A B	С	D	E	F G	НІ	J	K L	M N	0	Р	Q	R	s T	U	V	W	X
	bor and Workforce De			I G	[11] 1	J	K L		0	F	Q	N P	3 1	0	v	**	~
302 All Dollars in Thou																	
303			-										-				
			C	Counts House		gt Pln to	FY13 Adj						Prepared by:	Mike Smith			
304	EV12 Mat Dir	FY14 Adj Base	Governor Amended	Senate House Subcom Subcom		nate mmittee	Sen: Subcom			to Senate mmittee							
305 Unrestricted GF	34,689.		35,363.0	35,163.0 34,570.8	473.2	1.4%	1,185.4	3.5%	(200.0)	-0.6%			Date:		3/20/2013		
306 Designated GF	33,929.		33,696.4	33,346.4 33,196.4	(583.0)) -1.7%	(594.6)	-1.8%	(350.0)	-0.0%			Time	5pm	5/20/2015		
307 Other	26,482.		22,879.8	22,879.8 22,879.8	(3,603.0)) -13.6%	(3,638.2)	-13.7%	-	0.0%			Status:	Final			
308 Federal Funds	101,468.		98,778.8	98,778.8 98,778.8	(2,689.2)) -2.7%	(2,212.4)	-2.2%	-	0.0%			otatus.				
309 Total	196,570.	195,427.8	190,718.0	190,168.0 189,425.8	(6,402.0)) -3.3%	(5,259.8)	-2.7%	(550.0)	-0.3%							
Check (Enter #s f 310 reports)	196,570.	195,427.8	190,718.0	190,168.0 189,425.8													
311 Should equal zero			-										Pink cells differ	from Governor	's Request		
312			1 1		1								Enter Data in Blu		onequeer		
313 Funding Summa	у																
314 General Funds To	al 68,619.	2 67,918.6	69,059.4	68,509.4 67,767.2	(109.8)) -0.2%	590.8	0.9%	(550.0)	-0.8%							
315 Other	26,482.	3 26,518.0	22,879.8	22,879.8 22,879.8	(3,603.0)) -13.6%	(3,638.2)	-13.7%	-	0.0%							
316 Federal	101,468.	100,991.2	98,778.8	98,778.8 98,778.8	(2,689.2)		(2,212.4)	-2.2%	-	0.0%							
317																	
	position counts from L					-											
319 PFTs	86		837	837 837) -3.7%	(32.0)	-3.7%	-	0.0%							
320 PPTs		7 77		77 77		0.0%		0.0%	-	0.0%							
321 Temps	4	4 14	14	14 14	(30.0)) -68.2%		0.0%	-	0.0%							
322 Total Positions	99	0 960	928	928 928	1												
323 Position Check (S	nould equal zero)			-													
324					_							_					
325																	
															E SUBCOMMI		
326															ual to the Gove	_	
													Unrestricted GF	•	Other State	Federal	Total
327 328														GF	Funds		
							Tota	Subcommi		es al Request A	contod	ent?	<u>1,185.4</u> 1,185.4	(594.6) (244.6)	(3,638.2) 48.7	(2,212.4) (2,212.4)	(5,259.8)
329									•			Inte	1,105.4	(244.0)		(2,212.4)	(1,222.9)
330 Department of La	bor and Workforce De	velopment						Go	vernor's Ar	nendments A	ccepted	ō		-	(3,686.9)	-	(3,686.9)
331												0			((0,000.0)
# Appropri									Subc	ommittee's A	-	оті? с	-	(350.0)	-	-	(350.0)
332	tion Allocation	Descript	tion	Subcommittee	lotes	F	unding Inform	ation		ommittee's A	dditions	~	- Unrestricted GF	, ,	-	- Federal	(350.0)
	tion Allocation	Descript	tion	Subcommittee N	lotes	F	unding Inform		Funding		dditions	~	- Unrestricted GF	, ,	- Other State Funds	- Federal	
	tion Allocation			Subcommittee N			unding Inform			ommittee's A	dditions	~	- Unrestricted GF 1,185.4	Designated	Other State	- Federal (2,212.4)	(350.0)
This column incl									Funding	ommittee's A	dditions Hse PCNs	~		Designated GF	Other State Funds		(350.0) Total
This column incl 333 requested by the	udes all "Non-Adjusted Governor in FY14.	Base" transactio		Numbers Sect	ion	Fu	nd Code	(1,022.9)	Funding Multiplier	Gov PCNs -32	dditions Hse PCNs -32	~	1,185.4	Designated GF	Other State Funds		(350.0) Total (1,222.9)
This column incl requested by the 1 Commission	udes all "Non-Adjusted Governor in FY14. r and Management	Base" transactio	ins	Numbers Sect	ion re Services				Funding	ommittee's A	dditions Hse PCNs	~		Designated GF	Other State Funds		(350.0) Total
This column incl requested by the 333 Commission Administrativ	udes all "Non-Adjusted Governor in FY14. r and Management	Base" transactio	ins	Numbers Sect Labor's total FY14 Cor increase equals \$	re Services 432.1.	Fu	nd Code	(1,022.9)	Funding Multiplier	Gov PCNs -32	dditions Hse PCNs -32	~	1,185.4	Designated GF	Other State Funds		(350.0) Total (1,222.9)
