	Δ	В	С	D	E	F	G	н т		K I	M N	0	Р	Q	R	т	U	V	W	X Y	
301	Offic	ice of the Governor	0	0	L .	1	0		5			0		Q			0	v	**		
	All D	Dollars in Thousands																			
303		Г		1				EV42 M	gt Pin to	EV14 Ad	Bass to	CovA	mend to	-		Bronarad by			1		
				1	Governor	Senate		Sen	-		j Base to nate		nate			Prepared by:					
304			FY13 Mgt Pln	FY14 Adj Base		Subcom	House		nmittee		nmittee		mmittee								
305	Unre	estricted GF	32,412.9	25,823.6	28,881.7	28,881.7	28,881.7	(3,531.2)	-10.9%	3,058.1	11.8%	-	0.0%	ó		Date:					
306		signated GF	4.9		4.9	4.9	4.9	·	0.0%	-	0.0%	-	0.0%			Time					
307			518.9 197.5		521.7	521.7	521.7	2.8		-	0.0%	-	0.0%			Status:			J		
308		leral Funds			198.2	198.2	198.2			2 050 4	0.0%	-	0.0%								
309		ai eck (Enter #s from LFD	33,134.2	26,548.4	29,606.5	29,606.5	29,606.5	(3,527.7)	-10.6%	3,058.1	11.5%	-	0.0%	o							
310	repo		33,134.2	26,548.4	29,606.5	29,606.5	29,606.5														
311		ould equal zero			-	-	-									Pink cells differ		's Request			
312		nding Summary														Enter Data in Blu	ie Cells				
314		neral Funds Total	32,417.8	25,828.5	28,886.6	28,886.6	28,886.6	(3,531.2)	-10.9%	3,058.1	11.8%	-	0.0%	í.							
315			518.9		521.7	521.7	521.7	2.8		-	0.0%	-	0.0%								
316		eral	197.5	198.2	198.2	198.2	198.2	0.7	0.4%	-	0.0%	-	0.0%	ó							
317 318		itions (Enter position	counts from I F																		
	PFT	sitions (Enter position	counts from LF 158		155	155	155	(3.0)	-1.9%		0.0%	-	0.0%	6							
	PPT		0			0	0	- (0.0)	#DIV/0!		#DIV/0!	-	#DIV/0!	1							
321	Tem	nps	49	20	20	20	20	(29.0)	-59.2%	-	0.0%	-	0.0%	0							
322		al Positions	207	7 175	175	175	175														
323	Posi	sition Check (Should equ	ual zero)			-															
324															_						
325	-																SENA	TE SUBCOMMI	TTEE		
326																SENATE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)					
520																Unrestricted GF		-	Federal	Total	
327																	GF	Funds			
000																					
328										Tota	al Subcomm				ť3	3.058.1	-	-	-	3.058.1	
328 329										Tota	Gover	nor's Origir	al Request		2	3.058.1 3,058.1	-	-	-	3.058.1 3,058.1	
	04	ice of the Governor								Tota	Gover	nor's Origir			2			-	-		
329	04	ice of the Governor								Tota	Gover	nor's Origir overnor's A	al Request	Accepted	? Or In		- - -	- - -	- - -		
329 330 331	04	ice of the Governor	Allocation	Descrip	ition	Sub	ocommittee N	Notes	Fi	Tota	Gover	nor's Origir overnor's A Subo Funding	nal Request mendments committee's	Accepted Additions	? Or In		-	- - - - Other State	- - - Federal		
329 330	Offic	Appropriation								Inding Inform	Gover Go	nor's Origir overnor's A Sube	nal Request mendments committee's Gov PCNs	Accepted Additions s Hse PCNs	? Or In	3,058.1 - - Unrestricted GF	- - - Designated GF	- - - Other State Funds	- - - Federal	3,058.1 - - Total	
329 330 331	Offic # This	Appropriation s column includes all "	"Non-Adjusted I				ocommittee N umbers Secti				Gover	nor's Origir overnor's A Subo Funding	nal Request mendments committee's	Accepted Additions	? Or In	3,058.1	-		- - - Federal	3,058.1	
329 330 331 332	Offic # This requ	Appropriation	"Non-Adjusted I							Inding Inform	Gover Go	nor's Origir overnor's A Subo Funding	nal Request mendments committee's Gov PCNs	Accepted Additions s Hse PCNs	? Or In	3,058.1 - - Unrestricted GF	-		- - - Federal	3,058.1 - - Total	
329 330 331	Offic # This requ	Appropriation s column includes all tuested by the Governo	"Non-Adjusted I or in FY14.	Base" transactio					Fur	Inding Inform	Gover Gover nation 3,058.1	mor's Origir overnor's A Sube Funding Multiplier	aal Request mendments committee's Gov PCNs 0	Accepted Additions Hse PCNs 0	? Or In	3,058.1 - - Unrestricted GF 3,058.1	-		- - - Federal	3,058.1 - - Total 3,058.1	
