

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
301	Department of Health and Social Services																								
302	All Dollars in Thousands																								
303																									
304																									
305	Unrestricted GF	1,213,853.1	1,213,356.2	1,251,329.4	1,244,157.1																				
306	Designated GF	74,086.0	74,120.4	74,089.0	74,089.0																				
307	Other	101,910.1	95,455.7	94,537.2	94,687.2																				
308	Federal Funds	1,229,126.5	1,228,816.3	1,242,810.2	1,243,343.1																				
309	Total	2,618,975.7	2,611,748.6	2,662,765.8	2,656,276.4																				
310	Check (Enter #s from LFD reports)	2,618,975.7	2,611,748.6	2,662,765.8	2,656,276.4																				
311	Should equal zero	-	-	-	-																				
312																									
313	Funding Summary																								
314	General Funds Total	1,287,939.1	1,287,476.6	1,325,418.4	1,318,246.1																				
315	Other	101,910.1	95,455.7	94,537.2	94,687.2																				
316	Federal	1,229,126.5	1,228,816.3	1,242,810.2	1,243,343.1																				
317																									
318	Positions (Enter position counts from LFD reports)																								
319	PFTs	3469	3470	3470	3502																				
320	PPTs	65	64	64	64																				
321	Temps	116	113	113	113																				
322	Total Positions	3650	3647	3647	3679																				
323	Position Check (Should equal zero)	-	-	-	-																				
324																									
325																									
326																									
327																									
328																									
329																									
330	Department of Health and Social Services																								
331																									
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs															
333	This column includes all "Non-Adusted Base" transactions requested by the Governor in FY14.					Numbers Section	Fund Code	44,742.6		32	32														
334	1	Departmental Support Services	Administrative Support Services	Department of Administration Core Services Rates	The DHSS total FY14 Core Services increase equals \$2.5 million. \$764.6 is included in the Governor's FY14 Request and \$1.74 million will be absorbed by the department.	1004	Gen Fund	764.6	1	0	0														
335	2	Alaska Pioneer Homes	Pioneer Homes	Align Fund Authorization With Actual Collections		1002	Fed Rcpts	225.0	1	0	0														
336						1005	GF/Prgm	(225.0)	1																
337	3	Alaska Pioneer Homes	Pioneer Homes	Replace Uncollectible Fund Sources for Personal Services Increases		1004	Gen Fund	57.2	1	0	0														
338						1005	GF/Prgm	(34.4)	1																
339						1007	I/A Rcpts	(22.8)	1																
340	4	Behavioral Health	Alcohol Safety Action Program (ASAP)	Fund change to reflect the transfer of the Oversight of Therapeutic Court programs to the AK Court System		1007	I/A Rcpts	213.6	1	0	0														
341						1061	CIP Rcpts	(213.6)	1																
342	5	Behavioral Health	Behavioral Health Grants	MH Trust: Housing - Grant 1377.06 Assisted Living Home Training and Targeted Capacity for Development	This is a temporary increment with a term date of FY 16	1092	MHTAAR	100.0	1	0	0														
