievement	Alaska Technical and Vocational Education Formula Adjustment	Decrement matches the decrease in revenue projections from the Department of Labor and Workforce Development for FY14.	1151	VoTech Ed	(5.5)	1	0	0		-	(5.5)	-	-	(5.5)
348	15	Teaching and Learning Support	Student and School Achievement	Kindergarten through Third Grade Literacy Project	This literacy project provides pre- and post- screening assessments for students in K-3 (approximately 40,000 students).	1004	Gen Fund	320.0	1	0	0		320.0	-	-	-	320.0
349	16	Teaching and Learning Support	Pre- Kindergarten Grants	Pre-Kindergarten Program Grants	The Pre-K Grant Program, a competitive program, began as a pilot program in FY10. The denial of this increment (\$480.0) maintains the base at the original level (\$2,000.0).	1004	Gen Fund	480.0	0	0	0			-	-	-	-
350		Commissions and Boards	Alaska State Council on the Arts	Rasmuson Foundation Harper Arts Touring Program	Increase in Statutory Designated Receipts will give ASCA the ability to receive/disburse funds for Harper Arts Touring Grant Program.	1108	Stat Desig	80.0	1	0	0		-	-	80.0	-	80.0
351	18	Mt. Edgecumbe Boarding School	Mt. Edgecumbe Boarding School	Mt Edgecumbe Costs for FY14 Salary and Health Insurance Increases Reflected in State Facilities Maintenance Component	The proposed increment for salary and insurance increases (\$10.1) is denied. Other school districts absorb these costs within their foundation formula budget.	1004	Gen Fund	10.1	0	0	0			-	-	-	-
352	19	Mt. Edgecumbe Boarding School	Mt. Edgecumbe Boarding School	Replace Unavailable Interagency Receipts for FY2014 Salary and Health Insurance Increases	The fund source change (\$44.9) for salary and health insurance increase is denied. Other school districts absorb these costs within their foundation formula budget.	1004 1007	Gen Fund I/A Rcpts	44.9 (44.9)	0	0	0		-	-	-	-	-

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327 328 329							Tota	al Subcommit	tee Changes mor's Origina	S al Request A	ccented	ent?	(446.7) (342.0)	3.354.7 3,344.5	855.0 855.0	-	3.763.0 3,857.5
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331										ommittee's A		OTI? ((409.7)	10.2	-	-	(399.5)
332	#	Appropriation	Allocation	Description	Subcommittee Notes		Funding Inform		Funding Multiplier	Gov PCNs	PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
354		Alaska Postsecondary Education Commission	Program Administration & Operations	Fully Fund the AlaskAdvantage Education Grants from the Higher Education Fund	Changes the FY13 funding source (Gen Fund) for the AlaskAdvantage Education Grants to the Alaska Higher Education Investment Fund.	1004 1226	Gen Fund High Ed	(3,000.0) 3,000.0	1	0	0		(3,000.0) -	3,000.0	-	-	(3,000.0) 3,000.0
356	21	Alaska Postsecondary Education Commission	Operations	Statewide Longitudinal Data System Project	Additional Interagency Receipt authority is given to allow DEED to pass-through federal funds to the ACPE to link postsecondary and workforce data to K-12 data system.	1007	I/A Rcpts	1,000.0	1	0	0		-	-	1,000.0	-	1,000.0
357	22	Alaska Performance Scholarship Awards	Alaska Performance	Fully Fund the Alaska Performance Scholarships	Changes the FY13 funding source (AHCC) for the Performance Scholarships to the	1213 1226	AHCC High Ed	(3,100.0) 3,100.0	1	0	0		(3,100.0)	- 3,100.0	-	-	(3,100.0) 3,100.0
358			Scholarship Awards	from the Higher Education Fund	Alaska Higher Education Investment Fund.	1220	r ligit Eu	3,100.0					-	3,100.0	-	-	3,100.0
359	_																
		guage transactions a committee report to t		onal purposes only. The e may provide	Language Section	Fur	nd Code	37,133.9		0	0		-	-	-	-	-
360	rec	ommendations regard															
000	_	K-12 Support	Foundation Program	Reverse FY2013 Conference Committee Tracking Foundation Expenditures from PEF		1004	Gen Fund	(1,077,513.3)		0	0		-	-	-	-	-
