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301	Den	B partment of Public Safe	C C	D	E	F	G	H	ı	J	K L	M N	0	Р	Q	R	S T	U	V	W	Х
		Dollars in Thousands	ty.																		
303	3	ı													-					Ī	
						0		EV40	0 Mart Dia 4	. 0		j Base to	0				Prepared by:	Denise Liccioli			
304	ı		FY13 Mgt Pln	FY14 Adj Base	Governor Amd	Senate Subcom	House		3 Mgt Pln to Subcommi			nate nmittee		or Amd to bcommittee							
		restricted GF	164,560.0	164,943.4	176,930.5	176,223.3	171,484.0		11,663.3	7.1%	11,279.9		(707.2)	-0.4%	,		Date:		18-Mar		
306		signated GF	5,908.6	5,916.9	6,417.0	6,417.0	6,417.0		508.4	8.6%	500.1	8.5%	` -	0.0%	5		Time		12:40 PM		
	Oth		19,825.5	19,850.8	15,306.7	15,306.7	15,306.7	7	(4,518.8)	-22.8%	(4,544.1	-22.9%	-	0.0%	5		Status:	Final			
		deral Funds	10,967.5	10,981.9	10,843.5	10,843.5	10,843.5		(124.0)	-1.1%	(138.4)	-1.3%	-	0.0%	<u> </u>						
309	Tota		201,261.6	201,693.0	209,497.7	208,790.5	204,051.2	<u> </u>	7,528.9	3.7%	7,097.5	3.5%	(707.2)	-0.3%	o o						
310	repo	eck (Enter #s from LFD orts)	201,261.6	201,693.0	209,497.7	208,790.5	204,051.2														
		ould equal zero	-	-	-	-	-	-									Pink cells differ fi	rom Governor's	Request		
312								_									Enter Data in Blue	e Cells			
		nding Summary neral Funds Total	170,468.6	170,860.3	183,347.5	182,640.3		-	12,171.7	7.1%	11,780.0	6.9%	(707.2)	-0.4%	1						
	Oth		19,825.5	19,850.8	15,306.7	15,306.7		1	(4,518.8)	-22.8%	(4,544.1)	-22.9%	- (101.2)	0.0%	2						
	Fed		10,967.5	10,981.9		10,843.5		1	(124.0)	-1.1%	(138.4)		-	0.0%	5						
317	1										· ·				_						
	Pos PFT	<u>sitions <i>(Enter position (</i></u> Te	counts from LFD 869	reports) 868	890	887		1	18.0	2.1%	19.0	2.2%	(3.0)	-0.3%	1						
320	_		18					1 🗁	10.0	0.0%	19.0	0.0%	- (3.0)	0.0%	Í						
	Ten		17	17				╛╚		0.0%		0.0%	-	0.0%	,						
322	Tota	al Positions	904	903	925	922															
323		sition Check (Should equa	al zero)			-]													
324																					
325	2																	SENAT	E SUBCOMMIT	TEE	
226																	(Shaded Co	ells are NOT Equ			equest)
326	2																Unrestricted GF	Designated	Other State	Federal	Total
327																		GF	Funds		
328									Г		Tot	-I Cook	ttee Change	95			11,279.9	500.1	(4,544.1)	(138.4)	7,097.5
											101	ai Subcomm	tice onlange			¢-					
220	J								ŀ		100		ernor's Origi		t Accepted	tent?	10,996.1	0.1	(4,544.1)	(138.4)	6,313.7
329	,	partment of Public Safe	tv						}		101	Gov	ernor's Origi	inal Reques		드	10,996.1	0.1	(4,544.1)	(138.4)	6,313.7
329 330	Dep	partment of Public Safe	ty								101	Gov	vernor's Origi Governor's A	inal Reques	Accepted	드	10,996.1 163.8		(4,544.1)	(138.4)	663.8
329	Dep			Descrin	ition	l s	ubcommittee	e Notes		Fi		Gov	vernor's Origi Governor's A Sub	inal Reques Amendments ocommittee's	Accepted Additions	드	10,996.1 163.8 120.0	0.1 500.0	-	-	663.8 120.0
329 330	Dep	_	Allocation	Descrip	ition	Si	ubcommittee	e Notes		Fu	unding Inform	Gov	vernor's Origi Governor's A Sub	inal Reques	Accepted Additions	드	10,996.1 163.8	0.1	(4,544.1) Other State Funds	(138.4) - - - Federal	663.8
329 330 331	Dep	Appropriation	Allocation				ubcommittee					Gov	vernor's Origi Governor's A Sub Funding Multiplier	inal Reques Amendments ocommittee's	Accepted Additions Sen	드	10,996.1 163.8 120.0	0.1 500.0 - Designated	Other State	-	663.8 120.0
329 330 331	Dep	Appropriation	Allocation								unding Inform	Gov	vernor's Origi Governor's A Sub Funding Multiplier	Amendments committee's	s Accepted s Additions Sen PCNs	드	10,996.1 163.8 120.0 Unrestricted GF	0.1 500.0 - Designated GF	Other State	- Federal	663.8 120.0 Total
329 330 331	Dep	Appropriation scolumn includes all " the Governor in FY14.	Allocation Non-Adjusted Ba	se" transactions	requested					Fun	unding Inform	Governation 7,140.9	vernor's Origi Governor's A Sub Funding Multiplier	Amendments committee's	s Accepted s Additions Sen PCNs	드	10,996.1 163.8 120.0 Unrestricted GF	0.1 500.0 - Designated GF	Other State	- Federal	663.8 120.0 Total 6,313.7
329 330 331 332	Dep	Appropriation	Allocation Non-Adjusted Ba	se" transactions Department of Ac	requested						unding Inform	Governation 7,140.9	vernor's Origi Governor's A Sub Funding Multiplier	Amendments committee's	s Accepted s Additions Sen PCNs	드	10,996.1 163.8 120.0 Unrestricted GF	0.1 500.0 - Designated GF	Other State	- Federal	663.8 120.0 Total
329 330 331 332	Dep	Appropriation Is column includes all " the Governor in FY14. Alaska State Troopers	Allocation Non-Adjusted Ba Alaska Wildlife Troopers Aircraft	Department of Ac	dministration ates					Fun	inding Inform	Governation 7,140.9	vernor's Origi Governor's A Sub Funding Multiplier	Amendments committee's Gov PCNs	s Accepted s Additions Sen PCNs	드	10,996.1 163.8 120.0 Unrestricted GF	0.1 500.0 - Designated GF	Other State	- Federal	663.8 120.0 Total 6,313.7
329 330 331 332	Dep	Appropriation Is column includes all " the Governor in FY14. Alaska State Troopers	Allocation Non-Adjusted Ba	se" transactions Department of Ac	dministration ates					Fun	inding Inform	Governation 7,140.9	vernor's Origi Governor's A Sub Funding Multiplier	Amendments committee's Gov PCNs	s Accepted s Additions Sen PCNs	드	10,996.1 163.8 120.0 Unrestricted GF	0.1 500.0 - Designated GF	Other State	- Federal	663.8 120.0 Total 6,313.7