3331Commission	udes all "Non-Adjusted Governor in FY14. r and Management	Base" transactio	ins	Numbers Sect	ion re Services 432.1. Governor's	Fu	nd Code	(1,022.9)	Funding Multiplier	Gov PCNs -32	dditions Hse PCNs -32	~	1,185.4	Designated GF	Other State Funds		(350.0) Total (1,222.9)
This column incl requested by the 333 Commission 1 Commission Administrativ Services	udes all "Non-Adjusted Governor in FY14. r and Management	Base" transactio	ins	Numbers Sect Labor's total FY14 Cor increase equals \$ \$65.0 is included in the	ion re Services 432.1. Governor's 67.1 will be	Fu	nd Code	(1,022.9)	Funding Multiplier	Gov PCNs -32	dditions Hse PCNs -32	~	1,185.4	Designated GF	Other State Funds		(350.0) Total (1,222.9)
This column incl requested by the 1 333 Commission Administrativ Services 334 Commission	udes all "Non-Adjusted Governor in FY14. r and Management Services	Base" transactio	ons	Numbers Sect Labor's total FY14 Con increase equals \$ \$65.0 is included in the FY14 Request and \$36	ion re Services 432.1. Governor's 67.1 will be	Fu 1004	Gen Fund	(1,022.9) 65.0	Funding Multiplier	ommittee's A Gov PCNs -32 0	dditions Hse PCNs -32 0	~	1,185.4 65.0	Designated GF	Other State Funds		(350.0) Total (1,222.9) 65.0
This column incl 333 This column incl requested by the Administrativ Services 1 Commission Administrativ Services 334 2	r and Leasing	Base" transactio Department of Administration C Services Rates Department-wide	ore core	Numbers Sect Labor's total FY14 Con increase equals \$ \$65.0 is included in the FY14 Request and \$36	ion re Services 432.1. Governor's 67.1 will be	Fu	nd Code	(1,022.9)	Funding Multiplier	Gov PCNs -32	dditions Hse PCNs -32	~	1,185.4	Designated GF	Other State Funds		(350.0) Total (1,222.9)
This column incl 333 This column incl requested by the Administrativ Services 1 Commission Administrativ Services 334 2 2 Commission Administrativ Services	r and Leasing	Base" transactio Department of Administration C Services Rates Department-wide Unavoidable Lea	ore core	Numbers Sect Labor's total FY14 Con increase equals \$ \$65.0 is included in the FY14 Request and \$36	ion re Services 432.1. Governor's 67.1 will be	Fu 1004	Gen Fund	(1,022.9) 65.0	Funding Multiplier	ommittee's A Gov PCNs -32 0	dditions Hse PCNs -32 0	~	1,185.4 65.0	Designated GF	Other State Funds		(350.0) Total (1,222.9) 65.0
This column incl 333 This column incl requested by the Administrativ Services 1 Commission Administrativ Services 334	r and Leasing	Base" transactio Department of Administration C Services Rates Department-wide Unavoidable Lea Increases	core e ase Cost	Numbers Sect Labor's total FY14 Con increase equals \$ \$65.0 is included in the FY14 Request and \$36	ion re Services 432.1. Governor's 67.1 will be	1004	Gen Fund Gen Fund	(1,022.9) 65.0 984.5	Funding Multiplier	ommittee's A Gov PCNs -32 0 0	dditions Hse PCNs -32 0	~	1,185.4 65.0	Designated GF (244.6) -	Other State Funds		(350.0) Total (1,222.9) 65.0 984.5
This column incl 333 This column incl requested by the Administrativ Services 1 Commission Administrativ Services 334 2 2 Commission Administrativ Services 335 2 3 Labor Standa	r and Leasing cocupational	Base" transactio Department of Administration C Services Rates Department-wide Unavoidable Lea Increases	core e ase Cost ection	Numbers Sect Labor's total FY14 Con increase equals \$ \$65.0 is included in the FY14 Request and \$36	ion re Services 432.1. Governor's 67.1 will be	Fu 1004	Gen Fund	(1,022.9) 65.0	Funding Multiplier	ommittee's A Gov PCNs -32 0	dditions Hse PCNs -32 0	~	1,185.4 65.0	Designated GF	Other State Funds		(350.0) Total (1,222.9) 65.0
