2013 Legislature - Operating Budget Transaction Compare - Senate Structure Between GovAmd+ and Sen Subcom

Numbers Differences Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers Alaska Bureau of Investigation Three Alaska State Troopers for Sex Trafficking Investigation Unit	GovAmd+	Inc	594.4	415.3	64.8	89.1	25.2	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)594.4Training and Equipment for Troopers Assignedto Sex Trafficking Investigation Unit1004 Gen Fund (UGF)232.8	GovAmd+	Inc0TI	232.8	0.0	0.0	34.5	0.0	198.3	0.0	0.0	0	0	0
* Allocation Difference * ** Appropriation Difference * *			-827.2 -827.2	-415.3 -415.3	-64.8 -64.8	-123.6 -123.6	-25.2 -25.2	-198.3 -198.3	0.0 0.0	0.0 0.0	-3 -3	0 0	0 0
Council on Domestic Violence and Sexual As Council on Domestic Violence and Sexual As Increase Victims for Justice Grant to Support Victims of Violent Crimes and Surviving Members of Homicide Victims		Inc	120.0	0.0	0.0	0.0	0.0	0.0	120.0	0.0	0	0	0
1004 Gen Fund (UGF) 120.0 * Allocation Difference * * Appropriation Difference ** *** Agency Difference *** **** All Agencies Difference ****			120.0 120.0 -707.2 -707.2	0.0 0.0 -415.3 -415.3	0.0 0.0 -64.8 -64.8	0.0 0.0 -123.6 -123.6	0.0 0.0 -25.2 -25.2	0.0 0.0 -198.3 -198.3	120.0 120.0 120.0 120.0	0.0 0.0 0.0 0.0	0 0 -3 -3	0 0 0 0	0 0 0 0

Column Definitions

GovAmd+ (Gov's Amend+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

Sen Subcom (Senate Subcommittee) - The version of the FY14 operating bill adopted by the Senate Finance Subcommittee.