329 330 331 332 333	Dep	Appropriation Is column includes all " the Governor in FY14. Alaska State Troopers	Allocation Non-Adjusted Ba Alaska Wildlife Troopers Aircraft	Department of Ac Core Services Ra Reduction due to	dministration ates					Fun	inding Inform	Governation 7,140.9	vernor's Origi Governor's A Sub Funding Multiplier	Amendments committee's Gov PCNs	s Accepted s Additions Sen PCNs	드	10,996.1 163.8 120.0 Unrestricted GF	0.1 500.0 - Designated GF	Other State	- Federal	663.8 120.0 Total 6,313.7
329 330 331 332	Dep	Appropriation Is column includes all " the Governor in FY14. Alaska State Troopers	Allocation Non-Adjusted Ba Alaska Wildlife Troopers Aircraft	Department of Ac Core Services Ra Reduction due to Management Inst	dministration ates Lower Risk urance Costs					Fun	inding Inform	Governation 7,140.9	vernor's Origi Governor's A Sub Funding Multiplier	Amendments committee's Gov PCNs	s Accepted s Additions Sen PCNs	드	10,996.1 163.8 120.0 Unrestricted GF	0.1 500.0 - Designated GF	Other State	- Federal	663.8 120.0 Total 6,313.7
329 330 331 332 333 334 335 336	Dep	Appropriation scolumn includes all " the Governor in FY14. Alaska State Troopers	Allocation Non-Adjusted Ba Alaska Wildlife Troopers Aircraft Section	Department of Ac Core Services Re Reduction due to Management Insu	dministration ates b Lower Risk urance Costs					1004 1002 1004	Gen Fun	7,140.9 (1,026.1) 851.2	rernor's Original Governor's A Sut Funding Multiplier	inal Requessional Requestional Reputational	s Accepted S Additions S Additions PCNs 19	드	10,996.1 163.8 120.0 Unrestricted GF	0.1 500.0 Designated GF 0.1	Other State	Federal (138.4)	663.8 120.0 Total 6,313.7 (1,026.1) 851.2 958.4
329 330 331 332 333 334 335 336 337	Dep	Appropriation scolumn includes all " the Governor in FY14. Alaska State Troopers	Allocation Non-Adjusted Ba Alaska Wildlife Troopers Aircraft Section Fire and Life	Department of Ac Core Services Ra Reduction due to Management Inst	dministration ates b Lower Risk urance Costs					1004 1002 1004 1005	Gen Fundaring Information Gen Fundaring Gen	7,140.9 7,140.9 (1,026.1) 851.2 958.4 1,172.9	remor's Original Governor's A Sut Funding Multiplier	inal Requessional Requestional Reputational	s Accepted S Additions S Additions PCNs 19	드	10,996.1 163.8 120.0 Unrestricted GF 10,996.1 (1,026.1)	0.1 500.0 - Designated GF	Other State Funds (4,544.1)	Federal (138.4)	663.8 120.0 Total 6,313.7 (1,026.1) 851.2 958.4 1,172.9
329 330 331 332 333 334 335 336 337 338	Dep	Appropriation s column includes all " the Governor in FY14. Alaska State Troopers Fire and Life Safety	Allocation Non-Adjusted Ba Alaska Wildlife Troopers Aircraft Section Fire and Life Safety	Department of Ac Core Services Reduction due to Management Insi Transfer from Tra Education Bureau Component Cons	dministration ates Lower Risk urance Costs aining and u for solidation					1004 1002 1004 1005 1007	Gen Fun-	7,140.9 (1,026.1) (1,026.1) (1,172.9	Funding Multiplier 1 1 1 1 1 1 1	inal Requestinal Reputation	s Accepted s Additions Sen PCNs 19 0	드	10,996.1 163.8 120.0 Unrestricted GF 10,996.1 (1,026.1)	0.1 500.0 Designated GF 0.1	Other State	Federal (138.4)	663.8 120.0 Total 6,313.7 (1,026.1) 851.2 958.4 1,172.9 56.6
329 330 331 332 333 334 335 336 337 338 339	Dep	Appropriation s column includes all " the Governor in FY14. Alaska State Troopers	Allocation Non-Adjusted Ba Alaska Wildlife Troopers Aircraft Section Fire and Life	Department of Ac Core Services Re Reduction due to Management Insu	dministration ates Lower Risk urance Costs aining and u for solidation					1004 1004 1002 1004 1005 1007 1002	Gen Fun Fed Ropts Gen Fun GF/Prgn I/A Ropts Fed Ropts	7,140.9 7,140.9 (1,026.1) 851.2 958.4 1,172.9 56.6 (851.2)	remor's Original Governor's A Sut Funding Multiplier	inal Requessional Requestional Reputational	s Accepted S Additions S Additions PCNs 19	드	10,996.1 163.8 120.0 Unrestricted GF 10,996.1 (1,026.1)	0.1 500.0 Designated GF 0.1	Other State Funds (4,544.1)	Federal (138.4)	663.8 120.0 Total 6,313.7 (1,026.1) 851.2 958.4 1,172.9 56.6 (851.2)
329 330 331 332 333 334 335 336 337 338 339 340	Dep	Appropriation Is column includes all "the Governor in FY14. Alaska State Troopers Fire and Life Safety Fire and Life Safety	Allocation Non-Adjusted Ba Alaska Wildlife Troopers Aircraft Section Fire and Life Safety Training and	Department of Ac Core Services Ra Reduction due to Management Insi Transfer from Tra Education Bureau Component Cons	dministration ates Lower Risk urance Costs aining and u for solidation					1004 1002 1004 1005 1007	Gen Fun-	7,140.9 (1,026.1) (1,026.1) (1,172.9	remor's Origing Governor's A Sut Funding Multiplier	inal Requestinal Reputation	s Accepted s Additions Sen PCNs 19 0	드	10,996.1 163.8 120.0 Unrestricted GF 10,996.1 (1,026.1)	0.1 500.0 Designated GF 0.1	Other State Funds (4,544.1)	Federal (138.4)	663.8 120.0 Total 6,313.7 (1,026.1) 851.2 958.4 1,172.9 56.6