343	6	Behavioral Health	Behavioral Health Grants	MH Trust: Housing - Grant 1377.06 Assisted Living Home Training and Targeted Capacity for Development		1037	GF/MH	100.0	1	0	0														

Prepared by:	Denise Liccioli
Date:	3/15/2013
Time:	3:15
Status:	Final

Pink cells differ from Governor's Request
Enter Data in Blue Cells

SENATE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
30,800.9	(31.4)	(768.5)	14,526.8	44,527.8
27,455.0	680.6	(1,230.5)	10,646.8	37,551.9
7,130.0	(712.0)	312.0	(1,220.0)	5,510.0
(3,784.1)	-	150.0	5,100.0	1,465.9
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
27,455.0	680.6	(1,230.5)	10,646.8	37,551.9
764.6	-	-	-	764.6
-	-	-	225.0	225.0
-	(225.0)	-	-	(225.0)
57.2	-	-	-	57.2
-	(34.4)	-	-	(34.4)
-	-	(22.8)	-	(22.8)
-	-	-	213.6	213.6
-	-	-	(213.6)	(213.6)
-	-	100.0	-	100.0
100.0	-	-	-	100.0

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total									
332	7	Behavioral Health	Behavioral Health Grants	MH Trust: Dis Justice - Grant 2819.04 Pre-Development for Sleep Off Alternatives in Targeted Communities (Nome)					1092	MHTAAR	100.0	1	0	0					-	-	100.0	-	100.0	
344	8	Behavioral Health	Behavioral Health Grants	MH Trust: Cont - Grant 3736.02 Behavioral Health Follow-up Survey					1092	MHTAAR	119.2	1	0	0					-	-	119.2	-	119.2	
345	9	Behavioral Health	Behavioral Health Grants	Telehealth Strategic Capacity Expansion, Phase II					1002	Fed Rcpts	100.0	1	0	0					-	-	-	100.0	100.0	
346									1004	Gen Fund	100.0	1							100.0	-	-	-	100.0	
347	10	Behavioral Health	Behavioral Health Administration	MH Trust: Housing - Grant 383.09 Office of Integrated Housing	This is a temporary increment with a term date of FY 16				1092	MHTAAR	225.0	1	0	0					-	-	225.0	-	225.0	
348	11	Behavioral Health	Behavioral Health Administration	MH Trust Continuing - Sustaining Alaska 2-1-1					1037	GF/MH	50.0	0	0	0					-	-	-	-	-	
349	12	Behavioral Health	Behavioral Health Administration	Three-year Federal Tobacco Enforcement Contract to conduct tobacco vendors compliance investigations (FY14-FY16)					1002	Fed Rcpts	650.0	1	0	0					-	-	-	650.0	650.0	
350	13	Behavioral Health	Behavioral Health Administration	LFD Reconciliation: Restores OTI for Workforce Competency-Curriculum Development (DELETE IN SUBCOMMITTEE)					1037	GF/MH	45.0	0	0	0					-	-	-	-	-	
351	14	Behavioral Health	Psychiatric Services	Add/Delete Pair: Transfer to Designated Emergency Evaluation and Treatment for Hospital and Transport Rate Increases					1037	GF/MH	(129.9)	1	0	0					(129.9)	-	-	-	(129.9)	
352	15	Behavioral Health	Services to the Seriously Mentally Ill	MH Trust: Housing - Grant 575.08 Bridge Home Program & Expansion	This is a temporary increment with a term date of FY 16				1092	MHTAAR	750.0	1	0	0					-	-	750.0	-	750.0	
353	16	Behavioral Health	Services to the Seriously Mentally Ill	MH Trust: Housing - Grant 575.08 Bridge Home Program & Expansion					1037	GF/MH	200.0	1	0	0					200.0	-	-	-	200.0	
354	17	Behavioral Health	Services to the Seriously Mentally Ill	MH Trust: Housing - Grant 604.08 Department of Corrections Discharge Incentive Grants					1092	MHTAAR	100.0	1	0	0					-	-	100.0	-	100.0	
355	18	Behavioral Health	Services to the Seriously Mentally Ill	MH Trust: Housing - Grant 604.08 Department of Corrections Discharge Incentive Grants					1037	GF/MH	200.0	1	0	0					200.0	-	-	-	200.0	
