

301	Department of Public Safety											
302	All Dollars in Thousands											
303												
304		FY13 Mgt Pln	FY14 Adj Base	Governor Amd	Senate Subcom	House	FY13 Mgt Pln to Senate Subcommittee	FY14 Adj Base to Senate Subcommittee	Governor Amd to Senate Subcommittee			
305	Unrestricted GF	164,560.0	164,943.4	176,930.5	176,223.3	171,484.0	11,663.3	7.1%	11,279.9	6.8%	(707.2)	-0.4%
306	Designated GF	5,908.6	5,916.9	6,417.0	6,417.0	6,417.0	508.4	8.6%	500.1	8.5%	-	0.0%
307	Other	19,825.5	19,850.8	15,306.7	15,306.7	15,306.7	(4,518.8)	-22.8%	(4,544.1)	-22.9%	-	0.0%
308	Federal Funds	10,967.5	10,981.9	10,843.5	10,843.5	10,843.5	(124.0)	-1.1%	(138.4)	-1.3%	-	0.0%
309	Total	201,261.6	201,693.0	209,497.7	208,790.5	204,051.2	7,528.9	3.7%	7,097.5	3.5%	(707.2)	-0.3%
310	Check (Enter #s from LFD reports)	201,261.6	201,693.0	209,497.7	208,790.5	204,051.2						
311	Should equal zero	-	-	-	-	-						

Prepared by:	Denise Liccioli
Date:	18-Mar
Time:	12:40 PM
Status:	Final

312	Funding Summary											
314	General Funds Total	170,468.6	170,860.3	183,347.5	182,640.3		12,171.7	7.1%	11,780.0	6.9%	(707.2)	-0.4%
315	Other	19,825.5	19,850.8	15,306.7	15,306.7		(4,518.8)	-22.8%	(4,544.1)	-22.9%	-	0.0%
316	Federal	10,967.5	10,981.9	10,843.5	10,843.5		(124.0)	-1.1%	(138.4)	-1.3%	-	0.0%
317	Positions (Enter position counts from LFD reports)											
319	PFTs	869	868	890	887		18.0	2.1%	19.0	2.2%	(3.0)	-0.3%
320	PPTs	18	18	18	18		-	0.0%	-	0.0%	-	0.0%
321	Temps	17	17	17	17		-	0.0%	-	0.0%	-	0.0%
322	Total Positions	904	903	925	922							
323	Position Check (Should equal zero)											

Pink cells differ from Governor's Request
Enter Data in Blue Cells

324											
325											
326											
327											
328											
329											
330	Department of Public Safety										
331											
332											
333											
334											
335											
336											
337											
338											
339											
340											
341											
342											
343											
344											
345											
346											
347											

SENATE SUBCOMMITTEE				
(Shaded Cells are NOT Equal to the Governor's Budget Request)				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
11,279.9	500.1	(4,544.1)	(138.4)	7,097.5
10,996.1	0.1	(4,544.1)	(138.4)	6,313.7
163.8	500.0	-	-	663.8
120.0	-	-	-	120.0

Total Subcommittee Changes					
Governor's Original Request Accepted					
Governor's Amendments Accepted					
Subcommittee's Additions					

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information	Funding Multiplier	Gov PCNs	Sen PCNs	OT? or Incent?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
This column includes all "Non-Adjusted Base" transactions requested by the Governor in FY14.															
Numbers Section					Fund Code	7,140.9		22	19		10,996.1	0.1	(4,544.1)	(138.4)	6,313.7
1	Alaska State Troopers	Alaska Wildlife Troopers Aircraft Section	Department of Administration Core Services Rates Reduction due to Lower Risk Management Insurance Costs		1004	Gen Fund	(1,026.1)	1	0	0	(1,026.1)	-	-	(1,026.1)	
2	Fire and Life Safety	Fire and Life Safety	Transfer from Training and Education Bureau for Component Consolidation		1002	Fed Rcpts	851.2	1	8	8	-	-	-	851.2	
					1004	Gen Fund	958.4	1			958.4	-	-	958.4	
					1005	GF/Prgm	1,172.9	1			-	1,172.9	-	1,172.9	
					1007	I/A Rcpts	56.6	1			-	-	56.6	56.6	
3	Fire and Life Safety	Training and Education Bureau	Transfer to Fire and Life Safety for Component Consolidation		1002	Fed Rcpts	(851.2)	1	-8	-8	-	-	-	(851.2)	
					1004	Gen Fund	(958.4)	1			(958.4)	-	-	(958.4)	
					1005	GF/Prgm	(1,172.9)	1			-	(1,172.9)	-	(1,172.9)	
					1007	I/A Rcpts	(56.6)	1			-	-	(56.6)	(56.6)	
4	Alaska State Troopers	Special Projects	Replace Unavailable Capital Project Improvement Receipts for Personal Services Increases		1004	Gen Fund	20.7	1	0	0	20.7	-	-	20.7	
					1061	CIP Rcpts	(20.7)	1			-	-	(20.7)	(20.7)	
4	Alaska State Troopers	Special Projects	Replace Federal Funds for Expired Methamphetamine Initiative Grant		1002	Fed Rcpts	(131.6)	1	0	0	-	-	-	(131.6)	
					1004	Gen Fund	131.6	1			131.6	-	-	131.6	
5	Alaska State Troopers	Special Projects	Delete CIP Receipt Authority (replaced with GF in FY13) from the AK Highway Safety Office for Bureau of Highway Patrol		1061	CIP Rcpts	(1,900.0)	1	0	0	-	-	(1,900.0)	(1,900.0)	