329 330 331 332 333 334 335 336 337 338 339	Dep	Appropriation s column includes all " the Governor in FY14. Alaska State Troopers Fire and Life Safety Fire and Life Safety	Allocation Non-Adjusted Ba Alaska Wildlife Troopers Aircraft Section Fire and Life Safety Training and Education Bureau	Department of Ac Core Services Reduction due to Management Insi Transfer from Tra Education Bureau Component Consolidation	dministration ates Lower Risk urance Costs aining and u for solidation					1004 1004 1002 1004 1005 1007 1002 1004	Gen Funding Information Gen Funding Information Gen Funding Information Gen Funding Gen Funding Gen Funding Gen Funding Information Gen Funding Inform	7,140.9 (1,026.1) (1,026.1) (851.2) (851.2) (958.4)	remor's Original Governor's A Sut Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	inal Requestinal Reputational Requestinal Requestinal Reputation Reputa	s Accepted s Additions Sen PCNs 19 0	드	10,996.1 163.8 120.0 Unrestricted GF 10,996.1 (1,026.1)	0.1 500.0 - Designated GF 0.1	Other State Funds (4,544.1)	Federal (138.4)	663.8 120.0 Total 6,313.7 (1,026.1) 851.2 958.4 1,172.9 56.6 (851.2) (958.4)
339 331 332 333 333 335 336 337 338 340 341 342	Dep	Appropriation Is column includes all "the Governor in FY14. Alaska State Troopers Fire and Life Safety Fire and Life Safety	Allocation Non-Adjusted Ba Alaska Wildlife Troopers Aircraft Section Fire and Life Safety Training and Education Bureau	Department of Ac Core Services Ra Reduction due to Management Insi Transfer from Tra Education Bureau Component Cons Transfer to Fire a Safety for Compo Consolidation	dministration ates Lower Risk urance Costs aining and u for solidation and Life onent					1004 1002 1004 1005 1007 1002 1004 1005	Gen Fundaring Information of the	7,140.9 7,140.9 (1,026.1) 851.2 958.4 1,172.9 (851.2) (958.4) (1,172.9)	Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1	inal Requestinal Reputational Requestinal Requestinal Reputation Reputa	s Accepted s Additions Sen PCNs 19 0	드	10,996.1 163.8 120.0 Unrestricted GF 10,996.1 (1,026.1) 	0.1 500.0 - Designated GF 0.1	Other State Funds (4,544.1)	Federal (138.4)	663.8 120.0 Total 6,313.7 (1,026.1) 851.2 958.4 1,172.9 56.6 (851.2) (958.4) (1,172.9)
339 331 332 333 335 336 337 338 339 340 341	Dep	Appropriation s column includes all " the Governor in FY14. Alaska State Troopers Fire and Life Safety Fire and Life Safety	Allocation Non-Adjusted Ba Alaska Wildlife Troopers Aircraft Section Fire and Life Safety Training and Education Bureau	Department of Ac Core Services Re Reduction due to Management Insi Transfer from Tre Education Bureau Component Cons Transfer to Fire a Safety for Compo Consolidation Replace Unavaila Project Improvem	dministration ates Lower Risk urance Costs aining and u for solidation and Life onent able Capital nent Receipts					1004 1002 1004 1005 1007 1002 1004 1005 1007	Fed Ropti Gen Fund Gen Fund GF/Prgn I/A Ropti Gen Fund GF/Prgn I/A Ropti Gen Fund Gen Fund	7,140.9 (1,026.1) 851.2 958.4 1,172.9 56.6 (851.2) (958.4) (1,172.9) (56.6) 20.7	remor's Original Control of the Cont	inal Requessivamendments committee (in Gov PCNs) 22 0	Accepted Acc	드	10,996.1 163.8 120.0 Unrestricted GF 10,996.1 (1,026.1)	0.1 500.0 - Designated GF 0.1	Other State Funds (4,544.1)	Federal (138.4)	663.8 120.0 Total 6,313.7 (1,026.1) 851.2 958.4 1,172.9 56.6 (851.2) (958.4) (1,172.9) (56.6) 20.7
339 331 332 333 333 335 336 337 338 339 340 341 342 343	This by t	Appropriation s column includes all " the Governor in FY14. Alaska State Troopers Fire and Life Safety Fire and Life Safety	Allocation Non-Adjusted Ba Alaska Wildlife Troopers Aircraft Section Fire and Life Safety Training and Education Bureau	Department of Ac Core Services Ra Reduction due to Management Insi Transfer from Tra Education Bureau Component Cons Transfer to Fire a Safety for Compo Consolidation	dministration ates Lower Risk urance Costs aining and u for solidation and Life onent able Capital nent Receipts					1004 1002 1004 1005 1007 1002 1004 1005 1007	Gen Fundang Information of Code Gen Fundang Information of Code I	7,140.9 (1,026.1) 851.2 958.4 1,172.9 56.6 (851.2) (958.4) (1,172.9) (56.6) 20.7	remor's Original Control of the Cont	inal Requessivamendments committee (in Gov PCNs) 22 0	Accepted Acc	드	10,996.1 163.8 120.0 Unrestricted GF 10,996.1 (1,026.1) 	0.1 500.0 - Designated GF 0.1	Other State Funds (4,544.1)	Federal (138.4)	663.8 120.0 Total 6,313.7 (1,026.1) 851.2 958.4 1,172.9 56.6 (851.2) (958.4) (1,172.9) (56.6)
339 331 332 333 333 336 337 338 339 340 341 342 343	This by t	Appropriation s column includes all " the Governor in FY14. Alaska State Troopers Fire and Life Safety Fire and Life Safety Alaska State Troopers	Allocation Non-Adjusted Ba Alaska Wildlife Troopers Aircraft Section Fire and Life Safety Training and Education Bureau Special Projects	Department of Ac Core Services Reduction due to Management Inst Transfer from Tra Education Burear Component Consolidation Transfer to Fire a Safety for Compc Consolidation Replace Unavaila Project Improvem for Personal Serv Increases	dministration ates because it is because it					1004 1002 1004 1005 1007 1002 1004 1005 1007 1004 10061	Gen Fundang Information Gen Fundang I/A Ropting Gen Fundang I/A Ropting Gen Fundang I/A Ropting Gen Fundang Gen Fu	851.2 958.4 1,172.9 (851.2) (958.4) (1,172.9) (55.6) 20.7	remor's Origing Governor's A Sut Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1	inal Requesiamendments occumulated a Gov PCNs 22	Accepteds Additions Sen PCNs 19 0 8	드	10,996.1 163.8 120.0 Unrestricted GF 10,996.1 (1,026.1) 	0.1 500.0 - Designated GF 0.1	Other State Funds (4,544.1)	851.2 - (851.2)	663.8 120.0 Total 6,313.7 (1,026.1) 851.2 958.4 1.172.9 56.6 (851.2) (958.4) (1,172.9) (56.6) 20.7