This column incl 333 This column incl requested by the Administrativ Services 1 Commission Administrativ Services 334	r and Leasing crash Coccupational Safety and	Base" transactio Department of Administration C Services Rates Department-wide Unavoidable Lee Increases Mechanical Insp Salary and Bene	e ese Cost ection fft Costs	Numbers Sect Labor's total FY14 Con increase equals \$ \$65.0 is included in the FY14 Request and \$36	ion re Services 432.1. Governor's 67.1 will be	1004	Gen Fund Gen Fund	(1,022.9) 65.0 984.5	Funding Multiplier 1	ommittee's A Gov PCNs -32 0 0	dditions Hse PCNs -32 0	~	1,185.4 65.0	Designated GF (244.6) -	Other State Funds		(350.0) Total (1,222.9) 65.0 984.5
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This column incl 333 This column incl requested by the Administrativ Services 1 Commission Administrativ Services 2 Commission Administrativ Services 335 Zervices 3 Labor Standa Safety	r and Leasing crash Coccupational Safety and	Base" transactio Department of Administration C Services Rates Department-wide Unavoidable Lea Increases Mechanical Insp Salary and Bene Paid by Occupat Safety and Healt	e ease Cost efft Costs tional	Numbers Sect Labor's total FY14 Con increase equals \$ \$65.0 is included in the FY14 Request and \$36	ion re Services 432.1. Governor's 67.1 will be	1004	Gen Fund Gen Fund	(1,022.9) 65.0 984.5	Funding Multiplier 1	ommittee's A Gov PCNs -32 0 0	dditions Hse PCNs -32 0	~	1,185.4 65.0	Designated GF (244.6) -	Other State Funds		(350.0) Total (1,222.9) 65.0 984.5
This column incl asia This column incl requested by the Administrativ Services 334 2 334 2 334 2 335 Services 335 Services 336 Safety	rand Leasing crand Coccupational Safety and Health	Base" transactio Department of Administration C Services Rates Department-widd Unavoidable Lea Increases Mechanical Insp Salary and Bene Paid by Occupat Safety and Healt RSA	e ase Cost ection fit Costs tional th via an	Numbers Sect Labor's total FY14 Con increase equals \$ \$65.0 is included in the FY14 Request and \$36	ion re Services 432.1. Governor's 67.1 will be	1004 1004 1004	Gen Fund Gen Fund Wrkrs Safe	(1,022.9) 65.0 984.5 4.3	Funding Multiplier 1 1	ommittee's A Gov PCNs -32 0 0 0	dditions Hse PCNs -32 0 0 0 0	~	1,185.4 65.0	Designated GF (244.6) -	Other State Funds		(350.0) Total (1,222.9) 65.0 984.5 4.3
This column incl 333 This column incl requested by the Administrativ Services 334 Commission Administrativ Services 335 Commission Administrativ Services 33 Labor Standa Safety 336 Labor Standa 337 Labor Standa	rand Uccupational Safety and Health	Base" transactio Department of Administration C Services Rates Department-wide Unavoidable Lea Increases Mechanical Insp Salary and Bene Paid by Occupat Safety and Healt RSA Replace Uncolle	e ease Cost ection efit Costs tional th via an cctible Fund	Numbers Sect Labor's total FY14 Con increase equals \$ \$65.0 is included in the FY14 Request and \$36	ion re Services 432.1. Governor's 67.1 will be	1004 1004 1004 1157 1002	Gen Fund Gen Fund Wrkrs Safe Fed Rcpts	(1,022.9) 65.0 984.5 4.3 (12.4)	Funding Multiplier 1 1 1	ommittee's A Gov PCNs -32 0 0	dditions Hse PCNs -32 0	~	1,185.4 65.0 984.5 -	Designated GF (244.6) -	Other State Funds		(350.0) Total (1,222.9) 65.0 984.5 4.3 (12.4)
