		D	<u> </u>	D	F	F	6	111 1			M NI	0	Б	0	ріс			V	14/	× N
301	A	B partment of Health and	C Social Services	D	E	F	G		J	r L	M N	0	P	Q	RS		U	v	W	X
		Dollars in Thousands	Social Services																	
303																				
																Prepared by:	Denise Liccioli			
							House	FY13 Mgt	Pin to	FY14 Adj Ba	ase to	Gov Amend+	to Senate							
304	ŀ		FY13 Mgt Pln	FY14 Adj Base	Gov Amended+	Senate Subcom	Subcom	Senate Subc	ommittee	Senate Subco	mmittee	Subcom	mittee							
305	Unr	restricted GF	1,213,853.1	1,213,356.2	1,251,329.4	1,244,157.1		30,304.0	2.5%	30,800.9	2.5%	(7,172.3)	-0.6%			Date:		3/15/2013		
306	Des	signated GF	74,086.0	74,120.4	74,089.0	74,089.0		3.0	0.0%	(31.4)	0.0%	-	0.0%			Time		3:15		
307	Oth	ner	101,910.1	95,455.7	94,537.2	94,687.2		(7,222.9)	-7.1%	(768.5)	-0.8%	150.0	0.2%			Status:	Final			
308	Fed	deral Funds	1,229,126.5	1,228,816.3	1,242,810.2	1,243,343.1		14,216.6	1.2%	14,526.8	1.2%	532.9	0.0%							
	Tot		2,618,975.7	2,611,748.6	2,662,765.8	2,656,276.4		37,300.7	1.4%	44,527.8	1.7%	(6,489.4)	-0.2%							
000		eck (Enter #s from LFD	2,010,0101	2,011,11010	2,002,100.0	2,000,21011		01,00011		.,,02.110	/0	(0,10011)	012 /	1						
310		orts)	2,618,975.7	2,611,748.6	2,662,765.8	2,656,276.4	-													
311	Sho	ould equal zero	-		-	-	-									Pink cells differ f	rom Governor's	Request		
312																Enter Data in Blu	e Cells			
		nding Summary						_						-						
		neral Funds Total	1,287,939.1	1,287,476.6	1,325,418.4	1,318,246.1		30,307.0	2.4%	30,769.5	2.4%	(7,172.3)	-0.5%							
	Oth		101,910.1	95,455.7	94,537.2	94,687.2		(7,222.9)	-7.1%	(768.5)	-0.8%	150.0	0.2%							
	Fed	deral	1,229,126.5	1,228,816.3	1,242,810.2	1,243,343.1		14,216.6	1.2%	14,526.8	1.2%	532.9	0.0%							
317																				
		sitions (Enter position						ъ г <u></u>	1	·			1	1						
	PFT		3469	3470	3470	3502		33.0	1.0%	32.0	0.9%	32.0	0.9%							
			65			64		(1.0)	-1.5%	-	0.0%	-	0.0%							
			116		113	113		(3.0)	-2.6%		0.0%	-	0.0%	L I						
		tal Positions	3650	3647	3647	3679		4												
		sition Check (Should equ	ial zero)			-														
324	L														_					
325	i																			
																		E SUBCOMMI		
																(Shaded C	ells are NOT Eq	ual to the Gove	ernor's Budget I	Request)
326	5																			
																Unrestricted GF	Designated	Other State	Federal	Total
327																Unrestricted GF	Designated GF	Other State Funds	Federal	Total
327 328	r									Tota	l Subcommi	ittee Changes			2	Unrestricted GF 30,800.9			Federal 14,526.8	Total 44,527.8
327 328 329										Tota		ittee Changes Governor's Origin	nal Request	Accepted	tent?		GF	Funds		
327 328 329	Der	partment of Health and	Social Services							Tota		Governor's Origi			Dr Intent?	<u>30,800.9</u> 27,455.0	GF (31.4) 680.6	Funds (768.5)	14,526.8 10,646.8	44,527.8 37,551.9
330	Dep	partment of Health and	Social Services							Tota		Governor's Origi Governor's A	mendments	Accepted	TI? Or Intent?	30,800.9 27,455.0 7,130.0	GF (31.4)	Funds (768.5) (1,230.5) 312.0	14,526.8 10,646.8 (1,220.0)	44,527.8 37,551.9 5,510.0
327 328 329 330 331	Dep										G	Governor's Origi Governor's A Sub	mendments committee's	Accepted Additions	OTI? Or Intent?	30,800.9 27,455.0 7,130.0 (3,784.1)	GF (31.4) 680.6 (712.0)	Funds (768.5) (1,230.5) 312.0 150.0	14,526.8 10,646.8 (1,220.0) 5,100.0	44,527.8 37,551.9 5,510.0 1,465.9
330 331	Dep #	-	Social Services	Desc	ription	Subo	committee No	otes		Tota	G	Governor's Origi Governor's A Sub Funding	mendments	Accepted Additions	OTI? Or Intent?	30,800.9 27,455.0 7,130.0	GF (31.4) 680.6 (712.0) - Designated	Funds (768.5) (1,230.5) 312.0 150.0 Other State	14,526.8 10,646.8 (1,220.0)	44,527.8 37,551.9 5,510.0
330 331 332	Dep	Appropriation	Allocation							Funding Informati	on	Governor's Origi Governor's A Sub	mendments committee's Gov PCNs	Accepted Additions Hse PCNs	OTI? Or Intent?	30,800.9 27,455.0 7,130.0 (3,784.1) Unrestricted GF	GF (31.4) 680.6 (712.0) - Designated GF	Funds (768.5) (1,230.5) 312.0 150.0 Other State Funds	14,526.8 10,646.8 (1,220.0) 5,100.0 Federal	44,527.8 37,551.9 5,510.0 1,465.9 Total
330 331 332	Dep # This	Appropriation	Allocation				committee No				G	Governor's Origi Governor's A Sub Funding	mendments committee's	Accepted Additions	OTI? Or Intent?	30,800.9 27,455.0 7,130.0 (3,784.1)	GF (31.4) 680.6 (712.0) - Designated	Funds (768.5) (1,230.5) 312.0 150.0 Other State	14,526.8 10,646.8 (1,220.0) 5,100.0 Federal	44,527.8 37,551.9 5,510.0 1,465.9
330 331 332	Dep # This	Appropriation	Allocation							Funding Informati	on	Governor's Origi Governor's A Sub Funding	mendments committee's Gov PCNs	Accepted Additions Hse PCNs	OTI? Or Intent?	30,800.9 27,455.0 7,130.0 (3,784.1) Unrestricted GF	GF (31.4) 680.6 (712.0) - Designated GF	Funds (768.5) (1,230.5) 312.0 150.0 Other State Funds	14,526.8 10,646.8 (1,220.0) 5,100.0 Federal	44,527.8 37,551.9 5,510.0 1,465.9 Total
330 331 332	Dep # Thi: Gov	Appropriation	Allocation							Funding Informati	on	Governor's Origi Governor's A Sub Funding	mendments committee's Gov PCNs	Accepted Additions Hse PCNs	OTI? Or Intent?	30,800.9 27,455.0 7,130.0 (3,784.1) Unrestricted GF	GF (31.4) 680.6 (712.0) - Designated GF	Funds (768.5) (1,230.5) 312.0 150.0 Other State Funds	14,526.8 10,646.8 (1,220.0) 5,100.0 Federal	44,527.8 37,551.9 5,510.0 1,465.9 Total
330 331 332	Dep # Thi: Gov	Appropriation	Allocation	se" transactions			mbers Section	on		Funding Informati	on	Governor's Origi Governor's A Sub Funding Multiplier	mendments committee's Gov PCNs	Accepted Additions Hse PCNs	OTI? Or Intent?	30,800.9 27,455.0 7,130.0 (3,784.1) Unrestricted GF	GF (31.4) 680.6 (712.0) - Designated GF	Funds (768.5) (1,230.5) 312.0 150.0 Other State Funds	14,526.8 10,646.8 (1,220.0) 5,100.0 Federal	44,527.8 37,551.9 5,510.0 1,465.9 Total
