

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between GovAmd+ and Sen Subcom**

Numbers Differences Agencies: H&SS

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health													
Behavioral Health Grants													
MH Trust: Housing - Grant 1377.06 Assisted Living Home Training and Targeted Capacity for Development	GovAmd+	IncM	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1092 MHTAAR (Other)			100.0										
MH Trust: Housing - Grant 1377.06 Assisted Living Home Training and Targeted Capacity for Development (FY14-FY16)	Sen Subcom	IncT	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1092 MHTAAR (Other)			100.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Behavioral Health Administration													
MH Trust: Housing - Grant 383.09 Office of Integrated Housing	GovAmd+	IncM	225.0	225.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			225.0										
MH Trust: Housing - Grant 383.09 Office of Integrated Housing (FY14-FY16)	Sen Subcom	IncT	225.0	225.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			225.0										
MH Trust Continuing - Sustaining Alaska 2-1-1	GovAmd+	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			50.0										
LFD Reconciliation: Restores OTI for Workforce Competency-Curriculum Development (DELETE IN SUBCOMMITTEE)	GovAmd+	Inc	45.0	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			45.0										
* Allocation Difference *			-95.0	0.0	0.0	-95.0	0.0	0.0	0.0	0.0	0	0	0
Services to the Seriously Mentally Ill													
MH Trust: Housing - Grant 575.08 Bridge Home Program & Expansion	GovAmd+	IncM	750.0	0.0	0.0	0.0	0.0	0.0	750.0	0.0	0	0	0
1092 MHTAAR (Other)			750.0										
MH Trust: Housing - Grant 575.08 Bridge Home Program & Expansion (FY14-FY16)	Sen Subcom	IncT	750.0	0.0	0.0	0.0	0.0	0.0	750.0	0.0	0	0	0
1092 MHTAAR (Other)			750.0										
Complex Behavior Collaborative--Continue for an additional year to allow for better data	Sen Subcom	IncOTI	450.0	0.0	0.0	0.0	0.0	0.0	450.0	0.0	0	0	0
1004 Gen Fund (UGF)			450.0										
* Allocation Difference *			450.0	0.0	0.0	0.0	0.0	0.0	450.0	0.0	0	0	0
Services for Severely Emotionally Disturbed Youth													
Evidence Based Family Therapy Models--Increase funding to \$600.0 GF/MH	Sen Subcom	Inc	330.0	0.0	0.0	0.0	0.0	0.0	330.0	0.0	0	0	0
1037 GF/MH (UGF)			330.0										
* Allocation Difference *			330.0	0.0	0.0	0.0	0.0	0.0	330.0	0.0	0	0	0
** Appropriation Difference **			685.0	0.0	0.0	-95.0	0.0	0.0	780.0	0.0	0	0	0

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Children's Services													
Foster Care Base Rate													
Reduce Federal Receipts due to Increased Social Security Income Receipts	Sen	Subcom	Dec	-900.0	0.0	0.0	0.0	0.0	-900.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				-900.0									
* Allocation Difference *				-900.0	0.0	0.0	0.0	0.0	-900.0	0.0	0	0	0
** Appropriation Difference **				-900.0	0.0	0.0	0.0	0.0	-900.0	0.0	0	0	0
Juvenile Justice													
McLaughlin Youth Center													
Health Services for Youth in Juvenile Justice Facilities	GovAmd+	Inc	400.0	0.0	0.0	183.0	0.0	0.0	217.0	0.0	0	0	0
1004 Gen Fund (UGF)				400.0									
* Allocation Difference *				-400.0	0.0	0.0	-183.0	0.0	-217.0	0.0	0	0	0
** Appropriation Difference **				-400.0	0.0	0.0	-183.0	0.0	-217.0	0.0	0	0	0
Public Assistance													
Permanent Fund Dividend Hold Harmless													
LFD Reconciliation: Replace Correct Fund (PFD Fund) with GF/Prgm to match the Governor Budget (DO NOT CHOOSE)	GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)				650.0									
1050 PFD Fund (DGF)				-650.0									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Health													
Health Planning and Systems Development													
MH Trust Workforce Dev - Grant 1383.06 Loan Repayment	GovAmd+	IncM	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)				200.0									
MH Trust Workforce Dev - Grant 1383.06 Loan Repayment (FY14-FY15)	Sen	Subcom	IncT	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)				200.0									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Bureau of Vital Statistics													
Replace Lost Revenue from Issuing Free Death Certificates for Deceased Veterans (HB129)	GovAmd+	Inc	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				75.0									
* Allocation Difference *				-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0	0	0
Emergency Medical Services Grants													
Improve Emergency Medical Services Delivered Statewide	Sen	Subcom	Inc	565.2	0.0	0.0	565.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				565.2									