339 331 332 333 333 335 336 337 338 339 340 341 342 343	This by t	Appropriation s column includes all " the Governor in FY14. Alaska State Troopers Fire and Life Safety Fire and Life Safety	Allocation Non-Adjusted Ba Alaska Wildlife Troopers Aircraft Section Fire and Life Safety Training and Education Bureau Special Projects	Department of Ac Core Services Reduction due to Management Insi Transfer from Transfer from Transfer from Component Consolidation Transfer to Fire a Safety for Compoc Consolidation Replace Unavaila Project Improvem for Personal Serv Increases Replace Federal Expired Methamp	dministration ates Lower Risk urance Costs aining and u for solidation and Life onent able Capital nent Receipts vices					1004 1002 1004 1005 1007 1002 1004 1005 1007 1004 1061	Gen Fundang Information of Code Gen Fundang I/A Reptite I/A Repti	851.2 958.4 1,172.9 (851.2) (958.4) (1,172.9) (56.6) 20.7 (131.6)	remor's Origing Governor's A Sut Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1	inal Requessivamendments committee (in Gov PCNs) 22 0	Accepted Acc	드	10,996.1 163.8 120.0 Unrestricted GF 10,996.1 (1,026.1)	0.1 500.0 - Designated GF 0.1	Other State Funds (4,544.1)	Federal (138.4)	663.8 120.0 Total 6,313.7 (1,026.1) 851.2 958.4 1,172.9 56.6 (851.2) (958.4) (1,172.9) (56.6) 20.7 (20.7)
339 331 332 333 333 336 337 338 339 340 341 342 343	Dep	Appropriation s column includes all " the Governor in FY14. Alaska State Troopers Fire and Life Safety Fire and Life Safety Alaska State Troopers	Allocation Non-Adjusted Ba Alaska Wildlife Troopers Aircraft Section Fire and Life Safety Training and Education Bureau Special Projects	Department of Ac Core Services Reduction due to Management Insi Transfer from Transfer from Transfer from Component Consolidation Transfer to Fire a Safety for Compo Consolidation Replace Unavaila Project Improvem for Personal Serv Increases Replace Federal Expired Methamp Initiative Grant	dministration ates Lower Risk urance Costs aining and u for solidation and Life onent able Capital nent Receipts vices Funds for obetamine					1004 1002 1004 1005 1007 1002 1004 1005 1007 1004 10061	Gen Fundang Information Gen Fundang I/A Ropting Gen Fundang I/A Ropting Gen Fundang I/A Ropting Gen Fundang Gen Fu	851.2 958.4 1,172.9 (851.2) (958.4 (1,172.9) (56.6) 20.7 (131.6)	remor's Origing Governor's A Sut Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1	inal Requesiamendments occumulated a Gov PCNs 22	Accepteds Additions Sen PCNs 19 0 8	드	10,996.1 163.8 120.0 Unrestricted GF 10,996.1 (1,026.1) 	0.1 500.0 - Designated GF 0.1	Other State Funds (4,544.1)	851.2 - (851.2)	663.8 120.0 Total 6,313.7 (1,026.1) 851.2 958.4 1.172.9 56.6 (851.2) (958.4) (1,172.9) (56.6) 20.7
333 333 333 333 334 335 336 337 338 339 340 343 344 345	Dep	Appropriation s column includes all " the Governor in FY14. Alaska State Troopers Fire and Life Safety Fire and Life Safety Alaska State Troopers	Allocation Non-Adjusted Ba Alaska Wildlife Troopers Aircraft Section Fire and Life Safety Training and Education Bureau Special Projects Special Projects	Department of Ac Core Services Re Reduction due to Management Inst Transfer from Tra Education Bureat Component Conso Transfer to Fire a Safety for Compc Consolidation Replace Unavaila Project Improvem for Personal Serv Increases Replace Federal Expired Methamp Initiative Grant Delete CIP Recei	dministration ates Lower Risk urance Costs aining and u for solidation and Life onent able Capital nent Receipts vices					1004 1002 1004 1005 1007 1002 1004 1005 1007 1004 1061	Gen Fundang Information of Code Gen Fundang I/A Reptite I/A Repti	Government (1,026.1) 7,140.9 (1,026.1) 851.2 958.4 1,172.9 (851.2) (958.4) (1,172.9) (56.6) (20.7) (131.6)	remor's Origing Governor's A Sut Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1	inal Requesiamendments occumulated a Gov PCNs 22	Accepteds Additions Sen PCNs 19 0 8	드	10,996.1 163.8 120.0 Unrestricted GF 10,996.1 (1,026.1)	0.1 500.0 - Designated GF 0.1	Other State Funds (4,544.1)	851.2 - (851.2)	663.8 120.0 Total 6,313.7 (1,026.1) 851.2 958.4 1,172.9 56.6 (851.2) (958.4) (1,172.9) (56.6) 20.7 (20.7)