329 330 331 332	Offic # This requ	Appropriation s column includes all " uested by the Governo Commissions/Special	"Non-Adjusted I or in FY14.		ons					Inding Inform	Gover Gover nation 3,058.1	nor's Origir overnor's A Subo Funding	nal Request mendments committee's Gov PCNs	Accepted Additions s Hse PCNs	? Or In	3,058.1 - - Unrestricted GF	-		- - - Federal -	3,058.1 - - Total	
329 330 331 332 333	Offic # This requ	Appropriation s column includes all " uested by the Governo Commissions/Special	"Non-Adjusted I or in FY14. Human Rights	Base" transactio	ons				Fur	Inding Inform	Gover Gover nation 3,058.1	mor's Origir overnor's A Sube Funding Multiplier	aal Request mendments committee's Gov PCNs 0	Accepted Additions Hse PCNs 0	? Or In	3,058.1 - - Unrestricted GF 3,058.1	-		- - - Federal -	3,058.1 - - Total 3,058.1	
329 330 331 332	Offic # This requ	Appropriation s column includes all " uested by the Governo Commissions/Special	"Non-Adjusted I or in FY14. Human Rights Commission	Base" transactio Department of Administration C Services Rates	ons				Fur	Inding Inform	Gover Granation 3,058.1	mor's Origir overnor's A Sube Funding Multiplier	aal Request mendments committee's Gov PCNs 0	Accepted Additions Hse PCNs 0	? Or In	3,058.1 - - Unrestricted GF 3,058.1	-		Federal	3,058.1 - - Total 3,058.1	
329 330 331 332 333	Offic # This requ	Appropriation s column includes all " uested by the Governo Commissions/Special Offices	"Non-Adjusted I or in FY14. Human Rights Commission	Base" transactio	core				Fur 1004	inding Inform	Gover Genation 3,058.1	nor's Origir overnor's A Sub Funding Multiplier	aal Request mendments committee's Gov PCNs 0 0	Accepted Additions Hse PCNs 0 0	? Or In	3,058.1 - - Unrestricted GF 3,058.1 - 6.0	-		Federal	3,058.1 - - Total 3,058.1 6.0	
329 330 331 332 333	Offic # This requ	Appropriation s column includes all " uested by the Governo Commissions/Special Offices Executive Operations	"Non-Adjusted I or in FY14. Human Rights Commission Executive Office	Base" transactio	core				1004	inding Inform d Code Gen Fund Gen Fund	Gover Gover 3,058.1 6.0 31.1	nor's Origin overnor's Al Subo Funding Multiplier	al Request mendments committee's Gov PCNs 0 0 0	Accepted Additions Hse PCNs 0 0 0	? Or In	3,058.1 	-		Federal	3,058.1 - - Total 3,058.1 6.0 	
329 330 331 332 333 333	Offic # This requ	Appropriation s column includes all " uested by the Governor Commissions/Special Offices Executive Operations Executive Operations	"Non-Adjusted I or in FY14. Human Rights Commission Executive Office Governor's	Base" transactio	ons Core Core				Fur 1004	inding Inform	Gover Gover 3,058.1 6.0 31.1	nor's Origin overnor's Al Subo Funding Multiplier	aal Request mendments committee's Gov PCNs 0 0	Accepted Additions Hse PCNs 0 0	? Or In	3,058.1 - - Unrestricted GF 3,058.1 - 6.0	-			3,058.1 - - Total 3,058.1 6.0	
329 330 331 332 333 333 333 334	Offic This requ 1	Appropriation s column includes all " uested by the Governor Commissions/Special Offices Executive Operations Executive Operations	"Non-Adjusted I or in FY14. Human Rights Commission Executive Office	Base" transaction Department of Administration C Services Rates Department of Administration C Services Rates Department of Administration C	ons Core Core				1004	inding Inform d Code Gen Fund Gen Fund	Gover Gover 3,058.1 6.0 31.1	nor's Origin overnor's Al Subo Funding Multiplier	al Request mendments committee's Gov PCNs 0 0 0	Accepted Additions Hse PCNs 0 0 0	? Or In	3,058.1 	-			3,058.1 - - Total 3,058.1 6.0 	