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This column incl 333 This column incl association 1 Commission Administrativ Services 334 2 2 Commission Administrativ Services 335 2 336 3 337 4 Labor Standa Safety 338	r and Leasing r and Cocupational Safety and Health Leasing r and Cocupational Safety and Health	Base" transactio Department of Administration C Services Rates Department-wide Unavoidable Lea Increases Mechanical Insp Salary and Bene Paid by Occupat Safety and Healt RSA Replace Uncolle Sources for Pers Services Increas	e ease Cost ection fift Costs tional th via an ectible Fund sonal ses	Numbers Sect Labor's total FY14 Con increase equals \$ \$65.0 is included in the FY14 Request and \$36	ion re Services 432.1. Governor's 67.1 will be	1004 1004 1157 1002 1003	Gen Fund Gen Fund Wrkrs Safe Fed Rcpts G/F Match	(1,022.9) 65.0 984.5 4.3 (12.4) 12.4	Funding Multiplier 1 1 1 1 1 1	ommittee's A Gov PCNs -32 0 0 0	dditions Hse PCNs -32 0 0 0 0 0 0 0 0	~	1,185.4 65.0 984.5 -	Designated GF (244.6) -	Other State Funds 48.7 		(350.0) Total (1,222.9) 65.0 984.5 4.3 (12.4) 12.4
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This column incl 333 This column incl 333 requested by the Administrativ Services 334 Commission Administrativ Services 335 Commission Administrativ Services 336 J 337 4 Labor Standa Safety Safety 338 Safety	rdes and Coccupational Safety and Health Coccupational Safety and Health Services and Coccupational Safety and Health Safety and Health Employment and Training	Base" transactio Department of Administration C Services Rates Department-widd Unavoidable Lea Increases Mechanical Insp Salary and Bene Paid by Occupat Safety and Healt RSA Replace Uncolle Sources for Pers Services Increas Transfer Work S Authority and Po	e ease Cost ection efit Costs tional th via an ectible Fund sonal ervices soitions to	Numbers Sect Labor's total FY14 Con increase equals \$ \$65.0 is included in the FY14 Request and \$36	ion re Services 432.1. Governor's 67.1 will be	1004 1004 1157 1002 1003	Gen Fund Gen Fund Wrkrs Safe Fed Rcpts G/F Match	(1,022.9) 65.0 984.5 4.3 (12.4) 12.4	Funding Multiplier 1 1 1 1 1 1	ommittee's A Gov PCNs -32 0 0 0	dditions Hse PCNs -32 0 0 0 0 0 0 0 0	~	1,185.4 65.0 984.5 -	Designated GF (244.6) -	Other State Funds 48.7 		(350.0) Total (1,222.9) 65.0 984.5 4.3 (12.4) 12.4
This column inclass: This column inclass: 333 1 Commission Administrativ Services 334 2 Commission Administrativ Services Administrativ 335 Services 3 336 3 Labor Standa 336 Safety 338 5 Employment	rdes all "Non-Adjuster Governor in FY14. and Management Services rand Leasing rds and Occupational Safety and Health rds and Occupational Safety and Health Becurity Employment	Base" transactio Department of Administration C Services Rates Department-wide Unavoidable Lea Increases Mechanical Insp Salary and Bene Paid by Occupat Safety and Healt RSA Replace Uncolle Sources Increas Transfer Work S	e ease Cost ection efit Costs tional th via an ectible Fund sonal ervices soitions to	Numbers Sect Labor's total FY14 Con increase equals \$ \$65.0 is included in the FY14 Request and \$36	ion re Services 432.1. Governor's 67.1 will be	1004 1004 1157 1002 1003	Gen Fund Gen Fund Wrkrs Safe Fed Rcpts G/F Match	(1,022.9) 65.0 984.5 4.3 (12.4) 12.4	Funding Multiplier 1 1 1 1 1 1	ommittee's A Gov PCNs -32 0 0 0	dditions Hse PCNs -32 0 0 0 0 0 0 0 0	~	1,185.4 65.0 984.5 -	Designated GF (244.6) -	Other State Funds 48.7 		(350.0) Total (1,222.9) 65.0 984.5 4.3 (12.4) 12.4
This column incl 333 This column incl association 1 Commission Administrativ Services 334 2 2 Commission Administrativ Services 335 2 336 3 336 3 337 4 4 Labor Standa Safety 338 5 5 Employment 339 4	Ides all "Non-Adjuster Governor in FY14. r and Management Services r and Leasing r and Cocupational Safety and Health rds and Occupational Safety and Health rds and Occupational Safety and Health rds and Occupational Safety and Health Security Employment and Training Services	Base" transactio Department of Administration C Services Rates Department-wide Unavoidable Lee Increases Mechanical Inspy Salary and Bene Paid by Occupat Safety and Healt RSA