356	19	Behavioral Health	Designated Evaluation and Treatment	Add/Delete Pair: Transfer from Psychiatric Emergency Services for Hospital and Transport Rate Increases					1037	GF/MH	129.9	1	0	0					129.9	-	-	-	129.9	
357	20	Behavioral Health	Services for Severely Emotionally Disturbed Youth	MH Trust: BTKH - Grant 2463.03 Evidence Based Family Therapy Models					1037	GF/MH	270.0	1	0	0					270.0	-	-	-	270.0	
358	21	Behavioral Health	Services for Severely Emotionally Disturbed Youth	MH Trust: BTKH - Grant 2463.03 Evidence Based Family Therapy Models (Sustain Parenting w/Love & Limits Project)					1092	MHTAAR	200.0	1	0	0					-	-	200.0	-	200.0	
359	22	Behavioral Health	Services for Severely Emotionally Disturbed Youth	MH Trust: BTKH - Grant 2463.03 Evidence Based Family Therapy Models (Expand Family Services Statewide)					1092	MHTAAR	200.0	1	0	0					-	-	200.0	-	200.0	
360																								

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs	Unrestricted GF	Designated GF	Other State Funds	Federal	Total										
332	23 Behavioral Health	Services for Severely Emotionally Disturbed Youth	MH Trust: BTKH - Grant 2466.04 Transitional Aged Youth		1092	MHTAAR	200.0	1	0	0	-	-	200.0	-	200.0									
361	24 Behavioral Health	Alaska Psychiatric Institute	MH Trust Cont - Grant 2467.04 Impact Model of Treating Depression		1092	MHTAAR	75.0	1	0	0	-	-	75.0	-	75.0									
362	25 Behavioral Health	Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse	MH Trust: Cont - Grant 605.08 ABADA/AMHB Joint Staffing		1092	MHTAAR	448.6	1	0	0	-	-	448.6	-	448.6									
363	26 Children's Services	Front Line Social Workers	Social Worker Class Study Implementation		1002	Fed Rcpts	315.0	1	0	0	-	-	-	315.0	315.0									
364					1004	Gen Fund	1,185.0	1			1,185.0	-	-	-	1,185.0									
365	27 Children's Services	Family Preservation	Provide Needed Level of Service at 10 Existing Child Advocacy Centers Due to Growing Caseloads		1004	Gen Fund	400.0	1	0	0	400.0	-	-	-	400.0									
366	28 Children's Services	Family Preservation	Strengthening Families Through Early Care and Education		1004	Gen Fund	250.0	1	0	0	250.0	-	-	-	250.0									
367	29 Children's Services	Foster Care Base Rate	Social Security Income for Children in State Custody		1005	GF/Prgm	900.0	1	0	0	-	900.0	-	-	900.0									
368	30 Children's Services	Foster Care Special Need	Foster Care Special Needs Interagency Receipt Authority for Child Care Reimbursable Service Agreements		1007	I/A Rcpts	300.0	1	0	0	-	-	300.0	-	300.0									
369	31 Children's Services	Infant Learning Program Grants	MH Trust: BTKH - Grant 2550.04 Early Intervention for Young Children		1037	GF/MH	400.0	1	0	0	400.0	-	-	-	400.0									
370	32 Children's Services	Infant Learning Program Grants	MH Trust: BTKH - Grant 2550.04 Early Intervention for Young Children (Maintenance of Services)		1092	MHTAAR	175.0	1	0	0	-	-	175.0	-	175.0									
371	33 Children's Services	Infant Learning Program Grants	MH Trust: BTKH - Grant 2550.04 Early Intervention for Young Children (Expansion of Services)		1092	MHTAAR	25.0	1	0	0	-	-	25.0	-	25.0									
372	34 Children's Services	Infant Learning Program Grants	Child Abuse Prevention and Treatment Act Integration		1037	GF/MH	1,500.0	1	0	0	1,500.0	-	-	-	1,500.0									