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
325																			SENATE SUBCOMMITTEE				
326																			(Shaded Cells are NOT Equal to the Governor's Budget Request)				
327																			Unrestricted GF	Designated GF	Other State Funds	Federal	Total
328																			11,279.9	500.1	(4,544.1)	(138.4)	7,097.5
329																			10,996.1	0.1	(4,544.1)	(138.4)	6,313.7
330	Department of Public Safety																		163.8	500.0	-	-	663.8
331																			120.0	-	-	-	120.0
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Sen PCNs	OT? Or Intent?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total							
333	This column includes all "Non-Adjusted Base" transactions requested by the Governor in FY14.				Numbers Section	Fund Code	7,140.9		22	19		10,996.1	0.1	(4,544.1)	(138.4)	6,313.7							
334	19	Alaska State Troopers	Alaska State Trooper Detachments	Training and Equipment for Additional Troopers in Fairbanks, Matanuska-Susitna Valley and Kenai Peninsula		1004	Gen Fund	1,164.0	1	0	0	1,164.0	-	-	-	1,164.0							
368	20	Alaska State Troopers	Alaska State Trooper Detachments	Offset Increased Dispatch Service Costs due to Contract Changes with the City of Wasilla (MatCom Dispatch Center)		1004	Gen Fund	400.0	1	0	0	400.0	-	-	-	400.0							
369	21	Alaska State Troopers	Alaska Bureau of Investigation	Three Alaska State Troopers for Sex Trafficking Investigation Unit		1004	Gen Fund	594.4	0	3	0	-	-	-	-	-							
370	22	Alaska State Troopers	Alaska Bureau of Investigation	Training and Equipment for Troopers Assigned to Sex Trafficking Investigation Unit		1004	Gen Fund	232.8	0	0	0	-	-	-	-	-							
371	23	Alaska State Troopers	Alaska Bureau of Investigation	Complete Replacement of ARRA-JAG Funds for Internet Crimes Against Children (partial year \$332.8 GF went to DPS in FY13)		1004	Gen Fund	914.2	1	0	0	914.2	-	-	-	914.2							
372	24	Alaska State Troopers	Alaska Wildlife Troopers	Replace Unavailable Fund Sources for Personal Services Increases		1004	Gen Fund	2.4	1	0	0	2.4	-	-	-	2.4							
373						1061	CIP Rcpts	(2.4)	1		0	-	-	(2.4)	-	(2.4)							
374	25	Alaska State Troopers	Alaska Wildlife Troopers	Replace Federal Funding for Three Public Safety Technicians (12-1920, 12-3835, and 12-3862)		1004	Gen Fund	213.0	1	0	0	213.0	-	-	-	213.0							
375						1061	CIP Rcpts	(213.0)	1		0	-	-	(213.0)	-	(213.0)							
376	26	Alaska State Troopers	Alaska Wildlife Troopers	Transfer from Alaska Wildlife Troopers Director's Office for Component Consolidation		1004	Gen Fund	409.4	1	3	3	409.4	-	-	-	409.4							
377	27	Alaska State Troopers	Alaska Wildlife Troopers	Transfer from Alaska Wildlife Trooper Investigations for Component Consolidation		1004	Gen Fund	1,218.4	1	8	8	1,218.4	-	-	-	1,218.4							
378	29	Alaska State Troopers	Alaska Wildlife Troopers Director's Office	Transfer to Alaska Wildlife Troopers for Component Consolidation		1004	Gen Fund	(409.4)	1	-3	-3	(409.4)	-	-	-	(409.4)							
379	30	Alaska State Troopers	Alaska Wildlife Troopers Investigations	Transfer to Alaska Wildlife Troopers for Component Consolidation		1004	Gen Fund	(1,218.4)	1	-8	-8	(1,218.4)	-	-	-	(1,218.4)							
380	31	Village Public Safety Officer Program	VPSO Contracts	Transfer to Village Public Safety Officer Program for Component Consolidation		1004	Gen Fund	(14,376.6)	1	0	0	(14,376.6)	-	-	-	(14,376.6)							
381	32	Village Public Safety Officer Program	VPSO Support	Transfer to Village Public Safety Officer Program for Component Consolidation		1004	Gen Fund	(1,874.6)	1	-5	-5	(1,874.6)	-	-	-	(1,874.6)							
382						1061	CIP Rcpts	(2.0)	1			-	-	(2.0)	-	(2.0)							
383	33	Village Public Safety Officer Program	Village Public Safety Officer Program	Continue Initiative for Increasing Number of Village Public Safety Officers in Rural Areas		1004	Gen Fund	2,269.8	1	0	0	2,269.8	-	-	-	2,269.8							
384																							

