

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between GovAmd+ and Sen Subcom**

Numbers Differences Agencies: Rev
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Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Tax Division													
Establish an Executive Director Position for the Film Office	GovAmd+	Inc	148.0	148.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			148.0										
Establish an Executive Director Position for the Film Office (Partially fund for 9 months)	Sen Subcom	Inc	111.0	111.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			111.0										
Funding for two Film Office positions transferred from DCCED to DOR	Sen Subcom	Inc	198.0	198.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			198.0										
* Allocation Difference *			161.0	161.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			161.0	161.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Child Support Services													
Child Support Services Division													
Reduce Capital Outlay	Sen Subcom	Dec	-35.0	0.0	0.0	0.0	0.0	-35.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-35.0					-35.0					
* Allocation Difference *			-35.0	0.0	0.0	0.0	0.0	-35.0	0.0	0.0	0	0	0
** Appropriation Difference **			-35.0	0.0	0.0	0.0	0.0	-35.0	0.0	0.0	0	0	0
*** Agency Difference ***			126.0	161.0	0.0	0.0	0.0	-35.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			126.0	161.0	0.0	0.0	0.0	-35.0	0.0	0.0	0	0	0

Column Definitions

GovAmd+ (Gov's Amend+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

Sen Subcom (Senate Subcommittee) - The version of the FY14 operating bill adopted by the Senate Finance Subcommittee.