329 330 331 332 333 333	Offic This requ	Appropriation s column includes all " uested by the Governo Commissions/Special Offices Executive Operations Executive Operations	"Non-Adjusted I or in FY14. Human Rights Commission Executive Office Governor's House	Base" transactio	ons Core Core				Fur 1004 1004	Gen Fund Gen Fund	Gover Gover 3,058.1 6.0 31.1 1.7	nor's Origin overnor's Ai Subo Funding Multiplier	al Request mendments committee's Gov PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions PCNs 0 0 0	? Or In	3,058.1 - Unrestricted GF 3,058.1 6.0 31.1 1.7	-			3,058.1 Total 3,058.1 6.0 31.1 1.7	
329 330 331 332 333 333 333 334	Offic This requ 1	Appropriation s column includes all ' uested by the Governo Commissions/Special Offices Executive Operations Executive Operations Executive Operations	"Non-Adjusted I or in FY14. Human Rights Commission Executive Office Governor's House	Base" transaction Department of Administration C Services Rates Department of Administration C Services Rates Department of Administration C	core Core				1004	inding Inform d Code Gen Fund Gen Fund	Gover Gover 3,058.1 6.0 31.1 1.7	nor's Origin overnor's Ai Subo Funding Multiplier	al Request mendments committee's Gov PCNs 0 0 0	Accepted Additions Hse PCNs 0 0 0	? Or In	3,058.1 	-			3,058.1 - - Total 3,058.1 6.0 	
329 330 331 332 333 333 333 334	Offic # This requ 1 2 3 4	Appropriation s column includes all ' uested by the Governo Commissions/Special Offices Executive Operations Executive Operations Executive Operations	"Non-Adjusted I or in FY14. Human Rights Commission Executive Office Governor's House Lieutenant	Base" transactio Department of Administration C Services Rates Department of Administration C Services Rates Department of Administration C Services Rates Department of	core Core				Fur 1004 1004	Gen Fund Gen Fund	Gover Gover 3,058.1 6.0 31.1 1.7	nor's Origin overnor's Ai Subo Funding Multiplier	al Request mendments committee's Gov PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions PCNs 0 0 0	? Or In	3,058.1 - Unrestricted GF 3,058.1 6.0 31.1 1.7	-			3,058.1 Total 3,058.1 6.0 31.1 1.7	
329 330 331 332 333 333 333 333 333 3336	Offic This requ 1 2 3	Appropriation s column includes all ' uested by the Governo Commissions/Special Offices Executive Operations Executive Operations Executive Operations Executive Operations	"Non-Adjusted I or in FY14. Human Rights Commission Executive Office Governor's House Lieutenant Governor Domestic	Base" transaction Department of Administration C Services Rates Department of Administration C Services Rates Department of Administration C Services Rates Department of Administration C Services Rates Continue Domes	Core Core Core Core Core Sore	N	umbers Sect	ion	Fur 1004 1004 1004 1004 1004	Gen Fund Gen Fund	Gover Gover 3,058.1 6.0 31.1 1.7 2.8	nor's Origin overnor's Ai Subo Funding Multiplier 1 1 1 1	al Request mendments committee's Gov PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions PCNs 0 0 0	? Or In	3,058.1 - Unrestricted GF 3,058.1 6.0 31.1 1.7	-			3,058.1 Total 3,058.1 6.0 31.1 1.7	
329 330 331 332 333 333 333 333 333 3336	Offic This requ 1 2 3	Appropriation column includes all ' uested by the Governo Commissions/Special Offices Executive Operations Executive Operations Executive Operations Executive Operations	"Non-Adjusted I or in FY14. Human Rights Commission Executive Office Governor's House Lieutenant Governor Domestic Violence and	Base" transaction	Core Core Core Core Core Core	N	umbers Sect	ion	Fur 1004 1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund	Gover Gover 3,058.1 6.0 31.1 1.7 2.8	nor's Origin overnor's Ai Subo Funding Multiplier 1 1 1 1	al Request mendments committee's Gov PCNs 0 0 0 0 0 0	Accepted Additions Baseline State Additions Construction Accepted PCNS O O O O O O O O O O O O O	? Or In	3,058.1 	-			3,058.1 - - Total 3,058.1 6.0 31.1 1.7 2.8	