373	35 Children's Services	Infant Learning Program Grants	MH Trust: Gov Cncl - 1207.06 Early Intervention/Infant Learning Pgm Positive Parenting Training		1092	MHTAAR	80.0	1	0	0	-	-	80.0	-	80.0									
374	36 Health Care Services	Health Facilities Licensing and Certification	Health Facilities Licensing and Certification		1003	G/F Match	457.0	1	0	0	457.0	-	-	-	457.0									
375	37 Health Care Services	Health Facilities Licensing and Certification	Reduce Authority Interagency Receipt Authority		1007	I/A Rcpts	(80.7)	1	0	0	-	-	(80.7)	-	(80.7)									
376	38 Health Care Services	Health Facilities Licensing and Certification	Maintain Civil Penalties Receipts		1005	GF/Prgm	(60.0)	1	0	0	-	(60.0)	-	-	(60.0)									
377											-	-	-	-										
378					1108	Stat Desig	60.0	1			-	-	60.0	-	60.0									
379	39 Health Care Services	Certification and Licensing	Delete Federal Receipt Authorization Transferred from Public Health in FY2012		1002	Fed Rcpts	(500.0)	1	0	0	-	-	-	(500.0)	(500.0)									

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total									
332	40	Juvenile Justice	McLaughlin Youth Center	Health Services for Youth in Juvenile Justice Facilities		1004	Gen Fund	400.0	0	0	0			-	-	-	-	-	-	-	-	-	-	-
380	41	Juvenile Justice	Probation Services	MH Trust: Dis Justice - Grant 4688 Div Juvenile Justice Trauma Informed Care		1037	GF/MH	75.0	1	0	0			75.0	-	-	-	-	-	-	-	-	-	75.0
381	42	Juvenile Justice	Probation Services	MH Trust: Dis Justice - Grant 4688 Div Juvenile Justice Trauma Informed Care		1092	MHTAAR	75.0	1	0	0			-	-	-	75.0	-	-	-	-	-	-	75.0
382	43	Juvenile Justice	Probation Services	MH Trust: Dis Justice - 4302.01 Mental Health Clinician Oversight In Youth Facilities		1092	MHTAAR	152.9	1	0	0			-	-	-	152.9	-	-	-	-	-	-	152.9
383	44	Juvenile Justice	Probation Services	MH Trust: Dis Justice - Grant 3504.02 Div Juvenile Justice Rural Re-entry Specialist		1092	MHTAAR	110.9	1	0	0			-	-	-	110.9	-	-	-	-	-	-	110.9
384	45	Public Assistance	Alaska Temporary Assistance Program	Alaska Temporary Assistance Program Growth		1002	Fed Rcpts	3,850.0	1	0	0			-	-	-	-	3,850.0	-	-	-	-	-	3,850.0
385	46	Public Assistance	Adult Public Assistance	Adult Public Assistance Program Growth		1004	Gen Fund	2,244.0	1	0	0			2,244.0	-	-	-	-	-	-	-	-	-	2,244.0
387	46	Public Assistance	Adult Public Assistance	Adult Public Assistance Program Growth		1007	I/A Rcpts	40.0	1	0	0			-	-	-	40.0	-	-	-	-	-	-	40.0
388	47	Public Assistance	General Relief Assistance	General Relief Growth		1004	Gen Fund	1,140.0	1	0	0			1,140.0	-	-	-	-	-	-	-	-	-	1,140.0
389	48	Public Assistance	Permanent Fund Dividend Hold Harmless	Permanent Fund Dividend Hold Harmless Program Growth		1050	PFD Fund	650.0	1	0	0			-	650.0	-	-	-	-	-	-	-	-	650.0
390	49	Public Assistance	Permanent Fund Dividend Hold Harmless	LFD Reconciliation: Replace Correct Fund (PFD Fund) with GF/Prgm to match the Governor Budget (DO NOT CHOOSE)		1005	GF/Prgm	650.0	0	0	0			-	-	-	-	-	-	-	-	-	-	-
391	49	Public Assistance	Permanent Fund Dividend Hold Harmless	LFD Reconciliation: Replace Correct Fund (PFD Fund) with GF/Prgm to match the Governor Budget (DO NOT CHOOSE)		1050	PFD Fund	(650.0)	0	0	0			-	-	-	-	-	-	-	-	-	-	-
392	50	Public Assistance	Energy Assistance Program	Add Energy Assistance in Numbers Section to Replace Sec15(a) Language		1004	Gen Fund	3,629.0	1	0	0			3,629.0	-	-	-	-	-	-	-	-	-	3,629.0
