

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y													
325																			SENATE SUBCOMMITTEE																		
326																			(Shaded Cells are NOT Equal to the Governor's Budget Request)																		
327																			Unrestricted GF	Designated GF	Other State Funds	Federal	Total														
328																			3,058.1	-	-	-	3,058.1														
329																			3,058.1	-	-	-	3,058.1														
330	Office of the Governor																		-	-	-	-	-														
331																			-	-	-	-	-														
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs	OT? or intent?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total																					
333	This column includes all "Non-Adjusted Base" transactions requested by the Governor in FY14.				Numbers Section	Fund Code	3,058.1		0	0		3,058.1	-	-	-	3,058.1																					
353																																					
354	Gov's FY14 - Governor amended transactions as received from OMB.				Language Section	Fund Code	1,750.0		0	0		-	-	-	-	-																					
355	1	Commissions/Special Offices	Redistricting Board	AMD: Redistricting Costs (FY14-FY15)	Expect to add funding as part of the supplemental appropriation process	1004	Gen Fund	1,750.0	0	0	0	-	-	-	-	-																					
356																																					
357	Other Subcommittee Actions					Fund Code	-		0	0		-	-	-	-	-																					
358	1	Executive Operations	Domestic Violence and Sexual Assault	It is the intent of the legislature that the Office of the Governor delivers a report on the results of X the domestic violence and sexual assault initiative through December 31, 2013, along with effectiveness and efficiency performance measures that are developed with a numerator and denominator format, to the legislature by February 18, 2014.	Updated dates in FY13 intent			-	1		0	-	-	-	-	-																					