333 333 333 333 334 335 336 337 338 339 340 343 344 345	Dep	Appropriation Is column includes all " the Governor in FY14. Alaska State Troopers Fire and Life Safety Fire and Life Safety Alaska State Troopers	Allocation Non-Adjusted Ba Alaska Wildlife Troopers Aircraft Section Fire and Life Safety Training and Education Bureau Special Projects Special Projects	Department of Ac Core Services Ra Reduction due to Management Insi Transfer from Tra Education Bureau Component Cons Transfer to Fire a Safety for Compo Consolidation Replace Unavaila Project Improvem for Personal Serv Increases Replace Federal Expired Methamg Initiative Grant Delete CIP Recei (replaced with GR	dministration ates Lower Risk urance Costs aining and u for solidation and Life onent able Capital nent Receipts vices Funds for obetamine ipt Authority F in FY13)					1004 1002 1004 1005 1007 1002 1004 1005 1007 1004 1061 1001 1002	Gen Fundang Information of Code Fed Ropts Gen Fundang I/A Ropts	Government (1,026.1) 7,140.9 (1,026.1) 851.2 958.4 1,172.9 (851.2) (958.4) (1,172.9) (56.6) (20.7) (131.6)	remor's Original Governor's A Sut Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	inal Requessimmendments mendments committee's Gov PCNs 22 0 8 -8	Accepteds Additions Sen PCNs 19 0 8	드	10,996.1 163.8 120.0 Unrestricted GF 10,996.1 (1,026.1)	0.1 500.0 - Designated GF 0.1	Other State Funds (4,544.1) (56.6) (20.7)	851.2 - (851.2)	663.8 120.0 Total 6,313.7 (1,026.1) 851.2 958.4 1,172.9 56.6 (851.2) (958.4) (1,172.9) (56.6) 20.7 (20.7) (131.6)
333 333 333 333 334 335 336 337 338 339 340 343 344 345	Dep	Appropriation Is column includes all " the Governor in FY14. Alaska State Troopers Fire and Life Safety Fire and Life Safety Alaska State Troopers	Allocation Non-Adjusted Ba Alaska Wildlife Troopers Aircraft Section Fire and Life Safety Training and Education Bureau Special Projects Special Projects	Department of Ac Core Services Re Reduction due to Management Inst Transfer from Tra Education Bureat Component Conso Transfer to Fire a Safety for Compc Consolidation Replace Unavaila Project Improvem for Personal Serv Increases Replace Federal Expired Methamp Initiative Grant Delete CIP Recei	dministration ates Lower Risk urance Costs aning and u for solidation and Life onent able Capital nent Receipts vices Funds for obetamine ipt Authority F in FY13) way Safety					1004 1002 1004 1005 1007 1002 1004 1005 1007 1004 1061 1001 1002	Gen Fundang Information of Code Fed Ropts Gen Fundang I/A Ropts	Government (1,026.1) 7,140.9 (1,026.1) 851.2 958.4 1,172.9 (851.2) (958.4) (1,172.9) (56.6) (20.7) (131.6)	remor's Original Governor's A Sut Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	inal Requessimmendments mendments committee's Gov PCNs 22 0 8 -8	Accepteds Additions Sen PCNs 19 0 8	드	10,996.1 163.8 120.0 Unrestricted GF 10,996.1 (1,026.1)	0.1 500.0 - Designated GF 0.1	Other State Funds (4,544.1) (56.6) (20.7)	851.2 - (851.2)	663.8 120.0 Total 6,313.7 (1,026.1) 851.2 958.4 1,172.9 56.6 (851.2) (958.4) (1,172.9) (56.6) 20.7 (20.7) (131.6)
333 333 333 333 334 335 336 337 338 339 340 343 344 345	# This by t	Appropriation Is column includes all " the Governor in FY14. Alaska State Troopers Fire and Life Safety Fire and Life Safety Alaska State Troopers	Allocation Non-Adjusted Ba Alaska Wildlife Troopers Aircraft Section Fire and Life Safety Training and Education Bureau Special Projects Special Projects	Department of Ac Core Services Ra Reduction due to Management Insi Transfer from Tra Education Bureau Component Cons Transfer to Fire a Safety for Compo Consolidation Replace Unavaila Project Improvem for Personal Serv Increases Replace Federal Expired Methamp Initiative Grant Delete CIP Recei (replaced with GH from the AK High	dministration ates Lower Risk urance Costs aning and u for solidation and Life onent able Capital nent Receipts vices Funds for obetamine ipt Authority F in FY13) way Safety					1004 1002 1004 1005 1007 1002 1004 1005 1007 1004 1061 1001 1002	Gen Fundang Information of Code Fed Ropts Gen Fundang I/A Ropts	Government (1,026.1) 7,140.9 (1,026.1) 851.2 958.4 1,172.9 (851.2) (958.4) (1,172.9) (56.6) (20.7) (131.6)	remor's Original Governor's A Sut Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	inal Requessimmendments mendments committee's Gov PCNs 22 0 8 -8	Accepteds Additions Sen PCNs 19 0 8	드	10,996.1 163.8 120.0 Unrestricted GF 10,996.1 (1,026.1)	0.1 500.0 - Designated GF 0.1	Other State Funds (4,544.1) (56.6) (20.7)	851.2 - (851.2)	663.8 120.0 Total 6,313.7 (1,026.1) 851.2 958.4 1,172.9 56.6 (851.2) (958.4) (1,172.9) (56.6) 20.7 (20.7) (131.6)

	Α	В	С	D E	F	G	Н	ı	J	K L	M N	0	Р	Q	R	S T	U	V	W	Х
325																	SENAT	E SUBCOMMIT	TEE	
326																(Shaded C	ells are NOT Equ			equest)
																Unrestricted GF	Designated GF	Other State	Federal	Total
327								ĺ		Tota	ıl Subcommi	ttee Change	98			11,279.9	500.1	Funds (4,544.1)	(138.4)	7,097.5
328 329													inal Request	Accepted	tent?	10,996.1	0.1	(4,544.1)	(138.4)	6,313.7
329	Dep	artment of Public Safe	tv						 				Amendments	•	or In	163.8	500.0	- (., ,	- (1001.1)	663.8
331	•		•										ocommittee's		ЭП?	120.0	-	-		120.0
331	#	Appropriation	Allocation	Description		Subcommit	ttee Notes		Fu	unding Inform	ation	Funding	Gov PCNs	Sen	0	Unrestricted GF	Designated	Other State	Federal	Total
332	Thic	column includes all "	Non Adjusted Pa	se" transactions requested		Numbers	Section		Eur	nd Code	7,140.9	Multiplier	22	PCNs 19		10,996.1	GF 0.1	Funds (4,544.1)	(138.4)	6,313.7
		he Governor in FY14.	Non-Aujusteu De	ise transactions requested		Numbers	Section		· uii	u code	7,140.5		22	13		10,330.1	0.1	(4,544.1)	(130.4)	0,313.7