330 331 332	Dep # Thi: Gov	Appropriation is column includes all " vernor in FY14.	Allocation Non-Adusted Base Administrative Support	se" transactions	requested by the	Nu The DHSS total I equ	FY14 Core Se Julis \$2.5 millio	on ervices increase on.	1004	Funding Informati	on 44,742.6	Governor's Origi Governor's A Sub Funding Multiplier	mendments committee's Gov PCNs 32	Accepted Additions Hse PCNs 32	OTI? Or Intent?	30.800.9 27,455.0 7,130.0 (3,784.1) Unrestricted GF 27,455.0	GF (31.4) 680.6 (712.0) - Designated GF	Funds (768.5) (1,230.5) 312.0 150.0 Other State Funds	14,526.8 10,646.8 (1,220.0) 5,100.0 Federal	44,527.8 37,551.9 5,510.0 1,465.9 Total 37,551.9
330 331 332	Dep # Thi: Gov	Appropriation is column includes all " vernor in FY14.	Allocation Non-Adusted Ba	se" transactions	requested by the	Nu The DHSS total I equ \$764.6 is included i	FY14 Core Se uals \$2.5 millio in the Governe	on ervices increase on. or's FY14 Request	1004	Funding Informati	on 44,742.6	Governor's Origi Governor's A Sub Funding Multiplier	mendments committee's Gov PCNs 32	Accepted Additions Hse PCNs 32	OTI? Or Intent?	30.800.9 27,455.0 7,130.0 (3,784.1) Unrestricted GF 27,455.0	GF (31.4) 680.6 (712.0) - Designated GF	Funds (768.5) (1,230.5) 312.0 150.0 Other State Funds	14,526.8 10,646.8 (1,220.0) 5,100.0 Federal	44,527.8 37,551.9 5,510.0 1,465.9 Total 37,551.9
330 331 332	Dep # Thi: Gov	Appropriation is column includes all " vernor in FY14.	Allocation Non-Adusted Base Administrative Support	se" transactions	requested by the	Nu The DHSS total I equ \$764.6 is included i and \$1.74 mill	FY14 Core Se uals \$2.5 millio in the Governa- ion will be abs	on ervices increase on. or's FY14 Request	1004	Funding Informati	on 44,742.6	Governor's Origi Governor's A Sub Funding Multiplier	mendments committee's Gov PCNs 32	Accepted Additions Hse PCNs 32	OTI? Or Intent?	30.800.9 27,455.0 7,130.0 (3,784.1) Unrestricted GF 27,455.0	GF (31.4) 680.6 (712.0) - Designated GF	Funds (768.5) (1,230.5) 312.0 150.0 Other State Funds	14,526.8 10,646.8 (1,220.0) 5,100.0 Federal	44,527.8 37,551.9 5,510.0 1,465.9 Total 37,551.9
330 331 332	Dep # Thi: Gov	Appropriation is column includes all " vernor in FY14.	Allocation Non-Adusted Base Administrative Support	se" transactions	requested by the	Nu The DHSS total I equ \$764.6 is included i and \$1.74 mill	FY14 Core Se uals \$2.5 millio in the Governe	on ervices increase on. or's FY14 Request	1004	Funding Informati	on 44,742.6	Governor's Origi Governor's A Sub Funding Multiplier	mendments committee's Gov PCNs 32	Accepted Additions Hse PCNs 32	OTI? Or Intent?	30.800.9 27,455.0 7,130.0 (3,784.1) Unrestricted GF 27,455.0	GF (31.4) 680.6 (712.0) - Designated GF	Funds (768.5) (1,230.5) 312.0 150.0 Other State Funds	14,526.8 10,646.8 (1,220.0) 5,100.0 Federal	44,527.8 37,551.9 5,510.0 1,465.9 Total 37,551.9
330 331 332 333 333	Dep # Thi: Gov	Appropriation is column includes all " vernor in FY14. Departmental Support Services	Allocation Non-Adusted Base Administrative Support	se" transactions Department of Ao Services Rates	requested by the	Nu The DHSS total I equ \$764.6 is included i and \$1.74 mill	FY14 Core Se uals \$2.5 millio in the Governa- ion will be abs	on ervices increase on. or's FY14 Request	1004	Funding Informati	on 44,742.6	Governor's Origi Governor's A Sub Funding Multiplier	mendments committee's Gov PCNs 32	Accepted Additions Hse PCNs 32	OTI? Or Intent?	30.800.9 27,455.0 7,130.0 (3,784.1) Unrestricted GF 27,455.0	GF (31.4) 680.6 (712.0) - Designated GF	Funds (768.5) (1,230.5) 312.0 150.0 Other State Funds	14,526.8 10,646.8 (1,220.0) 5,100.0 Federal	44,527.8 37,551.9 5,510.0 1,465.9 Total 37,551.9
330 331 332 333 333 334 335	Dep # Thi: Gov	Appropriation is column includes all " vernor in FY14. Departmental Support Services	Allocation Non-Adusted Base Administrative Support Services	se" transactions Department of Ao Services Rates	dministration Core	Nu The DHSS total I equ \$764.6 is included i and \$1.74 mill	FY14 Core Se uals \$2.5 millio in the Governa- ion will be abs	on ervices increase on. or's FY14 Request	1004	Funding Informati	on 44,742.6 764.6	Governor's Origi Governor's A Sub Funding Multiplier	Gov PCNs	Accepted Additions PCNs 32 0	OTI? Or Intent?	30.800.9 27,455.0 7,130.0 (3,784.1) Unrestricted GF 27,455.0	GF (31.4) 680.6 (712.0) - Designated GF	Funds (768.5) (1,230.5) 312.0 150.0 Other State Funds	14,526.8 10,646.8 (1,220.0) 5,100.0 Federal 10,646.8	44,527.8 37,551.9 5,510.0 1,465.9 Total 37,551.9 764.6
330 331 332 333 333 334 335 336	Der This Gov 1 2	Appropriation is column includes all " vernor in FY14. Departmental Support Services Alaska Pioneer Homes	Allocation Non-Adusted Bar Administrative Support Services Pioneer Homes	Department of Ar Services Rates Align Fund Autho Collections	dministration Core	Nu The DHSS total I equ \$764.6 is included i and \$1.74 mill	FY14 Core Se uals \$2.5 millio in the Governa- ion will be abs	on ervices increase on. or's FY14 Request	1004 1002 1005	Funding Informati	on 44,742.6 764.6 225.0 (225.0)	Governor's Origi Governor's A Sub- Funding Multiplier 1 1 1	mendments committee's Gov PCNs 32 0	Accepted Additions Hse PCNs 32 0	OTI? Or Intent?	30,800.9 27,455.0 7,130.0 (3,784.1) Unrestricted GF 27,455.0 764.6	GF (31.4) 680.6 (712.0) - Designated GF 680.6	Funds (768.5) (1,230.5) 312.0 150.0 Other State Funds	14,526.8 10,646.8 (1,220.0) 5,100.0 Federal 10,646.8	44,527.8 37,551.9 5,510.0 1,465.9 Total 37,551.9 764.6 225.0 (225.0)