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Public Health (continued)													
Emergency Medical Services Grants (continued)													
* Allocation Difference *			565.2	0.0	0.0	565.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			490.2	0.0	0.0	490.2	0.0	0.0	0.0	0.0	0	0	0
Senior and Disabilities Services													
Senior and Disabilities Services Administration													
MH Trust: Housing - Grant 68.10 Rural Long Term Care Development			140.0	111.6	21.6	6.5	0.3	0.0	0.0	0.0	0	0	0
	GovAmd+	IncM	140.0	111.6	21.6	6.5	0.3	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 140.0													
MH Trust: Housing - Grant 68.10 Rural Long Term Care Development (FY14-FY16)			140.0	111.6	21.6	6.5	0.3	0.0	0.0	0.0	0	0	0
	Sen Subcom	IncT	140.0	111.6	21.6	6.5	0.3	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 140.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Senior Community Based Grants													
Alaska Medicare Clinic: Funding to Help Address Shortage of Primary Care Services for the Underserved Medicare Population			1,061.7	0.0	0.0	0.0	0.0	0.0	1,061.7	0.0	0	0	0
	Sen Subcom	Inc	1,061.7	0.0	0.0	0.0	0.0	0.0	1,061.7	0.0	0	0	0
1004 Gen Fund (UGF) 1,061.7													
* Allocation Difference *			1,061.7	0.0	0.0	0.0	0.0	0.0	1,061.7	0.0	0	0	0
Governor's Council on Disabilities and Special Education													
Increase Employment of People with Disabilities, Making Them Less Dependent on Government Funded Programs			150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
	Sen Subcom	IncOTI	150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
1092 MHTAAR (Other) 150.0													
* Allocation Difference *			150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
** Appropriation Difference **			1,211.7	0.0	0.0	0.0	0.0	0.0	1,061.7	150.0	0	0	0
Departmental Support Services													
Performance Bonuses													
Children's Health Insurance Program Reauthorization Act (CHIPRA) Bonus Funding			6,000.0	0.0	0.0	0.0	0.0	0.0	0.0	6,000.0	0	0	0
	Sen Subcom	Inc	6,000.0	0.0	0.0	0.0	0.0	0.0	0.0	6,000.0	0	0	0
1188 Fed Unrstr (Fed) 6,000.0													
* Allocation Difference *			6,000.0	0.0	0.0	0.0	0.0	0.0	0.0	6,000.0	0	0	0
** Appropriation Difference **			6,000.0	0.0	0.0	0.0	0.0	0.0	0.0	6,000.0	0	0	0
Medicaid Services													
Behavioral Health Medicaid Services													
Reduce Medicaid by the amount of the Sec. 23, Ch. 17, SLA 2012 reappropriation			-6,000.0	0.0	0.0	0.0	0.0	0.0	-6,000.0	0.0	0	0	0
	Sen Subcom	Dec	-6,000.0	0.0	0.0	0.0	0.0	0.0	-6,000.0	0.0	0	0	0
1004 Gen Fund (UGF) -6,000.0													
* Allocation Difference *			-6,000.0	0.0	0.0	0.0	0.0	0.0	-6,000.0	0.0	0	0	0

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Medicaid Services (continued)													
Health Care Medicaid Services													
Anticipated 'Woodwork' Effect as of January 2014 Affordable Care Act Implementation	GovAmd+	Inc	7,385.3	0.0	0.0	0.0	0.0	0.0	7,385.3	0.0	0	0	0
1002 Fed Rcpts (Fed)			4,567.1										
1003 G/F Match (UGF)			2,818.2										
Decrement the Non-Hyde Amendment Abortions/Abortion Related Services in FY14	Sen Subcom	Dec	-191.0	0.0	0.0	-191.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-191.0										
* Allocation Difference *			-7,576.3	0.0	0.0	-191.0	0.0	0.0	-7,385.3	0.0	0	0	0
** Appropriation Difference **			-13,576.3	0.0	0.0	-191.0	0.0	0.0	-13,385.3	0.0	0	0	0
*** Agency Difference ***			-6,489.4	0.0	0.0	21.2	0.0	0.0	-12,660.6	6,150.0	0	0	0
**** All Agencies Difference ****			-6,489.4	0.0	0.0	21.2	0.0	0.0	-12,660.6	6,150.0	0	0	0

Column Definitions

GovAmd+ (Gov's Amend+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

Sen Subcom (Senate Subcommittee) - The version of the FY14 operating bill adopted by the Senate Finance Subcommittee.