329 330 331 332 333 333 333 333 333 3336	Office This request 1 2 3 4 5	Appropriation s column includes all ' uested by the Governo Commissions/Special Offices Executive Operations Executive Operations Executive Operations Executive Operations	"Non-Adjusted I or in FY14. Human Rights Commission Executive Office Governor's House Lieutenant Governor Domestic Violence and Sexual Assault	Base" transaction Department of Administration C Services Rates Department of Administration C Services Rates Department of Administration C Services Rates Department of Administration C Services Rates Continue Domes and Sexual Assa program at FY2C	Core Core Core Core Core Core	N	umbers Sect	ion	Fur 1004 1004 1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	Gover Gover 3,058.1 6.0 31.1 1.7 2.8 3,000.0	mor's Origin overnor's A Sube Funding Multiplier 1 1 1 1 1	al Request mendments committee's Gov PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions B PCNs 0 0 0 0 0 0 0 0 0	? Or In	3,058.1 	GF -			3,058.1 Total 3,058.1 6.0 31.1 1.7 2.8 3,000.0	
329 330 331 332 333 333 333 333 333 333 333	Office This request 1 2 3 4 5	Appropriation s column includes all " uested by the Governor Commissions/Special Offices Executive Operations Executive Operations Executive Operations Executive Operations Executive Operations Office of	"Non-Adjusted I or in FY14. Human Rights Commission Executive Office Governor's House Lieutenant Governor Domestic Violence and Sexual Assault Office of	Base" transactio Department of Administration C Services Rates Department of Administration C Services Rates Department of Administration C Services Rates Department of Administration C Services Rates Continue Domes and Sexual Assa program at FY20 Department of	core Core Core Core Core Core Stic Violence ault 013 level.	N	umbers Sect	ion	Fur 1004 1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund	Gover Gover 3,058.1 6.0 31.1 1.7 2.8 3,000.0	mor's Origin overnor's A Sube Funding Multiplier 1 1 1 1 1	al Request mendments committee's Gov PCNs 0 0 0 0 0 0	Accepted Additions Baseline Constraints Additions Constraints Con	? Or In	3,058.1 	GF -			3,058.1 - - Total 3,058.1 6.0 31.1 1.7 2.8	
329 330 331 332 333 333 333 333 333 333 333	Office This request 1 2 3 4 5	Appropriation s column includes all ' uested by the Governo Commissions/Special Offices Executive Operations Executive Operations Executive Operations Executive Operations Office of Management and	"Non-Adjusted I or in FY14. Human Rights Commission Executive Office Gavernor's House Lieutenant Governor Domestic Violence and Sexual Assault Office of Management	Base" transaction Department of Administration C Services Rates Department of Administration C Services Rates Department of Administration C Services Rates Department of Administration C Services Rates Continue Domes and Sexual Assa program at FY2C Department of Administration C	core Core Core Core Core Core Stic Violence ault 013 level.	N	umbers Sect	ion	Fur 1004 1004 1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	Gover Gover 3,058.1 6.0 31.1 1.7 2.8 3,000.0	mor's Origin overnor's A Sube Funding Multiplier 1 1 1 1 1	al Request mendments committee's Gov PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions B PCNs 0 0 0 0 0 0 0 0 0	? Or In	3,058.1 	GF -			3,058.1 Total 3,058.1 6.0 31.1 1.7 2.8 3,000.0	
