

**2013 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between GovAmd+ and Sen Subcom**

<b>Numbers</b> <b>Differences</b> <b>Agencies: Labor</b>
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**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Business Partnerships</b>													
<b>Business Services</b>													
Decrement STEP Funding	Sen Subcom	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
1054 STEP (DGF)			-500.0										
Alaska Works Partnership -- Rural	Sen Subcom	Inc	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
Apprenticeship Outreach Operations Grant													
1054 STEP (DGF)			150.0										
<b>* Allocation Difference *</b>			-350.0	0.0	0.0	0.0	0.0	0.0	-350.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-350.0	0.0	0.0	0.0	0.0	0.0	-350.0	0.0	0	0	0
<b>Alaska Vocational Technical Center</b>													
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Add Back One-time Funding to Support AVTEC's Costs to the Base Budget	GovAmd+	IncM	200.0	39.0	0.0	77.0	44.0	40.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Transfer from the Services Line to Correct a Negative Line Item	Sen Subcom	LIT	0.0	0.0	0.0	-14.2	0.0	14.2	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-200.0	-39.0	0.0	-91.2	-44.0	-25.8	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-200.0	-39.0	0.0	-91.2	-44.0	-25.8	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-550.0	-39.0	0.0	-91.2	-44.0	-25.8	-350.0	0.0	0	0	0
<b>**** All Agencies Difference ****</b>			-550.0	-39.0	0.0	-91.2	-44.0	-25.8	-350.0	0.0	0	0	0

## Column Definitions

**GovAmd+ (Gov's Amend+Post 30-Day Amends)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

**Sen Subcom (Senate Subcommittee)** - The version of the FY14 operating bill adopted by the Senate Finance Subcommittee.