333																				
348	6	Alaska State Troopers	Special Projects	Replace Pass Through Federal Funding from the					1004	Gen Fund	2,937.4	1	0	0		2,937.4	-	-	-	2,937.4
				Alaska Highway Safety Office for Bureau of Highway Patrol					1061	CIP Rcpts	(2,937.4)	1				-	-	(2,937.4)	-	(2,937.4)
349	7	Alaska State Troopers		Transfer from Narcotics Task					1002	Fed Rcpts	3,135.4	1	21	21			-	-	3,135.4	3,135.4
350			and Alcohol Enforcement Unit	Force for Component Consolidation					1003	G/F Match	693.3	1	1			-	-	-	-	693.3
351									1004	Gen Fund	2,002.8	1				693.3 2,002.8	-	-	-	2,002.8
352	8	Alaska State Troopers	Statewide Drug	Transfer from Alaska Bureau					1004	Gen Fund	5,398.3	1	28	28		5,398.3	-	-		5,398.3
353		riadia dala ridapis	and Alcohol	of Alcohol and Drug Enforcement for Component Consolidation					.00.		0,000.0	·		20		0,000.0				5,555.5
353	9	Alaska State Troopers	and Alcohol	Transfer to Statewide Drug and Alcohol Enforcement Unit for Component Consolidation					1004	Gen Fund	(5,398.3)	1	-28	-28		(5,398.3)	-	-	-	(5,398.3)
354	10	Alaska State Troopers		Replace Unrealizable Fund					1003	G/F Match	(6.7)	1	0	0			-	-	-	(6.7)
355 356			Force	Sources for Personal Services Increases					1004	Gen Fund	13.5	1				(6.7)	-	-	-	13.5
357									1212	Stimulus09	(6.8)	1				-	-	-	(6.8)	(6.8)
358	11	Alaska State Troopers	Narcotics Task Force	Transfer to Statewide Drug and Alcohol Enforcement Unit					1002	Fed Rcpts	(3,135.4)	1	-21	-21		-		-	(3,135.4)	(3,135.4)
359				for Component Consolidation					1003	G/F Match	(693.3)	1				(693.3)	-	-	-	(693.3)
360	12	Alaska State Troopers	Alaska State	Restore Pilot and Operating					1004 1004	Gen Fund Gen Fund	(2,002.8)	1	1	1		(2,002.8)	-	-		(2,002.8)
361	12	Alaska State Troopers	Trooper Detachments	Costs for New Interior Helicopter					1004	Contraina	222.0	,				ZZZ.O				222.0
362	13	Alaska State Troopers	Alaska State Trooper Detachments	Annualize Fairbanks Interior Helicopter Pilot (12-2036) added in FY13					1004	Gen Fund	74.2	1	0	0		74.2	-	-	-	74.2
363	14	Alaska State Troopers	Alaska State Trooper Detachments	Training and Equipment for Village Public Safety Officer Oversight Alaska State Trooper Position (12-#010)					1004	Gen Fund	77.6	1	0	0		77.6	-	-	-	77.6
364		Alaska State Troopers	Alaska State Trooper Detachments	Trooper Post in Hooper Bay and Two Alaska State Troope Positions (12-#008 and 12- #009)	г				1004	Gen Fund	585.1	1	2	2		585.1	-	-	-	585.1
365		Alaska State Troopers	Alaska State Trooper Detachments	Startup Costs for Trooper Post in Hooper Bay					1004	Gen Fund	238.6	1	0	0		238.6	-	-	-	238.6
366	17	Alaska State Troopers	Alaska State Trooper Detachments	Alaska State Trooper (12- #010) for Village Public Safety Officer Oversight	,				1004	Gen Fund	215.7	1	1	1		215.7	-	-	-	215.7
367	18	Alaska State Troopers	Alaska State Trooper Detachments	Initial Half-Year Funding for Increased Trooper Coverage in Fairbanks, Matanuska- Susitna Valley and Kenai Peninsula					1004	Gen Fund	1,669.4	1	15	15		1,669.4	-	-		1,669.4

	Α	В	С	D E	F G	Н І	J	K L	M N	0	Р	Q	R S	В Т	U	V	W	Х
325						•									CENIA	E CUDCOMMIT	TEE	
326														(Shaded Co		E SUBCOMMIT ual to the Gover	nor's Budget R	equest)
														Unrestricted GF	Designated GF	Other State Funds	Federal	Total
327								Tota	I Subcommit	tee Change	es			11,279.9	500.1	(4,544.1)	(138.4)	7,097.5
328 329											inal Request	Accepted	tent?	10,996.1	0.1	(4,544.1)	(138.4)	6,313.7
329	Dep	artment of Public Safe	ty								Amendments		o i	163.8	500.0	-	-	663.8
331										Sul	bcommittee's	Additions	ЭП?	120.0		-	-	120.0
	#	Appropriation	Allocation	Description	Subcommitt	tee Notes	Fu	ınding Inform	ation		Gov PCNs			Unrestricted GF	Designated	Other State	Federal	Total
332	This	column includes all "	Non-Adjusted R	ase" transactions requested	Numbers	Section	Fun	d Code	7,140.9	Multiplier	22	PCNs 19		10,996.1	GF 0.1	Funds (4,544.1)	(138.4)	6,313.7
		he Governor in FY14.	Non Aujustea Di	ase transactions requested	Numbers	occion	i un	u oouc	7,140.5					10,550.1	0.1	(4,044.1)	(100.4)	0,010.1
333																		
	19	Alaska State Troopers		Training and Equipment for			1004	Gen Fund	1,164.0	1	0	0		1,164.0	-	-	-	1,164.0
			Trooper Detachments	Additional Troopers in Fairbanks, Matanuska-Susitna														
				Valley and Kenai Peninsula														
368	20	Alaska State Troopers	Alaska State	Offset Increased Dispatch			1004	Gen Fund	400.0	1	0	0		400.0	-	_		400.0
			Trooper	Service Costs due to Contract			.50.	25 4114	.55.0					.55.0				
			Detachments	Changes with the City of Wasilla (MatCom Dispatch														
369				Center)														
	21	Alaska State Troopers	Alaska Bureau of Investigation	f Three Alaska State Troopers for Sex Trafficking			1004	Gen Fund	594.4	0	3	0		-	-	-	-	-
370			iiivestigation	Investigation Unit														
370	22	Alaska State Troopers	Alaska Bureau o	f Training and Equipment for			1004	Gen Fund	232.8	0	0	0		-	-	-	-	-
			Investigation	Troopers Assigned to Sex Trafficking Investigation Unit														
371				0 0														
	23	Alaska State Troopers	Alaska Bureau of Investigation	f Complete Replacement of ARRA-JAG Funds for Internet			1004	Gen Fund	914.2	1	0	0		914.2	-	-	-	914.2