Replace Uncolle Sources for Pers Services Increas Transfer Work S Authority and Po the New Work S Component	e ease Cost ection fft Costs tional th via an ectible Fund sonal ses ervices ssitions to ervices	Numbers Sect Labor's total FY14 Con increase equals \$ \$65.0 is included in the FY14 Request and \$36	ion re Services 432.1. Governor's 67.1 will be	Full 1004 1004 1004 1004 1004 1005 1002 1003 1007	Gen Fund Gen Fund Wrkrs Safe Fed Rcpts G/F Match	(1,022.9) 65.0 984.5 4.3 (12.4) 12.4 (3,686.9)	Funding Multiplier	Gov PCNs -32 0 0 0 0 0 0 0 0 0	dditions Hse PCNs -32 0 0 0 0 0 0 0 0 0	~	1,185.4 65.0 984.5 -	Designated GF (244.6) - - - 4.3 - -	Other State Funds 48.7 - - - - (3,686.9)		(350.0) Total (1,222.9) 65.0 984.5 4.3 (12.4) 12.4 (3,686.9)
This column incl 333 This column incl association 1 Commission Administrativ Services 334 2 2 Commission Administrativ Services 335 2 336 3 336 3 337 4 4 Labor Standa Safety 338 5 5 Employment 339 4	rand Cocupational Safety and Health Services Security Unemployment	Base" transactio Department of Administration C Services Rates Department-wide Unavoidable Lea Increases Mechanical Insp Salary and Bene Paid by Occupat Safety and Healt RSA Replace Uncolle Sources for Pers Services Increas Transfer Work S Authority and Po the New Work Si Component	e ase Cost ection fit Costs tional th via an ectible Fund sonal ses iervices solutions to ervices Technical	Numbers Sect Labor's total FY14 Con increase equals \$ \$65.0 is included in the FY14 Request and \$36	ion re Services 432.1. Governor's 67.1 will be	1004 1004 1157 1002 1003	Gen Fund Gen Fund Wrkrs Safe Fed Rcpts G/F Match	(1,022.9) 65.0 984.5 4.3 (12.4) 12.4	Funding Multiplier 1 1 1 1 1 1	ommittee's A Gov PCNs -32 0 0 0	dditions Hse PCNs -32 0 0 0 0 0 0 0 0	~	1,185.4 65.0 984.5 -	Designated GF (244.6) -	Other State Funds 48.7 - - - - (3,686.9)		(350.0) Total (1,222.9) 65.0 984.5 4.3 (12.4) 12.4
This column incl 333 This column incl association 1 Commission Administrativ Services 334 2 2 Commission Administrativ Services 335 2 336 3 336 3 337 4 4 Labor Standa Safety 338 5 5 Employment 339 4	Ides all "Non-Adjuster Governor in FY14. r and Management Services r and Leasing r and Cocupational Safety and Health rds and Occupational Safety and Health rds and Occupational Safety and Health rds and Occupational Safety and Health Security Employment and Training Services	Base" transaction Department of Administration C Services Rates Department-widd Unavoidable Lea Increases Mechanical Insp Salary and Bene Paid by Occupat Safety and Healt RSA Replace Uncolle Sources for Pers Services Increas Transfer Work S Authority and Po the New Work S Component Reduce Alaska T and Vocational E	e ase Cost ection fit Costs tional th via an ctible Fund sonal ses iervices positions to ervices positions to ervices	Numbers Sect Labor's total FY14 Con increase equals \$ \$65.0 is included in the FY14 Request and \$36	ion re Services 432.1. Governor's 67.1 will be	Full 1004 1004 1004 1004 1004 1005 1002 1003 1007	Gen Fund Gen Fund Wrkrs Safe Fed Rcpts G/F Match	(1,022.9) 65.0 984.5 4.3 (12.4) 12.4 (3,686.9)	Funding Multiplier	Gov PCNs -32 0 0 0 0 0 0 0 0 0	dditions Hse PCNs -32 0 0 0 0 0 0 0 0 0	~	1,185.4 65.0 984.5 -	Designated GF (244.6) - - - 4.3 - -	Other State Funds 48.7 - - - - (3,686.9)		(350.0) Total (1,222.9) 65.0 984.5 4.3 (12.4) 12.4 (3,686.9)