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	
325																			SENATE SUBCOMMITTEE					
326																			(Shaded Cells are NOT Equal to the Governor's Budget Request)					
327																			Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
328																			11,279.9	500.1	(4,544.1)	(138.4)	7,097.5	
329																			10,996.1	0.1	(4,544.1)	(138.4)	6,313.7	
330	Department of Public Safety																		Total Subcommittee Changes					OT? Or Intent?
331																			Governor's Original Request Accepted					
332																			Governor's Amendments Accepted					
333	Subcommittee's Additions																							
334	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Sen PCNs	OT?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
335	This column includes all "Non-Adjusted Base" transactions requested by the Governor in FY14.				Numbers Section	Fund Code	7,140.9		22	19		10,996.1	0.1	(4,544.1)	(138.4)	6,313.7								
336	34	Village Public Safety Officer Program	Village Public Safety Officer Program	Training and Equipment for Additional Village Public Safety Officer Positions		1004	Gen Fund	409.5	1	0	0	409.5	-	-	-	409.5								
337	35	Village Public Safety Officer Program	Village Public Safety Officer Program	Transfer from Village Public Safety Officer Contracts for Component Consolidation		1004	Gen Fund	14,376.6	1	0	0	14,376.6	-	-	-	14,376.6								
338	36	Village Public Safety Officer Program	Village Public Safety Officer Program	Transfer from Village Public Safety Officer Support for Component Consolidation		1004	Gen Fund	1,874.6	1	5	5	1,874.6	-	-	-	1,874.6								
339	37	Village Public Safety Officer Program	Village Public Safety Officer Program	Delete Unavailable Capital Project Improvement Receipts		1061	CIP Rcpts	2.0	1			-	-	2.0	-	2.0								
340	38	Village Public Safety Officer Program	Village Public Safety Officer Program	Training and Equipment for Additional Village Public Safety Officer Positions in FY2013		1004	Gen Fund	(417.8)	1	0	0	(417.8)	-	-	-	(417.8)								
341	39	Alaska Police Standards Council	Alaska Police Standards Council	Technical Adjustment to Correct Fund Source		1004	Gen Fund	(0.1)	1	0	0	(0.1)	-	-	-	(0.1)								
342	392					1005	GF/Prgm	0.1	1			-	0.1	-	-	0.1								
343	40	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Fund Cost Increases to Maintain Existing Services to Victims of Domestic Violence and Sexual Assault		1004	Gen Fund	287.5	1	0	0	287.5	-	-	-	287.5								
344	41	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Non-residential Services to Victims of Domestic Violence and Sexual Assault in Remote Areas		1004	Gen Fund	250.0	1	0	0	250.0	-	-	-	250.0								
345	42	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Community Domestic Violence and Sexual Assault Prevention Coordination		1004	Gen Fund	300.0	1	0	0	300.0	-	-	-	300.0								
346	43	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Coaching Boys into Men Violence Prevention Curriculum to Provide Regional Training and Materials for Coaches		1004	Gen Fund	50.0	1	0	0	50.0	-	-	-	50.0								
347	44	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Transfer from Batterers Intervention Program for Component Consolidation		1004	Gen Fund	200.0	1	0	0	200.0	-	-	-	200.0								
348	45	Council on Domestic Violence and Sexual Assault	Batterers Intervention Program	Transfer to Council on Domestic Violence and Sexual Assault for Component Consolidation		1004	Gen Fund	(200.0)	1	0	0	(200.0)	-	-	-	(200.0)								
349	46	Statewide Support	Training Academy	Interagency Receipt Authority for Law Enforcement Cadet Corps Program		1007	I/A Rcpts	50.0	1	0	0	-	-	50.0	-	50.0								
350	47	Statewide Support	Alaska Public Safety Information Technology Network	Transfer to Statewide Information Technology Services for Component Consolidation		1002	Fed Rcpts	(131.7)	1	-26	-26	-	-	-	(131.7)	(131.7)								
351	401					1004	Gen Fund	(2,301.1)	1			(2,301.1)	-	-	-	(2,301.1)								
352	402					1005	GF/Prgm	(70.0)	1			-	(70.0)	-	-	(70.0)								
353	403					1007	I/A Rcpts	(1,200.8)	1			-	-	(1,200.8)	-	(1,200.8)								
354	48	Statewide Support	Alaska Criminal	Transfer to Statewide		1002	Fed Rcpts	(501.9)	1	-40	-40	-	-	-	(501.9)	(501.9)								