330 331 332 333 333 333 334 335 336 337	Dep # This Gov 1 1 3	Appropriation is column includes all " vernor in FY14. Departmental Support Services Alaska Pioneer Homes Alaska Pioneer	Allocation Non-Adusted Base Administrative Support Services	Se" transactions Department of Ar Services Rates Align Fund Autho Collections Replace Uncollec	requested by the dministration Core rization With Actual ctible Fund Sources	Nu The DHSS total I equ \$764.6 is included i and \$1.74 mill	FY14 Core Se uals \$2.5 millio in the Governa- ion will be abs	on ervices increase on. or's FY14 Request	1004 1002 1005 1004	Funding Informati	on 44,742.6 764.6 225.0 (225.0) 57.2	Governor's Origi Governor's A Sub Funding Multiplier 1 1 1 1	Gov PCNs	Accepted Additions PCNs 32 0	OTI? Or Intent?	30.800.9 27,455.0 7,130.0 (3,784.1) Unrestricted GF 27,455.0	GF (31.4) 680.6 (712.0) - Designated GF 680.6 - - (225.0)	Funds (768.5) (1,230.5) 312.0 150.0 Other State Funds	14,526.8 10,646.8 (1,220.0) 5,100.0 Federal 10,646.8	44.527.8 37,551.9 5,510.0 1,465.9 Total 37,551.9 764.6 225.0 (225.0) 57.2
330 331 332 333 333 334 335 336	Dep # This Gov 1 1 3	Appropriation is column includes all " vernor in FY14. Departmental Support Services Alaska Pioneer Homes	Allocation Non-Adusted Bar Administrative Support Services Pioneer Homes	Department of Ar Services Rates Align Fund Autho Collections	requested by the dministration Core rization With Actual ctible Fund Sources	Nu The DHSS total I equ \$764.6 is included i and \$1.74 mill	FY14 Core Se uals \$2.5 millio in the Governa- ion will be abs	on ervices increase on. or's FY14 Request	1004 1002 1005 1004	Funding Informati	on 44,742.6 764.6 225.0 (225.0) 57.2 (34.4)	Governor's Origi Governor's A Sub Funding Multiplier 1 1 1 1 1	mendments committee's Gov PCNs 32 0	Accepted Additions Hse PCNs 32 0	OTI7 Or Intent?	30,800.9 27,455.0 7,130.0 (3,784.1) Unrestricted GF 27,455.0 764.6	GF (31.4) 680.6 (712.0) - Designated GF 680.6	Funds (768.5) (1,230.5) 312.0 150.0 Other State Funds (1,230.5) - - -	14,526.8 10,646.8 (1,220.0) 5,100.0 Federal 10,646.8	44,527.8 37,551.9 5,510.0 1,465.9 Total 37,551.9 764.6 225.0 (225.0) 57.2 (34.4)
330 331 332 333 333 333 335 336 337 338	Dep # This Gov 1 1 3	Appropriation is column includes all " vernor in FY14. Departmental Support Services Alaska Pioneer Homes Alaska Pioneer	Allocation Non-Adusted Bar Administrative Support Services Pioneer Homes	Se" transactions Department of Ar Services Rates Align Fund Autho Collections Replace Uncollec	requested by the dministration Core rization With Actual ctible Fund Sources	Nu The DHSS total I equ \$764.6 is included i and \$1.74 mill	FY14 Core Se uals \$2.5 millio in the Governa- ion will be abs	on ervices increase on. or's FY14 Request	1004 1002 1005 1004	Funding Informati und Code Gen Fund Fed Rcpts GF/Prgm Gen Fund	on 44,742.6 764.6 225.0 (225.0) 57.2	Governor's Origi Governor's A Sub Funding Multiplier 1 1 1 1	mendments committee's Gov PCNs 32 0	Accepted Additions Hse PCNs 32 0	OTI7 Or Intent?	30,800.9 27,455.0 7,130.0 (3,784.1) Unrestricted GF 27,455.0 764.6	GF (31.4) 680.6 (712.0) - Designated GF 680.6 - - (225.0)	Funds (768.5) (1,230.5) 312.0 150.0 Other State Funds	14,526.8 10,646.8 (1,220.0) 5,100.0 Federal 10,646.8	44.527.8 37,551.9 5,510.0 1,465.9 Total 37,551.9 764.6 225.0 (225.0) 57.2
330 331 332 333 333 333 335 336 337 338 339	Der # Gov 1	Appropriation is column includes all " vernor in FY14. Departmental Support Services Alaska Pioneer Homes Alaska Pioneer Homes	Allocation Non-Adusted Bar Administrative Support Services Pioneer Homes Pioneer Homes	Ser transactions	requested by the dministration Core rrization With Actual ctible Fund Sources vices Increases	Nu The DHSS total I equ \$764.6 is included i and \$1.74 mill	FY14 Core Se uals \$2.5 millio in the Governa- ion will be abs	on ervices increase on. or's FY14 Request	1004 1002 1005 1004 1005 1007	Funding Informati	on 44,742.6 764.6 225.0 (225.0) 57.2 (34.4) (22.8)	Governor's Origi Governor's A Sub Funding Multiplier 1 1 1 1 1	mendments committee's Gov PCNs 32 0 0 0 0	Accepted Additions Hse PCNs 32 0 0	OTTO Intent?	30,800.9 27,455.0 7,130.0 (3,784.1) Unrestricted GF 27,455.0 764.6	GF (31.4) 680.6 (712.0) - Designated GF 680.6 - - (225.0)	Funds (768.5) (1,230.5) 312.0 150.0 Other State Funds (1,230.5) - - - - - - - - - - - - - - - - - - -	14,526.8 10,646.8 (1,220.0) 5,100.0 Federal 10,646.8	44.527.8 37,551.9 5,510.0 1.465.9 Total 37,551.9 764.6 225.0 (225.0) 57.2 (34.4) (22.8)
330 331 332 333 333 333 335 336 337 338	Der # Gov 1	Appropriation is column includes all " vernor in FY14. Departmental Support Services Alaska Pioneer Homes Alaska Pioneer	Allocation Non-Adusted Ba Administrative Support Services Pioneer Homes Pioneer Homes Alcohol Safety	Se" transactions Department of Ar Services Rates Align Fund Autho Collections Replace Uncollec	requested by the dministration Core rization With Actual ctible Fund Sources vices Increases effect the transfer	Nu The DHSS total I equ \$764.6 is included i and \$1.74 mill	FY14 Core Se uals \$2.5 millio in the Governa- ion will be abs	on ervices increase on. or's FY14 Request	1004 1002 1005 1004	Funding Informati	on 44,742.6 764.6 225.0 (225.0) 57.2 (34.4)	Governor's Origi Governor's A Sub Funding Multiplier 1 1 1 1 1 1 1	mendments committee's Gov PCNs 32 0	Accepted Additions Hse PCNs 32 0	OTI? OF Intent?	30,800.9 27,455.0 7,130.0 (3,784.1) Unrestricted GF 27,455.0 764.6	GF (31.4) 680.6 (712.0) - Designated GF 680.6 - - (225.0)	Funds (768.5) (1,230.5) 312.0 150.0 Other State Funds (1,230.5) - - - - - - - - - - - - - - - - - - -	14,526.8 10,646.8 (1,220.0) 5,100.0 Federal 10,646.8	44,527.8 37,551.9 5,510.0 1,465.9 Total 37,551.9 764.6 225.0 (225.0) (225.0) (225.0) (225.0) (224.4) (22.8) (34.4) (22.8)