This column incl 333 This column incl association 1 Commission Administrativ Services 334 2 2 Commission Administrativ Services 335 2 336 3 336 3 337 4 4 Labor Standa Safety 338 5 5 Employment 339 3	rand Cocupational Safety and Health Services Security Unemployment	Base" transactio Department of Administration C Services Rates Department-wide Unavoidable Lea Increases Mechanical Insp Salary and Bene Paid by Occupat Safety and Healt RSA Replace Uncolle Sources for Pers Services Increas Transfer Work S Component Reduce Alaska ^T and Vocational E Program Funding	e ease Cost ection efit Costs tional th via an ectible Fund sonal services solutions to ervices solutions to ervices	Numbers Sect Labor's total FY14 Con increase equals \$ \$65.0 is included in the FY14 Request and \$36	ion re Services 432.1. Governor's 67.1 will be	Full 1004 1004 1004 1004 1004 1005 1002 1003 1007	Gen Fund Gen Fund Wrkrs Safe Fed Rcpts G/F Match	(1,022.9) 65.0 984.5 4.3 (12.4) 12.4 (3,686.9)	Funding Multiplier	Gov PCNs -32 0 0 0 0 0 0 0 0 0	dditions Hse PCNs -32 0 0 0 0 0 0 0 0 0	~	1,185.4 65.0 984.5 -	Designated GF (244.6) - - - 4.3 - -	Other State Funds 48.7 - - - - (3,686.9)		(350.0) Total (1,222.9) 65.0 984.5 4.3 (12.4) 12.4 (3,686.9)
This column incl 333 requested by the 334 Commission Administrativ Services 334 Commission 2 Commission Administrativ Services 335 Services 3 Labor Standa Safety Safety 338 Safety 339 Employment	rand Cocupational Safety and Health Services Security Unemployment	Base" transaction Department of Administration C Services Rates Department-widd Unavoidable Lea Increases Mechanical Insp Salary and Bene Paid by Occupat Safety and Healt RSA Replace Uncolle Sources for Pers Services Increas Transfer Work S Authority and Po the New Work S Component Reduce Alaska T and Vocational E	e ease Cost ection efit Costs tional th via an ectible Fund sonal services solutions to ervices solutions to ervices	Numbers Sect Labor's total FY14 Con increase equals \$ \$65.0 is included in the FY14 Request and \$36	ion re Services 432.1. Governor's 67.1 will be	Full 1004 1004 1004 1004 1004 1005 1002 1003 1007	Gen Fund Gen Fund Wrkrs Safe Fed Rcpts G/F Match	(1,022.9) 65.0 984.5 4.3 (12.4) 12.4 (3,686.9)	Funding Multiplier	Gov PCNs -32 0 0 0 0 0 0 0 0 0	dditions Hse PCNs -32 0 0 0 0 0 0 0 0 0	~	1,185.4 65.0 984.5 -	Designated GF (244.6) - - - 4.3 - -	Other State Funds 48.7 - - - - (3,686.9)		(350.0) Total (1,222.9) 65.0 984.5 4.3 (12.4) 12.4 (3,686.9)

	А	В	С	D E	F G H I	J	K L	M N	0	Р	Q	RS	T	U	V	W	X		
325													(Shaded Cel	SENATE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)					
	1												Unrestricted GF		Other State Funds	Federal	Total		
327 328							Total	Subcommi	ttee Chang	es Dequest	Accepted	ent?	1,185.4	(594.6)	(3,638.2)	(2,212.4)	(5,259.8)		
329		artment of Labor and	Workforce Dev	elonment					nor's Origina	•	-	Drinte	1,185.4	(244.6)	48.7 (3,686.9)	(2,212.4)	(1,222.9) (3,686.9)		
330										ommittee's		DTI? (-	(350.0)	-	-	(350.0)		
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs	J	Unrestricted GF	Designated GF	Other State Funds	Federal	Total		
341	7	Employment Security	Work Services	Transfer Work Services Authority and Positions from the Employment and Training Services Component		1007	I/A Rcpts	3,686.9	1	32	32		-	-	3,686.9	-	3,686.9		
342	8	Business Partnerships	Business Services	Reduce Federal Receipt Authority		1002	Fed Rcpts	(2,000.0)	1	0	0		-	-	-	(2,000.0)	(2,000.0)		
343		Business Partnerships	Business Services	Reduce Alaska Technical and Vocational Education Program Administration Funding to Reflect Reduced Fund Balance		1151	VoTech Ed	(1.8)	1	0	0		-	(1.8)	-	-	(1.8)		
344		Business Partnerships	Kotzebue Technical Center Operations Grant	Reduce Alaska Technical and Vocational Education Program Funding to Reflect Reduced Fund Balance		1151	VoTech Ed	(12.4)	1	0	0		-	(12.4)	-	-	(12.4)		
345		Business Partnerships	Southwest Alaska Vocational and Education Center Operations Grant	Reduce Alaska Technical and Vocational Education Program Funding to Reflect Reduced Fund Balance		1151	VoTech Ed	(4.1)	1	0	0		-	(4.1)	-	-	(4.1)		