393	51	Public Assistance	Energy Assistance Program	Add Energy Assistance in Numbers Section to Replace Sec15(b) Language		1004	Gen Fund	5,000.0	1	0	0			5,000.0	-	-	-	-	-	-	-	-	-	5,000.0
394	52	Public Assistance	Energy Assistance Program	Reduce Authority No Longer Available for Energy Assistance Funding		1002	Fed Rcpts	(3,000.0)	1	0	0			-	-	-	-	(3,000.0)	-	-	-	-	-	(3,000.0)
395	53	Public Health	Health Planning and Systems Development	MH Trust Workforce Dev - Grant 1383.06 Loan Repayment	This is a temporary increment with a term date of FY 16	1092	MHTAAR	200.0	1	0	0			-	-	-	200.0	-	-	-	-	-	-	200.0
396	54	Public Health	Women, Children and Family Health	MH Trust: Gov Cncl - Grant 3505.02 Autism Workforce Development Capacity Building		1092	MHTAAR	75.0	1	0	0			-	-	-	75.0	-	-	-	-	-	-	75.0
397	55	Public Health	Bureau of Vital Statistics	Replace Lost Revenue from Issuing Free Death Certificates for Deceased Veterans (HB129)		1004	Gen Fund	75.0	0	0	0			-	-	-	-	-	-	-	-	-	-	-
398	56	Senior and Disabilities Services	Senior and Disabilities Services Administration	MH Trust: Housing - Grant 68.10 Rural Long Term Care Development	This is a temporary increment with a term date of FY 16	1092	MHTAAR	140.0	1	0	0			-	-	-	140.0	-	-	-	-	-	-	140.0

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs	Unrestricted GF	Designated GF	Other State Funds	Federal	Total									
332	57	Senior and Disabilities Services	Senior and Disabilities Services Administration	MH Trust: Brain Injury - Grant 3178.03 Acquired & Traumatic Brain Injury Pgm Research Analyst & Registry Support				1092	MHTAAR	136.0	1	0	0						-	-	136.0	-	136.0	
399	58	Senior and Disabilities Services	Senior Community Based Grants	MH Trust: Brain Injury-Traumatic/Acquired Brain Injury Program				1037	GF/MH	300.0	1	0	0						300.0	-	-	-	300.0	
400	59	Senior and Disabilities Services	Senior Community Based Grants	MH Trust: ACoA - Alzheimer's Disease & Related Dementia Education & Support Program (ADDR-ESP)				1037	GF/MH	230.0	1	0	0						230.0	-	-	-	230.0	
401	60	Senior and Disabilities Services	Senior Community Based Grants	MH Trust: ACoA - Health Promotion, Disease Prevention for Older Alaskans (HPDP): "Senior Fall Prevention"				1037	GF/MH	150.0	1	0	0						150.0	-	-	-	150.0	
402	61	Senior and Disabilities Services	Senior Community Based Grants	MH Trust: ACoA - Grant 1927.05 Aging and Disability Resource Centers				1092	MHTAAR	125.0	1	0	0						-	-	125.0	-	125.0	
403	62	Senior and Disabilities Services	Community Developmental Disabilities Grants	MH Trust: Benef Projects - Grant 124.09 Mini Grants for Beneficiaries with Disabilities				1092	MHTAAR	250.3	1	0	0						-	-	250.3	-	250.3	
404	63	Senior and Disabilities Services	Commission on Aging	MH Trust: Cont - Grant 151.09 ACOA Planner (06-1513)				1092	MHTAAR	114.1	1	0	0						-	-	114.1	-	114.1	
405	64	Senior and Disabilities Services	Governor's Council on Disabilities and Special Education	MH Trust: Benef Projects - Grant 200.10 Microenterprise Capital				1037	GF/MH	25.0	1	0	0						25.0	-	-	-	25.0	
406	65	Senior and Disabilities Services	Governor's Council on Disabilities and Special Education	MH Trust: Dis Justice - Grant 4303.01 AK Safety Planning & Empowerment Network (ASPEN)				1092	MHTAAR	150.0	1	0	0						-	-	150.0	-	150.0	