330 331 332 333 333 333 335 336 337 338 339	Der # Gov 1	Appropriation is column includes all " vernor in FY14. Departmental Support Services Alaska Pioneer Homes Alaska Pioneer Homes	Allocation Non-Adusted Bar Administrative Support Services Pioneer Homes Pioneer Homes Alcohol Safety	Se" transactions Department of Ar Services Rates Align Fund Autho Collections Replace Uncollec for Personal Serv Fund change to r	requested by the dministration Core rization With Actual tible Fund Sources vices Increases effect the transfer of Therapeutic	Nu The DHSS total I equ \$764.6 is included i and \$1.74 mill	FY14 Core Se uals \$2.5 millio in the Governa- ion will be abs	on ervices increase on. or's FY14 Request	1004 1002 1005 1004 1005 1007	Funding Informati	on 44,742.6 764.6 225.0 (225.0) 57.2 (34.4) (22.8) (22.8) 213.6	Governor's Origi Governor's A Sub Funding Multiplier 1 1 1 1 1 1 1 1	mendments committee's Gov PCNs 32 0 0 0 0	Accepted Additions Hse PCNs 32 0 0	017 Or Intent?	30,800.9 27,455.0 7,130.0 (3,784.1) Unrestricted GF 27,455.0 764.6	GF (31.4) 680.6 (712.0) - Designated GF 680.6 - - (225.0)	Funds (768.5) (1,230.5) 312.0 150.0 Other State Funds (1,230.5) - - - - - - - - - - - - - - - - - - -	14,526.8 10,646.8 (1,220.0) 5,100.0 Federal 10,646.8	44.527.8 37,551.9 5,510.0 1.465.9 Total 37,551.9 764.6 225.0 (225.0) 57.2 (34.4) (22.8)
330 331 332 333 333 333 335 336 337 338 339 340	Der # Thi: Gov 1 2 3 4	Appropriation is column includes all " vernor in FY14. Departmental Support Services Alaska Pioneer Homes Alaska Pioneer Homes	Allocation Non-Adusted Bar Administrative Support Services Pioneer Homes Pioneer Homes Alcohol Safety Action Program	Se" transactions Department of Ac Services Rates Align Fund Autho Collections Replace Uncollec for Personal Sen Fund change to r of the Oversight (requested by the dministration Core rization With Actual tible Fund Sources vices Increases effect the transfer of Therapeutic	Nu The DHSS total I equ \$764.6 is included i and \$1.74 mill	FY14 Core Se uals \$2.5 millio in the Governa- ion will be abs	on ervices increase on. or's FY14 Request	1004 1002 1005 1004 1005 1007	Funding Informati	on 44,742.6 764.6 225.0 (225.0) 57.2 (34.4) (22.8) (22.8) 213.6	Governor's Origi Governor's A Sub Funding Multiplier 1 1 1 1 1 1 1 1	mendments committee's Gov PCNs 32 0 0 0 0	Accepted Additions Hse PCNs 32 0 0		30,800.9 27,455.0 7,130.0 (3,784.1) Unrestricted GF 27,455.0 764.6	GF (31.4) 680.6 (712.0) - Designated GF 680.6 - - (225.0)	Funds (768.5) (1,230.5) 312.0 150.0 Other State Funds (1,230.5) - - - - - - - - - - - - - - - - - - -	14,526.8 10,646.8 (1,220.0) 5,100.0 Federal 10,646.8	44,527.8 37,551.9 5,510.0 1,465.9 Total 37,551.9 764.6 225.0 (225.0) (225.0) (225.0) (225.0) (224.4) (22.8) (34.4) (22.8)
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330 331 332 333 333 333 333 334 335 336 337 338 339 340 341	Der # This Gov 2 3 4 5	Appropriation Scolumn includes all " vernor in FY14. Departmental Support Services Alaska Pioneer Homes Alaska Pioneer Homes Behavioral Health Behavioral Health	Allocation Non-Adusted Ba Administrative Support Services Pioneer Homes Pioneer Homes Alcohol Safety Action Program (ASAP) Behavioral Health Grants	Se" transactions Department of Ar Services Rates Align Fund Autho Collections Replace Uncollec for Personal Sen Fund change to r of the Oversight (Court programs t System MH Trust: Housir Assisted Living H Targeted Capacit	requested by the dministration Core rization With Actual ctible Fund Sources vices Increases effect the transfer of Therapeutic to the AK Court ng - Grant 1377.06 tome Training and ty for Development ng - Grant 1377.06 tome Training and	Nu The DHSS total equ \$764.6 is included i and \$1.74 mill	FY14 Core Se FY14 Core Se Julas \$2.5 milli in the Govern ion will be abs department.	ervices increase on. or's FY14 Request sorbed by the	1004 1002 1005 1004 1005 1007 1007 1007 1061	Funding Informati	on 44,742.6 225.0 (225.0) 57.2 (34.4) (22.8) 213.6 (213.6) 100.0	Governor's Origi Governor's A Sub Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	mendments Cov PCNs 32 0 0 0 0 0 0 0	Accepted Additions Hse PCNs 32 0 0 0 0 0 0 0 0 0 0	1 0 1 7 0 1 1 1 1 1 1 1 1 1 1	30,800.9 27,455.0 7,130.0 (3,784.1) Unrestricted GF 27,455.0 764.6 	GF (31.4) 680.6 (712.0) - Designated GF 680.6 - - (225.0)	Funds (768.5) (1,230.5) 312.0 Other State Funds (1,230.5) -	14,526.8 10,646.8 (1,220.0) 5,100.0 Federal 10,646.8	44,527.8 37,551.9 5,510.0 1,465.9 Total 37,551.9 764.6 225.0 (225.0) (225.0) (225.0) (225.0) (225.0) (228.0) (228.0) (228.0) (213.6) (213.6) (213.6)
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000	# Appropriation	Allocation	Description	Subcommittee Notes		Funding Informat	ion	Funding	Gov PCNs			Unrestricted GF		Other State	Federal	Total
332	7 Behavioral Health	Behavioral Health Grants	MH Trust: Dis Justice - Grant 2819.04 Pre-Development for Sleep Off Alternatives in Targeted Communities (Nome)		1092	MHTAAR	100.0	Multiplier 1	0	0		-	GF -	Funds 100.0	-	100.0
344	8 Behavioral Health	Behavioral Health Grants	MH Trust: Cont - Grant 3736.02 Behavioral Health Follow-up Survey		1092	MHTAAR	119.2	1	0	0		-	-	119.2		119.2
346 347	9 Behavioral Health	Behavioral Health Grants	Telehealth Strategic Capacity Expansion, Phase II		1002 1004	Fed Rcpts Gen Fund	100.0 100.0	1 1	0	0		- 100.0	-	-	100.0	100.0 100.0
348	10 Behavioral Health	Behavioral Health Administration	MH Trust: Housing - Grant 383.09 Office of Integrated Housing	This is a temporary increment with a term date of FY 16	1092	MHTAAR	225.0	1	0	0	Inc T	-	-	225.0	-	225.0