346		Business Partnerships	Yuut Elitnaurviat, Inc. People's Learning Center Operations	Reduce Alaska Technical and Vocational Education Program Funding to Reflect Reduced Fund Balance		1151	VoTech Ed	(12.4)	1	0	0		-	(12.4)	-	-	(12.4)		
347	13	Business Partnerships	Northwest Alaska Career and Technical Center	Reduce Alaska Technical and Vocational Education Program Funding to Reflect Reduced Fund Balance		1151	VoTech Ed	(4.1)	1	0	0		-	(4.1)	-	-	(4.1)		
348		Business Partnerships	Delta Career Advancement Center	Reduce Alaska Technical and Vocational Education Program Funding to Reflect Reduced Fund Balance		1151	VoTech Ed	(4.1)	1	0	0		-	(4.1)	-	-	(4.1)		
349		Business Partnerships	New Frontier Vocational Technical Center	Reduce Alaska Technical and Vocational Education Program Funding to Reflect Reduced Fund Balance		1151	VoTech Ed	(2.8)	1	0	0		-	(2.8)	-	-	(2.8)		
350		Vocational Rehabilitation	Vocational Rehabilitation Administration	Interagency Receipt Authority for Anticipated Revenue		1007	I/A Rcpts	15.0	1	0	0		-	-	15.0	-	15.0		
351	17	Vocational Rehabilitation	Independent Living Rehabilitation	Expand Independent Living Services Grants in Several Underserved Rural Alaskan Communities		1004	Gen Fund	100.0	1	0	0		100.0	-	-	-	100.0		
352		Vocational Rehabilitation	Disability Determination	Interagency Receipt Authority for Anticipated Reimbursable Services Agreements		1007	I/A Rcpts	45.0	1	0	0		-	-	45.0	-	45.0		

A	В	С	D E	F G H I	J	K L	MN	0	Р	Q	R	S T	U	V	W	Х
325 326												(Shaded Ce	SENAT ells are NOT Equ	E SUBCOMMIT		Request)
327												Unrestricted GF	Designated GF	Other State Funds	Federal	Total
328 329						Total	Subcommi		ies nal Request A	ccented	ent?	1,185.4 1,185.4	(594.6) (244.6)	(3,638.2) 48.7	(2,212.4) (2,212.4)	(5,259.8) (1,222.9)
329 330 De	partment of Labor and	d Workforce Dev	elopment						mendments A		Orlnt	-	-	(3,686.9)	- (2,212.4)	(3,686.9)
331			·						committee's A		OTI?	-	(350.0)	-	-	(350.0)
332	Appropriation	Allocation	Description	Subcommittee Notes	Fu	Inding Informa	ation	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
353 19	Vocational	Special Projects	Transfer the Entire Assistive		1002	Fed Rcpts	483.9	1	0	0		-	-	-	483.9	483.9
354	Rehabilitation		Technology allocation into Special Projects to Streamline Components		1007	I/A Rcpts	96.0	1				-	-	96.0	-	96.0
355 20	Vocational Rehabilitation	Assistive	Transfer the Entire Assistive		1002	Fed Rcpts	(483.9)	1	0	0		-	-	-	(483.9)	(483.9)
356	Renabilitation	Technology	Technology allocation into Special Projects to Streamline Components		1007	I/A Rcpts	(96.0)	1				-	-	(96.0)	-	(96.0)
2 [.] 357	Vocational Rehabilitation	Americans With Disabilities Act (ADA)	Americans with Disabilities Act Program Transferred to the Department of Administration per Admin Order 262		1007	I/A Rcpts	(217.6)	1	0	0		-	-	(217.6)	-	(217.6)
	Alaska Vocational Technical Center	Alaska Vocational Technical Center	Additional Authority to Accommodate Anticipated Statutory Designated Program Receipts Revenue		1108	Stat Desig	112.8	1	0	0		-	-	112.8	-	112.8
2: 359	Alaska Vocational Technical Center	Alaska Vocational Technical Center	Reduce Excess General Fund Program Receipt Authority		1005	GF/Prgm	(178.5)	1	0	0		-	(178.5)	-	-	(178.5)
360	Alaska Vocational Technical Center	Alaska Vocational Technical Center	Reduce Excess Federal Receipt Authority		1002	Fed Rcpts	(200.0)	1	0	0		-	-	-	(200.0)	(200.0)
361	Alaska Vocational Technical Center	Alaska Vocational Technical Center	Reduce Alaska Technical and Vocational Education Formula Funding to Reflect Reduced Fund Balance		1151	VoTech Ed	(23.5)	1	0	0		-	(23.5)	-	-	(23.5)
26 362	Alaska Vocational Technical Center	Alaska Vocational Technical Center	Add Back One-time Funding to Support AVTEC's Costs to the Base Budget		1004	Gen Fund	200.0	0	0	0		-	-	-	-	-