407	66	Senior and Disabilities Services	Governor's Council on Disabilities and Special Education	MH Trust: Cont - Grant 105.09 Research Analyst III (06-0534)				1092	MHTAAR	120.0	1	0	0						-	-	120.0	-	120.0	
408	67	Senior and Disabilities Services	Governor's Council on Disabilities and Special Education	MH Trust: Benef Projects - Grant 200.10 Microenterprise Capital				1092	MHTAAR	125.0	1	0	0						-	-	125.0	-	125.0	
409	68	Departmental Support Services	Administrative Support Services	Inc/Dec Pair: Transfer from Pioneer Homes Facil Mntnce to Provide Additional Authority for (06-4823) Program Coordinator				1007	I/A Rcpts	115.0	1	0	0						-	-	115.0	-	115.0	
410	69	Departmental Support Services	Facilities Management	Replace Uncollectible Federal Receipts with CIP Receipts				1002	Fed Rcpts	(124.8)	1	0	0						-	-	-	(124.8)	(124.8)	
411	70	Departmental Support Services	Information Technology Services	Health Information Security/Privacy Compliance and Remediation				1061	CIP Rcpts	124.8	1	0	0						-	-	124.8	-	124.8	
412	70	Departmental Support Services	Information Technology Services	Health Information Security/Privacy Compliance and Remediation				1002	Fed Rcpts	255.0	1	0	0						-	-	-	255.0	255.0	
413	70	Departmental Support Services	Information Technology Services	Health Information Security/Privacy Compliance and Remediation				1004	Gen Fund	595.0	1	0	0						-	-	-	-	595.0	
414	71	Departmental Support Services	Pioneers' Homes Facilities Maintenance	Inc/Dec Pair: Transfer to Admin Support Svcs to Provide Additional Authority for (06-4823) Program Coordinator				1007	I/A Rcpts	(115.0)	1	0	0						-	-	(115.0)	-	(115.0)	
415	72	Medicaid Services	Adult Preventative Dental Medicaid Services	Increased Utilization, Adult Preventative Dental Medicaid Services				1002	Fed Rcpts	2,191.6	1	0	0						-	-	-	2,191.6	2,191.6	
416	72	Medicaid Services	Adult Preventative Dental Medicaid Services	Increased Utilization, Adult Preventative Dental Medicaid Services				1003	G/F Match	1,698.3	1	0	0						-	-	-	-	1,698.3	
417	72	Medicaid Services	Adult Preventative Dental Medicaid Services	Increased Utilization, Adult Preventative Dental Medicaid Services				1003	G/F Match	1,698.3	1	0	0						1,698.3	-	-	-	1,698.3	

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs	Unrestricted GF	Designated GF	Other State Funds	Federal	Total										
332	73	Medicaid Services	Health Care Medicaid Services	Anticipated 'Woodwork' Effect as of January 2014 Affordable Care Act Implementation	1002	Fed Rcpts	4,567.1	0	0	-	-	-	-	-										
418					1003	G/F Match	2,818.2	0	0	-	-	-	-	-										
419	74	Medicaid Services	Health Care Medicaid Services	Reduce General Fund/Program Receipt Authority	1005	GF/Prgm	(550.0)	1	0	-	(550.0)	-	-	(550.0)										
420	75	Medicaid Services	Health Care Medicaid Services	Reduce Interagency Receipt Authority	1007	I/A Rcpts	(4,190.0)	1	0	-	-	(4,190.0)	-	(4,190.0)										
421	76	Medicaid Services	Senior and Disabilities Medicaid Services	Waiver and Personal Care Assistance Program Growth	1002	Fed Rcpts	6,685.0	1	0	-	-	-	6,685.0	6,685.0										
422					1003	G/F Match	6,484.9	1	0	6,484.9	-	-	-	6,484.9										
423	77	Medicaid Services	Senior and Disabilities Medicaid Services	Reduce Interagency Receipt Authority	1007	I/A Rcpts	(2,033.8)	1	0	-	-	(2,033.8)	-	(2,033.8)										