349	11 Behavioral Health	Behavioral Health Administration	MH Trust Continuing - Sustaining Alaska 2-1-1		1037	GF/MH	50.0	0	0	0		-	-	-	-	-
350	12 Behavioral Health	Behavioral Health Administration	Three-year Federal Tobacco Enforcement Contract to conduct tobacco vendors compliance investigations (FY14-FY16)		1002	Fed Rcpts	650.0	1	0	0		-	-	-	650.0	650.0
351	13 Behavioral Health	Behavioral Health Administration	LFD Reconciliation: Restores OTI for Workforce Competency- Curriculumn Development (DELETE IN SUBCOMMITTEE)		1037	GF/MH	45.0	0	0	0		-	-	-	-	-
352	14 Behavioral Health	Psychiatric Emergency Services	Add/Delete Pair: Transfer to Designated Evaluation and Treatment for Hospital and Transport Rate Increases		1037	GF/MH	(129.9)	1	0	0		(129.9)	-		-	(129.9)
353	15 Behavioral Health	Services to the Seriously Mentally III	MH Trust: Housing - Grant 575.08 Bridge Home Program & Expansior	This is a temporary increment with a term date of FY 16	1092	MHTAAR	750.0	1	0	0	Inc T	-	-	750.0	-	750.0
1 354	16 Behavioral Health	Services to the Seriously Mentally III	MH Trust: Housing - Grant 575.08 Bridge Home Program & Expansior	h	1037	GF/MH	200.0	1	0	0		200.0	-	-	-	200.0
355	17 Behavioral Health	Services to the Seriously Mentally III	MH Trust: Housing - Grant 604.08 Department of Corrections Discharge Incentive Grants		1092	MHTAAR	100.0	1	0	0		-	-	100.0	-	100.0
356	18 Behavioral Health	Services to the Seriously Mentally III	MH Trust: Housing - Grant 604.08 Department of Corrections Discharge Incentive Grants		1037	GF/MH	200.0	1	0	0		200.0	-	-	-	200.0
357	19 Behavioral Health	Designated Evaluation and Treatment	Add/Delete Pair: Transfer from Psychiatric Emergency Services for Hospital and Transport Rate Increases		1037	GF/MH	129.9	1	0	0		129.9	-	-	-	129.9
358	20 Behavioral Health	Services for Severely Emotionally Disturbed Youth	MH Trust: BTKH - Grant 2463.03 Evidence Based Family Therapy Models		1037	GF/MH	270.0	1	0	0		270.0	-	-	-	270.0
350	21 Behavioral Health	Services for Severely Emotionally Disturbed Youth	MH Trust: BTKH - Grant 2463.03 Evidence Based Family Therapy Models (Sustain Parenting w/Love & Limits Project)		1092	MHTAAR	200.0	1	0	0		-	-	200.0	-	200.0
359	22 Behavioral Health	Services for Severely Emotionally Disturbed Youth	MH Trust: BTKH - Grant 2463.03 Evidence Based Family Therapy Models (Expand Family Services Statewide)		1092	MHTAAR	200.0	1	0	0		-	-	200.0	-	200.0
360																

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222	# Appropriation	Allocation	Description	Subcommittee Notes		Funding Informati	ion	Funding	Gov PCNs			Unrestricted GF	Designated	Other State	Federal	Total
332	3 Behavioral Health	Services for	MH Trust: BTKH - Grant 2466.04		1092	MHTAAR	200.0	Multiplier 1	0	PCNs 0			GF -	Funds 200.0	-	200.0
		Severely	Transitional Aged Youth													
		Emotionally Disturbed Youth														
361																
2	4 Behavioral Health	Alaska Psychiatric	MH Trust Cont - Grant 2467.04 Impact Model of Treating		1092	MHTAAR	75.0	1	0	0		-	-	75.0	-	75.0
		Institute	Depression													
362	5 Behavioral Health	Alaska Mental	MH Trust: Cont - Grant 605.08		1092	MHTAAR	448.6	1	0	0		-	-	448.6	-	448.6
		Health Board	ABADA/AMHB Joint Staffing													
		and Advisory Board on														
		Alcohol and														
363		Drug Abuse														
364 2	6 Children's Services		Social Worker Class Study		1002	Fed Rcpts	315.0	1	0	0		-	-	-	315.0	315.0
		Workers	Implementation		1004	Gen Fund	1,185.0	1				1,185.0	-	-	-	1,185.0
365	7 Children's Services	Family	Provide Needed Level of Service at		1004	Gen Fund	400.0	1	0	0		400.0	-	-	-	400.0
		Preservation	10 Existing Child Advocacy Centers													
			Due to Growing Caseloads													
366																
2	28 Children's Services	Family Preservation	Strengthening Families Through Early Care and Education		1004	Gen Fund	250.0	1	0	0		250.0	-	-	-	250.0
367			-													
2	9 Children's Services	Foster Care Base Rate	Social Security Income for Children in State Custody		1005	GF/Prgm	900.0	1	0	0		-	900.0	-	-	900.0
368		Dase Male	In oldic ouslody													
3	0 Children's Services	Foster Care	Foster Care Special Needs		1007	I/A Rcpts	300.0	1	0	0		-	-	300.0	-	300.0
		Special Need	Interagency Receipt Authority for Child Care Reimbursable Service													
360			Agreements													
309	1 Children's Services	Infant Learning	MH Trust: BTKH - Grant 2550.04		1037	GF/MH	400.0	1	0	0		400.0	-	-	-	400.0
		Program Grants	Early Intervention for Young													
270			Children													
370	2 Children's Services	Infant Learning	MH Trust: BTKH - Grant 2550.04		1092	MHTAAR	175.0	1	0	0		-	-	175.0	-	175.0
		Program Grants	Early Intervention for Young													
			Children (Maintenance of Services)													
371	3 Children's Services	Infant Learning	MH Trust: BTKH - Grant 2550.04		1092	MHTAAR	25.0	1	0	0		-	-	25.0	-	25.0
			Early Intervention for Young						-	-						
			Children (Expansion of Services)													
372	4 Children's Services	Infant Learning	Child Abuse Prevention and		1037	GF/MH	1,500.0	1	0	0		1,500.0				1,500.0
Ì		Program Grants			1007		1,000.0		Ū	Ū		1,000.0				1,000.0
373																
3	5 Children's Services	Infant Learning Program Grants	MH Trust: Gov Cncl - 1207.06 Early Intervention/Infant Learning Pgm		1092	MHTAAR	80.0	1	0	0		-	-	80.0	-	80.0
		. logiani oranio	Positive Parenting Training													
274																
314	6 Health Care Service	s Health Facilities	Health Facilities Licensing and		1003	G/F Match	457.0	1	0	0		457.0	-	-	-	457.0
		Licensing and	Certification													