			iiivestigation	Crimes Against Children														
				(partial year \$332.8 GF went to DPS in FY13)														
372	24	Alaska State Troopers	Alaaka Wildlifa	, ,			1004	Gen Fund	2.4	1	0	0						2.4
373	24	Alaska State Troopers	Troopers	Replace Unavailable Fund Sources for Personal			1004	Gen Fund	2.4	1	0	0		2.4	-	-	-	2.4
374				Services Increases			1061	CIP Rcpts	(2.4)	1		0		-	-	(2.4)	-	(2.4)
<u> </u>	25	Alaska State Troopers	Alaska Wildlife	Replace Federal Funding for			1004	Gen Fund	213.0	1	0	0			-	-	-	213.0
375			Troopers	Three Public Safety Technicians (12-1920, 12-										213.0				
376				3835, and 12-3862)			1061	CIP Rcpts	(213.0)	1		0		-		(213.0)	-	(213.0)
3,0	26	Alaska State Troopers		Transfer from Alaska Wildlife			1004	Gen Fund	409.4	1	3	3		409.4	-	-	-	409.4
			Troopers	Troopers Director's Office for Component Consolidation														
377				•														
	27	Alaska State Troopers	Alaska Wildlife Troopers	Transfer from Alaska Wildlife Trooper Investigations for			1004	Gen Fund	1,218.4	1	8	8		1,218.4	-	-	-	1,218.4
378				Component Consolidation														
	29	Alaska State Troopers		Transfer to Alaska Wildlife			1004	Gen Fund	(409.4)	1	-3	-3		(409.4)	-	-	-	(409.4)
			Troopers Director's Office	Troopers for Component Consolidation														
379	30	Alaska State Troopers	Alaska Wildlife	Transfer to Alaska Wildlife			1004	Gen Fund	(1,218.4)	1	-8	-8		(1,218.4)	-	-	-	(1,218.4)
			Troopers	Troopers for Component					(,= : -: 1)		-	_		(.,,				, ,= : = : ./
380	L		Investigations	Consolidation														
	31	Village Public Safety	VPSO Contracts				1004	Gen Fund	(14,376.6)	1	0	0		(14,376.6)	-	-	-	(14,376.6)
		Officer Program		Safety Officer Program for Component Consolidation														
381	33	Village Public Safety	VPSO Support	Transfer to Village Public			1004	Gen Fund	(1,874.6)	1	-5	-5						(1,874.6)
382	32	Officer Program	v. oo oupport	Safety Officer Program for								-5		(1,874.6)		-		
383				Component Consolidation			1061	CIP Rcpts	(2.0)	1				-	-	(2.0)	-	(2.0)
330	33	Village Public Safety	Village Public	Continue Initiative for			1004	Gen Fund	2,269.8	1	0	0		2,269.8	-	-	-	2,269.8
		Officer Program	Safety Officer Program	Increasing Number of Village Public Safety Officers in Rural														
384			ogiuiii	Areas														
							•	1						_				

	Α	В	С	D E	F	G	н і	J	K L	M N	0	Р	Q	R	S T	U	V	W	Х
325															(Shaded C	SENATE SE	TE SUBCOMMIT		equest)
327															Unrestricted GF	Designated GF	Other State Funds	Federal	Total
328									Tota	al Subcommi	ttee Chang	es		17	11,279.9	500.1	(4,544.1)	(138.4)	7,097.5
329										Gov	ernor's Orig	inal Request	Accepted	Inten	10,996.1	0.1	(4,544.1)	(138.4)	6,313.7
330 D	Оера	rtment of Public Safe	ety							-		Amendments		, o	163.8		-	-	663.8
331												bcommittee's		TO .	120.0	1	-	-	120.0
332	#	Appropriation	Allocation	Description	Su	bcommittee N	lotes	F	unding Inform	ation	Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
		column includes all " e Governor in FY14.	Non-Adjusted Ba	ase" transactions requested	N	lumbers Sect	ion	Fu	nd Code	7,140.9		22	19		10,996.1	0.1	(4,544.1)	(138.4)	6,313.7
385		/illage Public Safety Officer Program	Village Public Safety Officer Program	Training and Equipment for Additional Village Public Safety Officer Positions				1004	Gen Fund	409.5	1	0	0		409.5	-	-	-	409.5
386		Village Public Safety Officer Program	Village Public Safety Officer Program	Transfer from Village Public Safety Officer Contracts for Component Consolidation				1004	Gen Fund	14,376.6	1	0	0		14,376.6	-	-	-	14,376.6
387		/illage Public Safety Officer Program	Village Public Safety Officer	Transfer from Village Public Safety Officer Support for				1004	Gen Fund	1,874.6	1	5	5		1,874.6	-	-	-	1,874.6
		SSor i rogiam	Program	Component Consolidation				1061	CIP Rcpts	2.0	1	1			1,074.0	-	2.0	-	2.0
388		/illage Public Safety Officer Program	Village Public Safety Officer Program	Delete Unavailable Capital Project Improvement Receipts				1061	CIP Rcpts	(2.0)	1	0	0		-	-	(2.0)	-	(2.0)
390		/illage Public Safety Officer Program	Village Public Safety Officer Program	Training and Equipment for Additional Village Public Safety Officer Positions in FY2013				1004	Gen Fund	(417.8)	1	0	0		(417.8)	-	-	-	(417.8)
391		Alaska Police Standards Council	Alaska Police Standards	Technical Adjustment to Correct Fund Source				1004	Gen Fund	(0.1)	1	0	0		(0.1)	-	-	-	(0.1)
392		Standards Council	Council	Correct Fund Source				1005	GF/Prgm	0.1	1				(0.1)	0.1	-	-	0.1
		Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Fund Cost Increases to Maintain Existing Services to Victims of Domestic Violence and Sexual Assault				1004	Gen Fund	287.5	1	0	0		287.5	-	-	-	287.5
394	1	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Non-residential Services to Victims of Domestic Violence and Sexual Assault in Remote Areas				1004	Gen Fund	250.0	1	0	0		250.0	-	-	-	250.0
	1	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Community Domestic Violence and Sexual Assault Prevention Coordination				1004	Gen Fund	300.0	1	0	0		300.0	-	-	-	300.0