424																								
425	Language transactions are for informational purposes only. The subcommittee report to the full committee may provide recommendations regarding language.				Language Section		Fund Code	(8,385.8)	0	0	(8,385.8)	-	-	-	(8,385.8)									
426	78	Public Assistance	Energy Assistance Program	Reverse Energy Assistance Funding Sec15(a) Ch15 SLA2012 P76 L17-23 (HB284)	1004	Gen Fund	(3,385.8)	1	0	(3,385.8)	-	-	-	(3,385.8)										
427	79	Public Assistance	Energy Assistance Program	Reverse Energy Assistance Funding Sec15(b) Ch15 SLA2012 P76 L17-23 (HB284)	1004	Gen Fund	(5,000.0)	1	0	(5,000.0)	-	-	-	(5,000.0)										
428																								
429	Temporary Increments included in the Adjusted Base				Temporary Increments from Adjusted Base		Fund Code	360.0	0	0	360.0	-	-	-	360.0									
430	80	Public Health	Epidemiology	Restore Chlamydia media campaign, testing, and therapy (FY13-FY15)	1004	Gen Fund	360.0	1	0	360.0	-	-	-	360.0										
431																								
432	Governor's Amendments				Numbers Section		Fund Code	5,510.0	32	32	7,130.0	(712.0)	312.0	(1,220.0)	5,510.0									
433	81	Alaska Pioneer Homes	Pioneer Homes	AMD: Pioneer Homes Operational Costs for Contractual Increases	1004	Gen Fund	460.0	1	0	460.0	-	-	-	460.0										
434	82	Alaska Pioneer Homes	Pioneer Homes	AMD: Maintain Current Service Levels at the Pioneer Homes	1004	Gen Fund	750.0	1	0	750.0	-	-	-	750.0										
435					1005	GF/Prgm	(712.0)	1		-	(712.0)	-	-	(712.0)										
436					1007	I/A Rcpts	(38.0)	1		-	-	(38.0)	-	(38.0)										
437	83	Behavioral Health	Alaska Psychiatric Institute	AMD: Hospital Medicare Rate Increase	1108	Stat Desig	350.0	1	0	-	-	350.0	-	350.0										
438	84	Children's Services	Front Line Social Workers	AMD: Office of Children Services Security Upgrades	1002	Fed Rcpts	50.0	1	0	-	-	-	50.0	50.0										
439					1003	G/F Match	200.0	1		200.0	-	-	-	200.0										
440	85	Children's Services	Front Line Social Workers	AMD: Maintain Services for Child Protection Programs	1002	Fed Rcpts	(1,400.0)	1	0	-	-	-	(1,400.0)	(1,400.0)										
441					1188	Fed Unstr	1,400.0	1		-	-	-	1,400.0	1,400.0										
442	86	Children's Services	Foster Care Base Rate	AMD: Foster Care Rate Adjustment	1002	Fed Rcpts	490.0	1	0	-	-	-	490.0	490.0										
443					1004	Gen Fund	2,110.0	1		2,110.0	-	-	-	2,110.0										
444	87	Children's Services	Subsidized Adoptions & Guardianship	AMD: Title IV-E Participation and Calculation Rate Change Mandate	1002	Fed Rcpts	(2,500.0)	1	0	-	-	-	(2,500.0)	(2,500.0)										
445					1004	Gen Fund	2,500.0	1		2,500.0	-	-	-	2,500.0										
446	88	Children's Services	Subsidized	AMD: Foster Care Rate Adjustment	1002	Fed Rcpts	740.0	1	0	-	-	-	740.0	740.0										

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332		Adoptions & Guardianship			1004	Gen Fund	1,110.0	1			1,110.0	-	-	-	-	1,110.0								
448	89	Public Assistance	Public Assistance Field Services	AMD: Transfer Positions from DOLWD Employment Security RDU, Work Services Component	0		-	1	32	32		-	-	-	-	-								
449																								
450																								
455	Other Subcommittee Actions				Fund Code	-	0	0				(3,784.1)	-	150.0	5,100.0	1,465.9								