361	2	K-12 Support	Foundation Program	Reverse Ch19, SLA2012 (SB182) FY2013 Vocational Education Factor of 1.015 Added to Foundation		1004	Gen Fund	(5,911.3)		0	0		-	-	-	-	-
362				Formula													
262	3	K-12 Support	Foundation Program	Reverse Ch19, SLA 2012 (SB182) FY2013 Payments for 2.65 Mill Rate on Required Local Effort (Foundation Program)		1004	Gen Fund	(21,296.4)		0	0		-	-	-		-
505	4	K-12 Support	Foundation	FY2014 Foundation Program		1004	Gen Fund	1,115,748.0		0	0		-	-	-	-	-
364			Program	Public Education Fund Tracking													
365	5	K-12 Support	Foundation Program	Additional State Aid to School Districts for Fixed Cost Increases		1004	Gen Fund	25,000.0		0	0		-	-	-	-	-
366	6	K-12 Support	Pupil Transportation	Reverse MisAdj for Ch19, SLA 2012 (SB182) FY2013 Pupil Transportation Per Child Cost Increase		1004	Gen Fund	(11,593.2)		0	0		-	-	-	-	-
367	7	K-12 Support	Pupil Transportation	Reverse FY2013 Pupil Transportation Tracking Expenditures from Public Education Fund		1004	Gen Fund	(62,202.7)		0	0		-	-	-	-	-

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325 326					(Shaded Ce		E SUBCOMMIT		Request)							
327												Unrestricted GF	Designated GF	Other State Funds	Federal	Total
328						Tot	al Subcommit	tee Change	es		nt?	(446.7)	3.354.7	855.0		3.763.0
329								v	al Request	•	Inte	(342.0)	3,344.5	855.0	-	3,857.5
330 D	epartment of Education	n and Early Deve	lopment				Go		mendments	•	~ ·	305.0	-	-	-	305.0
331							-		committee's		от	(409.7)	10.2	-	-	(399.5)
332	# Appropriation	Allocation	Description	Subcommittee Notes		Funding Inform		Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
368	8 K-12 Support	Pupil Transportation	FY2014 Pupil Transportation Public Education Fund Tracking		1004	Gen Fund	74,902.8		0	0		-	-	-	-	-
373		•				•										
	overnor's Amendment	S		Numbers Section	Fur	nd Code	305.0		0	0		305.0	-	-	-	305.0
375	1 Mt. Edgecumbe Boarding School	Mt. Edgecumbe Boarding School	New Dormitory Management Contractual Costs	The FY14 contract is \$305.0 higher than last year's contract; new contract is \$1,700.9.	1004	Gen Fund	305.0	1	0	0		305.0	-	-	-	305.0
381	ther Subcommittee Ac	tions		Numbers Section	Fur	nd Code				-		(409.7)	10.2	-	-	(399.5)
302	1 Teaching and	Early Learning	Reduction to the Best	The reduction of \$37.5 maintains a \$900.0	1004	Gen Fund	(37.5)	1		0		(37.5)		-	-	(37.5)
383	Learning Support	Coordination	Beginnings Program	base in the Best Beginnings Program.	1001	Contraine	(01.0)			0		(01.0)				(01.0)
384	2 Teaching and Learning Support	Early Learning Coordination	Reduction to the Parents as Teachers Program	The Parents as Teachers Program is reduced by \$242.5.	1004	Gen Fund	(242.5)	1		0		(242.5)	-	-	-	(242.5)
385	3 Teaching and Learning Support	Early Learning Coordination	Remove Personal Services Funding for Early Childhood Education Position	The reduction of \$119.5 eliminates funding for an early childhood education position in the Parents as Teachers Program.	1004	Gen Fund	(119.5)	1		0		(119.5)	-	-	-	(119.5)
386	4 Teaching and Learning Support	Teacher Certification	Replace all UGF in the Allocation with General Fund Program Receipts	The fund source switch replaces GF with GF/Program Receipts in Teacher Certification.	1004	Gen Fund	(10.2)	1		0		(10.2)	-	-	-	(10.2)
387					1005	GF/Prgm	10.2	1		0		-	10.2	-	-	10.2
388	5 Teaching and Learning Support	Pre- Kindergarten Grants	Remove Base Funding for Program	Items #5 and #6 are companion actions.	1004	Gen Fund	(2,000.0)	1		0		(2,000.0)	-	-	-	(2,000.0)
389	6 Teaching and Learning Support	Pre- Kindergarten Grants	Add One-Time Funding for Program	Items #5 and #6 are companion actions.	1004	Gen Fund	2,000.0	1		0	OTI	2,000.0	-	-	-	2,000.0