396	1	Council on Domestic /iolence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Coaching Boys into Men Violence Prevention Curriculum to Provide Regional Training and Materials for Coaches				1004	Gen Fund	50.0	1	0	0		50.0	-	-	-	50.0
397	1	Council on Domestic /iolence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Transfer from Batterers Intervention Program for Component Consolidation				1004	Gen Fund	200.0	1	0	0		200.0	-	-	-	200.0
398		Council on Domestic /iolence and Sexual Assault	Batterers Intervention Program	Transfer to Council on Domestic Violence and Sexual Assault for Component Consolidation				1004	Gen Fund		1	0	0		(200.0)	-	-	-	(200.0)
399		Statewide Support	Training Academy	Interagency Receipt Authority for Law Enforcement Cadet Corps Program				1007	I/A Rcpts			0	0		-	-	50.0	-	50.0
400 4	47	Statewide Support	Alaska Public Safety	Transfer to Statewide Information Technology				1002	Fed Rcpts Gen Fund	(131.7)	1	-26	-26		(2,301.1)	-	-	(131.7)	(131.7)
402			Information	Services for Component				1004	GF/Prgm	(70.0)	1				(2,301.1	(70.0)		-	(70.0)
403			Network	Consolidation				1007	I/A Rcpts	(1,200.8)	1				-	-	(1,200.8)	-	(1,200.8)
404	48	Statewide Support	Alaska Criminal	Transfer to Statewide				1002	Fed Recpts	(501.9)	1	-40	-40		-	-	-	(501.9)	(501.9)

200	Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	Х
325													(Shaded C	SENAT ells are NOT Equ	E SUBCOMMIT		equest)
327													Unrestricted GF	Designated GF	Other State Funds	Federal	Total
328							Tota	l Subcommi	ttee Change	es		2	11,279.9	500.1	(4,544.1)	(138.4)	7,097.5
329	9									inal Request		Inten	10,996.1	0.1	(4,544.1)	(138.4)	6,313.7
330	-	partment of Public Safe	ty					-		Amendments bcommittee's		o o	163.8 120.0	500.0	-	-	663.8 120.0
331	#	Appropriation	Allocation	Description	Subcommittee Notes	Fu	unding Inform	ation		Gov PCNs		Ö	Unrestricted GF	Designated	Other State	Federal	Total
332	This		Non Adjusted D	ase" transactions requested	Numbers Section			7,140.9	Multiplier	22	PCNs 19		10,996.1	GF 0.1	Funds (4,544.1)	(138.4)	6,313.7
333		he Governor in FY14.	Non-Aujusteu Ba	ase transactions requested	Numbers Section	Fui	id Code	7,140.9		22	19		10,330.1	0.1	(4,344.1)	(136.4)	0,313.7
405			Records and Identification	Information Technology Services for Component		1004	Gen Fund GF/Prgm	(2,421.1)	1				(2,421.1)	(1,000.1)	-	-	(2,421.1)
406			identinodion	Consolidation		1005 1007	I/A Rcpts	(1,000.1)	1				-	(1,000.1)	(1,061.2)	-	(1,000.1) (1,061.2)
408	49	Statewide Support	Statewide Information Technology Services	Interagency Receipt Authority for Background Checks and Internal Department Network Services		1007	I/A Rcpts	481.4	1	0	0		-	-	481.4	-	481.4
409 410		Statewide Support	Statewide Information	Transfer from Alaska Public Safety Information Network for		1002 1004	Fed Rcpts Gen Fund	131.7 2,301.1	1	26	26		2,301.1	-	-	131.7	131.7 2,301.1
410			Technology	Component Consolidation		1004	GF/Prgm	70.0	1				2,301.1	70.0	-	-	70.0
412		Statewide Support	Services Statewide	Transfer from Alaska Criminal		1007 1002	I/A Rcpts Fed Rcpts	1,200.8 501.9	1	40	40		-	-	1,200.8	- 501.9	1,200.8 501.9
414	1	Clatewide Capport	Information	Records and Identification for		1004	Gen Fund	2,421.1	1	40	40		2,421.1	-	-	-	2,421.1
416			Technology Services	Component Consolidation		1005 1007	GF/Prgm I/A Rcpts	1,000.1 1,061.2	1				-	1,000.1	1,061.2	-	1,000.1 1,061.2
Ħ		vernor's Amendments		•	Numbers Section	Fun	d Code	663.8		0	0		163.8	500.0	-	-	663.8
426																	
427		Alaska State Troopers	Rural Trooper Housing			1005	GF/Prgm	500.0	1	0	0			500.0	-	-	500.0
428	53	Alaska State Troopers	Alaska State Trooper Detachments	Radio Dispatcher Class Study		1004	Gen Fund	163.8	1	0	0		163.8	-	-	-	163.8
423	,	er Subcommittee Action	ns			Fun	d Code	120.0		0	0		120.0	_	-	-	120.0
435	54	VPSO Program	VPSO Program	Intent Language	It is the intent of the legislature that the Department work with VPSO grantees to determine how their unmet needs can be met and funded with VPSO program funds.			.200				Intent	-	-	-	-	-
436		VPSO Program	VPSO Program	Intent Language	It is the intent of the legislature that if the Department anticipates savings from vacancies and turnover of authorized Village Public Safety Officer (VPSO) positions, that they use those savings to support the VPSO program in other ways such as equipment, housing, holding cells, office space, training, or other needs which will help to strengthen the program.							Intent		-	-	-	-
437	7	CDVSA	CDVSA	Increase grant to Victims for Justice by \$120.0	Add funding and intent for Victims for Justice to support victims of violent crimes and surviving members of homicide victims in Alaska (paired with intent)	1004	Gen Fund	120.0	1			Increment plus intent	120.0	-	-	-	120.0
438	57	Alaska State Troopers	Appropriation Level	Intent Language	It is the intent of the legislature that money appropriated to the Alaska State Troopers under this appropriation may not be spent to assist federal employees in enforcing the Marine Mammal Protection Act of 1972 (16 U.S.C. 1361-1421h) as it relates to sea otters in Southeast Alaska.				1			Intent	-	-	-	-	-