375		Certification														
	7 Health Care Service		Reduce Authority Interagency		1007	I/A Rcpts	(80.7)	1	0	0		-	-	(80.7)	-	(80.7)
		Licensing and Certification	Receipt Authority													
376		Ceruncation														
3	8 Health Care Service		Maintain Civil Penalties Receipts		1005	GF/Prgm	(60.0)	1	0	0			(60.0)	-	-	(60.0)
377		Licensing and Certification														
377 378					1108	Stat Desig	60.0	1				-	-	60.0	-	60.0
	9 Health Care Service		Delete Federal Receipt		1002	Fed Rcpts	(500.0)	1	0	0		-	-	-	(500.0)	(500.0)
		Licensing	Authorization Transferred from Public Health in FY2012													
379																

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222	# Appropriation	Allocation	Description	Subcommittee Notes		Funding Informat	ion	Funding	Gov PCNs			Unrestricted GF	Designated GF	Other State	Federal	Total
332	0 Juvenile Justice	McLaughlin	Health Services for Youth in		1004	Gen Fund	400.0	Multiplier 0	0	PCNs 0		-	GF -	Funds -	-	-
380		Youth Center	Juvenile Justice Facilities													
4	1 Juvenile Justice	Probation	MH Trust: Dis Justice - Grant 4688		1037	GF/MH	75.0	1	0	0		75.0	-	-	-	75.0
		Services	Div Juvenile Justice Trauma Informed Care													
381																
	2 Juvenile Justice	Probation	MH Trust: Dis Justice - Grant 4688		1092	MHTAAR	75.0	1	0	0		-	-	75.0	-	75.0
		Services	Div Juvenile Justice Trauma													
			Informed Care													
382																
4	13 Juvenile Justice	Probation Services	MH Trust: Dis Justice - 4302.01 Mental Health Clinician Oversight In		1092	MHTAAR	152.9	1	0	0		-	-	152.9	-	152.9
		Services	Youth Facilities													
383																
4	4 Juvenile Justice	Probation	MH Trust: Dis Justice - Grant		1092	MHTAAR	110.9	1	0	0		-	-	110.9	-	110.9
		Services	3504.02 Div Juvenile Justice Rural													
			Re-entry Specialist													
384					1000	5 15 1	0.050.0		<u> </u>	<u> </u>						0.050.0
4	15 Public Assistance	Alaska Temporary	Alaska Temporary Assistance Program Growth		1002	Fed Rcpts	3,850.0	1	0	0		-	-	-	3,850.0	3,850.0
		Assistance	r rogram eronar													
385		Program														
386 4	6 Public Assistance	Adult Public	Adult Public Assistance Program		1004	Gen Fund	2,244.0	1	0	0		2,244.0	-	-	-	2,244.0
387		Assistance	Growth		1007	I/A Rcpts	40.0	1				-	-	40.0	-	40.0
4	7 Public Assistance	General Relief	General Relief Growth		1004	Gen Fund	1,140.0	1	0	0		1,140.0	-	-	-	1,140.0
		Assistance														-
388																
4	8 Public Assistance	Permanent Fund Dividend Hold	Permanent Fund Dividend Hold Harmless Program Growth		1050	PFD Fund	650.0	1	0	0		-	650.0	-	-	650.0
		Harmless	namiess riogram Growth													
389																
4	9 Public Assistance	Permanent Fund	LFD Reconciliation: Replace		1005	GF/Prgm	650.0	0	0	0			-	-	-	-
		Dividend Hold	Correct Fund (PFD Fund) with													
		Harmless	GF/Prgm to match the Governor Budget (DO NOT CHOOSE)													
390			Budget (DO NOT CHOOSE)		1050	PFD Fund	(650.0)	0	-			-				
391	0 Public Assistance	Energy	Add Energy Assistance in Numbers		1050	Gen Fund	(650.0) 3,629.0	0	0	0		3,629.0	-	-	-	3,629.0
		Assistance	Section to Replace Sec15(a)		1004	Och i und	0,020.0		Ū	Ŭ		0,020.0				0,020.0
		Program	Language													
392	51 Public Assistance	Energy	Add Energy Assistance in Numbers		1004	Gen Fund	5,000.0	1	0	0		5,000.0			-	5,000.0
	Fublic Assistance	Assistance	Section to Replace Sec15(b)		1004	Gen Fund	5,000.0	1	0	0		5,000.0	-	-	-	5,000.0
		Program	Language													
393																
Ę	52 Public Assistance	Energy	Reduce Authority No Longer		1002	Fed Rcpts	(3,000.0)	1	0	0		-	-	-	(3,000.0)	(3,000.0)
		Assistance Program	Available for Energy Assistance Funding													
394	2 Dublic Lie - th	-	ő	This is a temperature in second with a term of the	1000	MUTAAS	000.0		^	-				000.0		000.0
	53 Public Health	Health Planning and Systems	MH Trust Workforce Dev - Grant 1383.06 Loan Repayment	This is a temporary increment with a term date of FY 16	1092	MHTAAR	200.0	1	0	0	T	-	-	200.0	-	200.0
		Development	Louin ropujinon													
395																
Ę	54 Public Health	Women, Children and	MH Trust: Gov Cncl - Grant 3505.02 Autism Workforce		1092	MHTAAR	75.0	1	0	0		-	-	75.0	-	75.0
		Family Health	Development Capacity Building													
396																
Ę	5 Public Health	Bureau of Vital	Replace Lost Revenue from Issuing		1004	Gen Fund	75.0	0	0	0		-	-	-	-	-
		Statistics	Free Death Certificates for Deceased Veterans (HB129)													
397																
ł	6 Senior and Disabilities		MH Trust: Housing - Grant 68.10	This is a temporary increment with a term date of	1092	MHTAAR	140.0	1	0	0	Inc	-	-	140.0	-	140.0
	Services	Disabilities	Rural Long Term Care	FY 16							т					
		Services Administration	Development													
398		amilorution														

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332	Appropriation	Allocation	Description	Subcommittee Notes		Funding Informati	ion	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
5 399		Senior and Disabilities Services Administration	MH Trust: Brain Injury - Grant 3178.03 Acquired & Traumatic Brain Injury Pgm Research Analyst & Registry Support		1092	MHTAAR	136.0	1	0	0		-	-	136.0	-	136.0
5 400	8 Senior and Disabilities Services	Senior Community Based Grants	MH Trust: Brain Injury- Traumatic/Acquired Brain Injury Program		1037	GF/MH	300.0	1	0	0		300.0	-	-	-	300.0
5 401	9 Senior and Disabilities Services	Senior Community Based Grants	MH Trust: ACoA - Alzheimer's Disease & Related Dementia Education & Support Program (ADRD-ESP)		1037	GF/MH	230.0	1	0	0		230.0	-	-	-	230.0