363	Alaska Vocational Technical Center	Alaska Vocational Technical Center	Alaska Vocational Technical Center Facilities Maintenance Salary and Benefit Costs Reflected in AVTEC		1004	Gen Fund	12.6	1	0	0		12.6	-	-	-	12.6
364 28 365	Alaska Vocational Technical Center	Alaska Vocational	Replace Uncollectible Fund Sources for Salary and		1004 1007	Gen Fund I/A Rcpts	10.9 (5.6)	1 1	0	0		10.9	-	- (5.6)	-	10.9 (5.6)
365		Technical Center	Benefit Costs		1007	Stat Desig	(5.6)	1				-	-	(5.6)	-	(5.6)
	Alaska Vocational Technical Center	AVTEC Facilities Maintenance	Interagency Receipt Authority for Anticipated Reimbursable Services Agreements		1007	I/A Rcpts	59.3	1	0	0		-	-	59.3	-	59.3
30 368	Alaska Vocational Technical Center	AVTEC Facilities Maintenance	Additional CIP Rcpts Authority needed for a Temp PCN to Oversee the Third Avenue Dormitory Replacement Project		1061	CIP Rcpts	45.1	1	0	0		-	-	45.1	-	45.1
373																

	A	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y
325													(Shadad C	SENATE SUBCOMMITTEE ells are NOT Equal to the Governor's Budget Request)			
326													Unrestricted GF		Other State Funds	Federal	Total
328							Tota	I Subcommi	ttee Chang	es		nt?	1,185.4	(594.6)	(3,638.2)	(2,212.4)	(5,259.8)
329	D		Werkferes Dev	-1					-	al Request	-	Or Inte	1,185.4	(244.6)	48.7 (3,686.9)	(2,212.4)	(1,222.9)
330 331	Deb	artment of Labor and	WORKIDICE Dev	elopment				90		ommittee's		OTI? O	-	(350.0)	(3,000.9)	-	(3,080.9)
331	#	Appropriation	Allocation	Description	Subcommittee Notes	Fu	Inding Inform	ation		Gov PCNs		0	Unrestricted GF	Designated	Other State	Federal	Total
332									Multiplier		PCNs			GF	Funds		
374		porary Increments fr					d Code	326.8		0	0		226.8	100.0	-	-	326.8
375	31	Alaska Vocational Technical Center	Alaska Vocational Technical Center	Registered Nurse (RN) Program - Year 2 (FY13- FY15)		1004 1005	Gen Fund GF/Prgm	226.8 100.0	1	0	0		- 226.8	- 100.0	-	-	<u>226.8</u> 100.0
377			1											1		<u>.</u>	
378	Gov	ernor's Amendments	i		Numbers Section	Fun	d Code	(3,686.9)		-32	-32		-	-	(3,686.9)	-	(3,686.9)
379	32	Employment Security	Employment and Training Services	AMD: Transfer Vacant Positions from the New Work Services Component		0		-	1	3	3		-	-	-	-	-
380	33	Employment Security	Employment and Training Services	AMD: Transfer Food Stamp Work Services Positions to the Department of Health and Social Services		0		-	1	-3	-3		-	-	-	-	-
	34	Employment Security	Work Services	AMD: Transfer Work Services Positions to the Department of Health and Social Services		0		-	1	-29	-29		-	-	-	-	-
381	35	Employment Security	Work Services	AMD: Transfer Vacant Positions to the Employment and Training Services Component		0		-	1	-3	-3		-	-	-	-	-
383	36	Employment Security	Work Services	AMD: Delete Work Services Program Authority as Program Transferred to Department of Health and Social Services		1007	I/A Rcpts	(3,686.9)	1	0	0		-	-	(3,686.9)	-	(3,686.9)
384																	
389		er Subcommittee Acti					d Code	150.0	_	0	0		-	(350.0)	-	-	(350.0)
390		Business Partnerships	Business Services	Reduce STEP funding by \$500.0		1054	STEP	(500.0)	1		0		-	(500.0)	-	-	(500.0)
391	38	Business Partnerships	Business Services	Alaska Works Partnership Rural Apprenticeship Outreach Operations Grant		1054	STEP	150.0	1		0		-	150.0	-	-	150.0
392	39	Alaska Vocational Tech Center	Alaska Vocational Tech Center	Transfer from the Services Line to Correct a Negative Line Item	This is a technical adjustment to correct a negative line item due to not accepting the Governor's \$200.0 increment request. This transaction moves \$14.2 from the services line to the Capital Outlay line.				1		0		-	-	-	-	-