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
325																			SENATE SUBCOMMITTEE				
326																			(Shaded Cells are NOT Equal to the Governor's Budget Request)				
327																			Unrestricted GF	Designated GF	Other State Funds	Federal	Total
328																			11,279.9	500.1	(4,544.1)	(138.4)	7,097.5
329																			10,996.1	0.1	(4,544.1)	(138.4)	6,313.7
330	Department of Public Safety																		163.8	500.0	-	-	663.8
331																			120.0	-	-	-	120.0
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total							
333	This column includes all "Non-Adjusted Base" transactions requested by the Governor in FY14.					Numbers Section	Fund Code	7,140.9		22	19	10,996.1	0.1	(4,544.1)	(138.4)	6,313.7							
405			Records and Identification	Information Technology Services for Component Consolidation		1004	Gen Fund (2,421.1)	1				(2,421.1)	-	-	-	(2,421.1)							
406						1005	GF/Prgm (1,000.1)	1				-	(1,000.1)	-	-	(1,000.1)							
407						1007	I/A Rcpts (1,061.2)	1				-	-	(1,061.2)	-	(1,061.2)							
408	49	Statewide Support	Statewide Information Technology Services	Interagency Receipt Authority for Background Checks and Internal Department Network Services		1007	I/A Rcpts 481.4	1	0	0		-	-	481.4	-	481.4							
409	50	Statewide Support	Statewide Information Technology Services	Transfer from Alaska Public Safety Information Network for Component Consolidation		1002	Fed Rcpts 131.7	1	26	26		-	-	-	131.7	131.7							
410						1004	Gen Fund 2,301.1	1				2,301.1	-	-	-	2,301.1							
411						1005	GF/Prgm 70.0	1				-	70.0	-	-	70.0							
412						1007	I/A Rcpts 1,200.8	1				-	-	1,200.8	-	1,200.8							
413	51	Statewide Support	Statewide Information Technology Services	Transfer from Alaska Criminal Records and Identification for Component Consolidation		1002	Fed Rcpts 501.9	1	40	40		-	-	-	501.9	501.9							
414						1004	Gen Fund 2,421.1	1				2,421.1	-	-	-	2,421.1							
415						1005	GF/Prgm 1,000.1	1				-	1,000.1	-	-	1,000.1							
416						1007	I/A Rcpts 1,061.2	1				-	-	1,061.2	-	1,061.2							
426	Governor's Amendments					Numbers Section	Fund Code	663.8		0	0	163.8	500.0	-	-	663.8							
427	52	Alaska State Troopers	Rural Trooper Housing			1005	GF/Prgm 500.0	1	0	0		500.0	-	-	-	500.0							
428	53	Alaska State Troopers	Alaska State Trooper Detachments	Radio Dispatcher Class Study		1004	Gen Fund 163.8	1	0	0		-	-	-	-	163.8							
434	Other Subcommittee Actions					Fund Code	120.0		0	0		120.0	-	-	-	120.0							
435	54	VPSO Program	VPSO Program	Intent Language	It is the intent of the legislature that the Department work with VPSO grantees to determine how their unmet needs can be met and funded with VPSO program funds.							-	-	-	-	-							
436	55	VPSO Program	VPSO Program	Intent Language	It is the intent of the legislature that if the Department anticipates savings from vacancies and turnover of authorized Village Public Safety Officer (VPSO) positions, that they use those savings to support the VPSO program in other ways such as equipment, housing, holding cells, office space, training, or other needs which will help to strengthen the program.							-	-	-	-	-							
437	56	CDVSA	CDVSA	Increase grant to Victims for Justice by \$120.0	Add funding and intent for Victims for Justice to support victims of violent crimes and surviving members of homicide victims in Alaska (paired with intent)	1004	Gen Fund 120.0	1				120.0	-	-	-	120.0							
438	57	Alaska State Troopers	Appropriation Level	Intent Language	It is the intent of the legislature that money appropriated to the Alaska State Troopers under this appropriation may not be spent to assist federal employees in enforcing the Marine Mammal Protection Act of 1972 (16 U.S.C. 1361-1421h) as it relates to sea otters in Southeast Alaska.							-	-	-	-	-							