6 402	0 Senior and Disabilities Services	Senior Community Based Grants	MH Trust: ACoA - Health Promotion, Disease Prevention for Older Alaskans (HPDP): "Senior Fall Prevention"		1037	GF/MH	150.0	1	0	0		150.0	-	-	-	150.0
6 403		Senior Community Based Grants	MH Trust: ACoA - Grant 1927.05 Aging and Disability Resource Centers		1092	MHTAAR	125.0	1	0	0		-	-	125.0	-	125.0
6 404		Community Developmental Disabilities Grants	MH Trust: Benef Projects - Grant 124.09 Mini Grants for Beneficiaries with Disabilities		1092	MHTAAR	250.3	1	0	0		-	-	250.3	-	250.3
6 405	3 Senior and Disabilities Services	Commission on Aging	MH Trust: Cont - Grant 151.09 ACOA Planner (06-1513)		1092	MHTAAR	114.1	1	0	0		-	-	114.1	-	114.1
6 406		Governor's Council on Disabilities and Special Education	MH Trust: Benef Projects - Grant 200.10 Microenterprise Capital		1037	GF/MH	25.0	1	0	0		25.0	-	-	-	25.0
6 407		Governor's Council on Disabilities and Special Education	MH Trust: Dis Justice - Grant 4303.01 AK Safety Planning & Empowerment Network (ASPEN)		1092	MHTAAR	150.0	1	0	0		-	-	150.0	-	150.0
408		Governor's Council on Disabilities and Special Education	MH Trust: Cont - Grant 105.09 Research Analyst III (06-0534)		1092	MHTAAR	120.0	1	0	0		-	-	120.0	-	120.0
6 409		Governor's Council on Disabilities and Special Education	MH Trust: Benef Projects - Grant 200.10 Microenterprise Capital		1092	MHTAAR	125.0	1	0	0		-	-	125.0	-	125.0
6 410		Administrative Support Services	Inc/Dec Pair: Transfer from Pioneer Homes Facil Mntnce to Provide Additional Authority for (06-4823) Program Coordinator		1007	I/A Rcpts	115.0	1	0	0		-	-	115.0	-	115.0
6 411 412	9 Departmental Support Services	Facilities Management	Replace Uncollectible Federal Receipts with CIP Receipts		1002	Fed Rcpts	(124.8)	1	0	0		-	-	-	(124.8)	(124.8)
7	0 Departmental Support		Health Information Security/Privacy		1061 1002	CIP Rcpts Fed Rcpts	124.8 255.0	1	0	0			-	124.8	- 255.0	124.8 255.0
413		Technology Services	Compliance and Remediation		1004	Gen Fund	595.0	1	-			- 595.0	-	-	-	595.0
414 7 415	1 Departmental Support Services	Pioneers'	Inc/Dec Pair: Transfer to Admin Support Svcs to Provide Additional Authority for (06-4823) Program Coordinator		1004	I/A Rcpts	(115.0)	1	0	0		-	-	(115.0)	-	(115.0)
		Adult Preventative Dental Medicaid Services	Increased Utilization, Adult Preventative Dental Medicaid Services		1002	Fed Rcpts	2,191.6	1	0	0		-	-	-	2,191.6	2,191.6
417					1003	G/F Match	1,698.3	1				1,698.3	-	-	-	1,698.3

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332	#	Appropriation	Allocation	Description	Subcommittee Notes		Funding Informat	ion	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
418 7	73 1	Medicaid Services	Health Care	Anticipated 'Woodwork' Effect as of		1002	Fed Rcpts	4,567.1	0	0	0		-	-	-	-	-
419			Medicaid Services	January 2014 Affordable Care Act Implementation		1003	G/F Match	2,818.2	0				-	-	-	-	-
7	74 1	Medicaid Services	Health Care Medicaid Services	Reduce General Fund/Program Receipt Authority		1005	GF/Prgm	(550.0)	1	0	0		-	(550.0)	-	-	(550.0)
7 421	75 1	Medicaid Services	Health Care Medicaid Services	Reduce Interagency Receipt Authority		1007	I/A Rcpts	(4,190.0)	1	0	0		-	-	(4,190.0)	-	(4,190.0)
422 7 423	76 1	Medicaid Services	Senior and Disabilities Medicaid Services	Waiver and Personal Care Assistance Program Growth		1002 1003	Fed Rcpts G/F Match	6,685.0 6,484.9	1 1	0	0		- 6,484.9	-		6,685.0	6,685.0 6,484.9
7 424	77 1		Senior and Disabilities Medicaid Services	Reduce Interagency Receipt Authority		1007	I/A Rcpts	(2,033.8)	1	0	0		-	-	(2,033.8)	-	(2,033.8)
425																	
La su	ubc			al purposes only. The may provide <i>recommendations</i>	Language Section	F	und Code	(8,385.8)		0	0		(8,385.8)	-	-	-	(8,385.8)
7	78 F	Public Assistance	Energy Assistance Program	Reverse Energy Assistance Funding Sec15(a) Ch15 SLA2012 P76 L17-23 (HB284)		1004	Gen Fund	(3,385.8)	1	0	0		(3,385.8)	-	-	-	(3,385.8)
7 428	79 F	Public Assistance	Energy Assistance Program	Reverse Energy Assistance Funding Sec15(b) Ch15 SLA2012 P76 L17-23 (HB284)		1004	Gen Fund	(5,000.0)	1	0	0		(5,000.0)	-	-	-	(5,000.0)
420																	
+29 Τ ε 430	emp	porary Increments inc	luded in the Adju	usted Base	Temporary Increments from Adjusted Base	F	und Code	360.0		0	0		360.0	-	-	-	360.0
8 431	80 F	Public Health	Epidemiology	Restore Chlamydia media campaign, testing, and therapy (FY13-FY15)		1004	Gen Fund	360.0	1	0	0		360.0	-	-	-	360.0
432																	
433	Gove	ernor's Amendments			Numbers Section	F	und Code	5,510.0		32	32		7,130.0	(712.0)	312.0	(1,220.0)	5,510.0
		Alaska Pioneer Homes	Pioneer Homes	AMD: Pioneer Homes Operational Costs for Contractual Increases		1004	Gen Fund	460.0	1	0	0		460.0	-	-	-	460.0
435 8 436 437		Alaska Pioneer Homes	Pioneer Homes	AMD: Maintain Current Service Levels at the Pioneer Homes		1004 1005 1007	Gen Fund GF/Prgm I/A Rcpts	750.0 (712.0) (38.0)	1 1 1	0	0			- (712.0) -	- - (38.0)		750.0 (712.0) (38.0)
-	83 E	Behavioral Health	Alaska Psychiatric Institute	AMD: Hospital Medicare Rate Increase		1108	Stat Desig	350.0	1	0	0		-	-	350.0	-	350.0
440			Workers	AMD: Office of Children Services Security Upgrades		1002 1003	Fed Rcpts G/F Match	50.0 200.0	1 1	0	0		- 200.0	-	-	50.0	50.0 200.0
442		Children's Services	Front Line Social Workers	AMD: Maintain Services for Child Protection Programs		1002 1188	Fed Rcpts Fed Unrstr	(1,400.0) 1,400.0	1 1	0	0		-	-	-	(1,400.0) 1,400.0	(1,400.0) 1,400.0
443 8 444	86 (Children's Services	Foster Care Base Rate	AMD: Foster Care Rate Adjustment		1002 1004	Fed Rcpts Gen Fund	490.0 2,110.0	1 1	0	0		2,110.0	-	-	490.0	490.0 2,110.0