329 330 331 332 333 333 333 333 333 333 333	Offic This requ 1 2 3 3 4 4 6	Appropriation s column includes all ' uested by the Governo Commissions/Special Offices Executive Operations Executive Operations Executive Operations Executive Operations Office of Management and	"Non-Adjusted I or in FY14. Human Rights Commission Executive Office Governor's House Lieutenant Governor Domestic Violence and Sexual Assault Office of	Base" transaction Department of Administration C Services Rates Department of Administration C Services Rates Department of Administration C Services Rates Department of Administration C Services Rates Continue Domes and Sexual Assa program at FY2C Department of Administration C Services Rates	core Core Core Core Core Core Stic Violence ault 013 level.	N	umbers Sect	ion	Fur 1004 1004 1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	Gover Gover 3,058.1 6.0 31.1 1.7 2.8 3,000.0 6.5	mor's Origin overnor's A Suba Funding Multiplier 1 1 1 1 1 1	al Request mendments committee's Gov PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions B PCNs 0 0 0 0 0 0 0 0 0	? Or In	3,058.1 	GF -			3,058.1 Total 3,058.1 6.0 31.1 1.7 2.8 3,000.0	
329 330 331 332 333 333 333 333 333 333 333 333	Offic This requ 2 3 4 5 6	Appropriation column includes all ' uested by the Governo Commissions/Special Offices Executive Operations Executive Operations Executive Operations Executive Operations Office of Management and Budget	"Non-Adjusted I or in FY14. Human Rights Commission Executive Office Gavernor's House Lieutenant Governor Domestic Violence and Sexual Assault Office of Management	Base" transaction Department of Administration C Services Rates Department of Administration C Services Rates Department of Administration C Services Rates Department of Administration C Services Rates Continue Domes and Sexual Assa program at FY2C Department of Administration C Services Rates Department of Administration C	Core Core Core Core Core Stic Violence ault 013 level. Core	N	umbers Sect	ion	Fur 1004 1004 1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	Gover Gover 3,058.1 6.0 31.1 1.7 2.8 3,000.0 6.5	mor's Origin overnor's A Suba Funding Multiplier 1 1 1 1 1 1	al Request mendments committee's Gov PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions B PCNs 0 0 0 0 0 0 0 0 0	? Or In	3,058.1 	GF -			3,058.1 Total 3,058.1 6.0 31.1 1.7 2.8 3,000.0	
329 330 331 332 333 333 333 333 333 333 333 333	Offic This requ 2 3 4 5 6	Appropriation column includes all ' uested by the Governo Commissions/Special Offices Executive Operations Executive Operations Executive Operations Executive Operations Office of Management and Budget	"Non-Adjusted I or in FY14. Human Rights Commission Executive Office Governor's House Lieutenant Governor Domestic Violence and Sexual Assault Office of Management and Budget	Base" transaction Department of Administration C Services Rates Department of Administration C Services Rates Department of Administration C Services Rates Department of Administration C Services Rates Continue Domes and Sexual Assa program at FY20 Department of Administration C Services Rates Department of Administration C	Core Core Core Core Core Stic Violence ault 013 level. Core	N	umbers Sect	ion	Fur 1004 1004 1004 1004 1004 1004 1004	d Code Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	Gover Gover 3,058.1 6.0 31.1 1.7 2.8 3,000.0 6.5	mor's Origin overnor's A Suba Funding Multiplier 1 1 1 1 1 1	al Request mendments committee's	Accepted Additions S Hse PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0	? Or In	3,058.1 - Unrestricted GF 3,058.1 6.0 31.1 1.7 2.8 3,000.0 6.5	GF -			3,058.1 Total 3,058.1	