445 8 446	87 (Children's Services	Subsidized Adoptions & Guardianship	AMD: Title IV-E Participation and Calculation Rate Change Mandate		1002 1004	Fed Rcpts Gen Fund	(2,500.0) 2,500.0	1 1	0	0		- 2,500.0	-	-	(2,500.0) -	(2,500.0) 2,500.0
110		Children's Services	Subsidized	AMD: Foster Care Rate Adjustment		1002	Fed Rcpts	740.0	1	0	0					740.0	740.0

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222	#	Appropriation	Allocation	Description	Subcommittee Notes		Funding Informat	ion	Funding	Gov PCNs			Unrestricted GF	Designated	Other State	Federal	Total
332			Adoptions &			1004	Gen Fund	1,110.0	Multiplier 1		PCNs		1,110.0	GF -	Funds -	-	1,110.0
118			Guardianship					,									
440	89	Public Assistance	Public	AMD: Transfer Positions from		0		-	1	32	32		-		-	-	-
			Assistance Field	DOLWD Employment Security													
440			Services	RDU, Work Services Component													
449																	
450																	
		r Subcommittee Actio					und Code	-	-	0	0		(3,784.1)	-	150.0	5,100.0	1,465.9
	90	Behavioral Health	Svcs To Seriously	Complex Behavior Collaborative	Add an additional year as a one time item to allow for better data. Evaluate next year if program	1004	Gen Fund	450.0	1		0	οτι	450.0	-	-	-	450.0
			Mentally III		should continue, and if so, for what amount, and												
456					add to base then if warranted.												
	91	Behavioral Health	Svcs/Severely	Evidence Based Family Therapy	Increase funding to 600.0 of GF/MH	1037	GF/MH	330.0	1		0		330.0	-	-	-	330.0
			Emotion Dst Yth	Models													
457																	
	92	Children's Services	Foster Care	Reduce Federal Due to Increased		1002	Fed Rcpts	(900.0)	1		0		-	-	-	(900.0)	(900.0)
			Base Rate	Social Security Income Receipts													
458																	
		Senior and Disabilities		Alaska Medicare Clinic	Help to address shortage of primary care services	1004	Gen Fund	1,061.7	1		0		1,061.7	-	-	-	1,061.7
		Svcs	Community Based Grants		for the underserved Medicare population.												
459			Based Grants														
		Behavioral Health &	Residential Child	Transfer the Residential Child Care	Structure Change				1	0	0		-	-	-	-	-
		Children's Services	Care	allocation from the Children's													
				Services appropriation to the Behavioral Health appropriation.													
460	04	Health Care Services	Posidontial	Change the allocation name from	Structure Change				1	0	0						
	94	Health Care Services	Licensing	"Certification and Licensing" to	Structure Change				1	0	0		-	-	-	-	-
			Ŭ	"Residential Licensing"													
461	05	Departmental Cuppert	Derfermence	Add a new allocation to have the	Structure Change				1	0	0						
		Departmental Support Services	Bonuses	Add a new allocation to house the CHIPRA performance bonus	Structure Change				1	0	0		-	-	-	-	-
462	06	Departmental Support	Borformonoo	Add the following wordage:	This wordage allows the unexpended balance at				1	0	0						
			Bonuses	Add the following wordage:	the end of FY13 of the federal CHIPRA bonus				1	0	0		-	-	-	-	-
				The amount appropriated by the	funding to be carried forward into FY14.												
				appropriation includes the unexpended and unobligated								0					
				balance on June 30, 2013, of the								ond					
				federal unrestricted receipts from								fitio					
				the Children's Health Insurance Program Reauthorization Act of								nal					
463				2009, P.L. 111-3.								ang					
Ħ		Departmental Support		Add the following wordage:	This wordage gives the department the ability to				1	0	0		-	-	-	-	-
		Services	Bonuses	Euroding oppropriated in this	transfer the federal CHIPRA bonus funding to any allocation within the department in FY14.							8					
				Funding appropriated in this allocation may be transferred	anocadon within the department in FY14.							ondi					
			1	among appropriations in the								lion					
				Department of Health and Social Services								alL					
464												ang					
		Departmental Support Services	Performance Bonuses	Children's Health Insurance Program Reauthorization Act		1188	Fed Unrstr	6,000.0	1	0	0		-	-	-	6,000.0	6,000.0
		00111000	20110362	(CHIPRA) Bonus Funding													
405																	
405			1									1					

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332	#	Appropriation	Allocation	Description	Subcommittee Notes		Funding Informat	ion	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
466	99	Medicaid Services		Add the following wordage: No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health and Social Services may be expended only for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services.	Wordage Added				1	0	0	Conditional Lang	-	-	-	-	-
	100	Medicaid Services	Health Care Medicaid	Non-Hyde Amendment Abortions/Abortion Related Services		1003	Gen Fund Match	(191.0)	1	0	0		(191.0)	-	-	-	(191.0)
467	101	Medicaid Services	Behavioral Health Medicaid Svc	Reduce Medicaid by amount of reappropriation that will made to this component.	When combined with the reappropriation to this component, it will be a net -0	1004	Gen Fund	(6,000.0)	1	0	0		(6,000.0)	-	-	-	(6,000.0)
468	102	Public Health	Emergency Medical Svcs Grants	Improve Emergency Medical Services Delivered Statewide		1004	Gen Fund	565.2	1	0	0		565.2	-	-	-	565.2
		Senior & Disability Svcs	Governor's Cncl/Disabilites	Increase Employment of People with Disabilities, making them less dependent on government funded programs		1092	MHTAAR	150.0	1	0	0	ΟΤΙ	-	-	150.0	-	150.0
471		Department of Health a Services	and Social	Add the following wordage: At the discretion of the Commissioner of the Department of Health and Social Services, up to \$50,000,000 may be transferred between appropriations in the Department of Health and Social Services.					1	0	0			-	-	-	-