329 330 331 332 333 333 334 335 335 336 337 338	Offic This required 1 2 3 4 5 6	Appropriation column includes all ' uested by the Governo Commissions/Special Offices Executive Operations Executive Operations Executive Operations Executive Operations Office of Management and Budget	"Non-Adjusted I or in FY14. Human Rights Commission Executive Office Governor's House Lieutenant Governor Domestic Violence and Sexual Assault Office of Management and Budget	Base" transaction Department of Administration C Services Rates Department of Administration C Services Rates Department of Administration C Services Rates Department of Administration C Services Rates Continue Domes and Sexual Assa program at FY2C Department of Administration C Services Rates Department of Administration C	Core Core Core Core Core Stic Violence ault 013 level. Core	N	umbers Sect	ion	Fur 1004 1004 1004 1004 1004 1004 1004	d Code Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	Gover Gover 3,058.1 6.0 31.1 1.7 2.8 3,000.0 6.5	mor's Origin overnor's A Suba Funding Multiplier 1 1 1 1 1 1	al Request mendments committee's	Accepted Additions S Hse PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0	? Or In	3,058.1 - Unrestricted GF 3,058.1 6.0 31.1 1.7 2.8 3,000.0 6.5	GF -			3,058.1 Total 3,058.1	

	А	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y
325										SENATE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)							
327	,										Unrestricted GF	Designated GF	Other State Funds	Federal	Total		
328	3						Tota	al Subcomm	ittee Chang	es		tent?	3,058.1	-	-	-	3,058.1
329	9		Governor's Original Request Accepted							3,058.1	-	-	-	3,058.1			
330	Offi	ce of the Governor	Governor's Amendments Accepted							-	-	-	-	-			
331						Subc	ommittee's	Additions	113	-	-	-	-	-			
332	#	# Appropriation Allocation Description			Subcommittee Notes	Fi	unding Inform	nation	Funding Gov PCNs			Ū	Unrestricted GF	Designated GF	Other State Funds	Federal	Total
002		This column includes all "Non-Adjusted Base" transactions			Numbers Section	Fund Code 3,058				0	0		3,058.1	-	-	-	3,058.1
	requ	uested by the Govern	or in FY14.														
333	,																
333							-										
353	3																
	Gov	/'s FY14 - Governor ar	mended transact	tions as received from	Language Section	Fund Code		1,750.0		0	0		-	-	-	-	-
	ОМІ	В.															
354																	
		Commissions/Special	Redistricting	AMD: Redistricting Costs	Expect to add funding as part of the	1004	Gen Fund	1,750.0	0	0	0		-	-	-	-	-
			Board	(FY14-FY15)	supplemental appropriation process												
355	5																
356		er Subcommittee Act	ions			Eur	d Code	_		0	0		_		_	_	_
357		Executive Operations		It is the intent of the	Updated dates in FY13 intent	T UI		-	1	v	0	int		_	_	-	
	1'	Executive Operations	Violence and	legislature that the Office				-			0	mit	-	-	-	-	-
				the Governor delivers a													
				report on the results of X													
				the domestic violence and													
				sexual assault initiative through December 31,													
				2013, along with													
				effectiveness and efficience	/												
				performance measures that	t												
				are developed with a													
				numerator and denominator format, to the													
				legislature by February 18													
				2014.													
358	3																