90	Behavioral Health	Svcs To Seriously Mentally Ill	Complex Behavior Collaborative	Add an additional year as a one time item to allow for better data. Evaluate next year if program should continue, and if so, for what amount, and add to base then if warranted.	1004	Gen Fund	450.0	1		0	OTI	450.0	-	-	-	450.0								
456																								
91	Behavioral Health	Svcs/Severely Emotion Dst Yth	Evidence Based Family Therapy Models	Increase funding to 600.0 of GF/MH	1037	GF/MH	330.0	1		0		330.0	-	-	-	330.0								
457																								
92	Children's Services	Foster Care Base Rate	Reduce Federal Due to Increased Social Security Income Receipts		1002	Fed Rcpts	(900.0)	1		0		-	-	-	(900.0)	(900.0)								
458																								
93	Senior and Disabilities Svcs	Senior Community Based Grants	Alaska Medicare Clinic	Help to address shortage of primary care services for the underserved Medicare population.	1004	Gen Fund	1,061.7	1		0		1,061.7	-	-	-	1,061.7								
459																								
94	Behavioral Health & Children's Services	Residential Child Care	Transfer the Residential Child Care allocation from the Children's Services appropriation to the Behavioral Health appropriation.	Structure Change				1	0	0		-	-	-	-	-								
460																								
94	Health Care Services	Residential Licensing	Change the allocation name from "Certification and Licensing" to "Residential Licensing"	Structure Change				1	0	0		-	-	-	-	-								
461																								
95	Departmental Support Services	Performance Bonuses	Add a new allocation to house the CHIPRA performance bonus	Structure Change				1	0	0		-	-	-	-	-								
462																								
96	Departmental Support Services	Performance Bonuses	Add the following wordage: The amount appropriated by the appropriation includes the unexpended and unobligated balance on June 30, 2013, of the federal unrestricted receipts from the Children's Health Insurance Program Reauthorization Act of 2009, P.L. 111-3.	This wordage allows the unexpended balance at the end of FY13 of the federal CHIPRA bonus funding to be carried forward into FY14.				1	0	0	Conditional Lang	-	-	-	-	-								
463																								
97	Departmental Support Services	Performance Bonuses	Add the following wordage: Funding appropriated in this allocation may be transferred among appropriations in the Department of Health and Social Services	This wordage gives the department the ability to transfer the federal CHIPRA bonus funding to any allocation within the department in FY14.				1	0	0	Conditional Lang	-	-	-	-	-								
464																								
98	Departmental Support Services	Performance Bonuses	Children's Health Insurance Program Reauthorization Act (CHIPRA) Bonus Funding		1188	Fed Unstr	6,000.0	1	0	0		-	-	-	6,000.0	6,000.0								
465																								

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332	99	Medicaid Services		Add the following wordage: No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health and Social Services may be expended only for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services.	Wordage Added				1	0	0								-	-	-	-	-	
466	100	Medicaid Services	Health Care Medicaid	Non-Hyde Amendment Abortions/Abortion Related Services		1003	Gen Fund Match	(191.0)	1	0	0								(191.0)	-	-	-	(191.0)	
467	101	Medicaid Services	Behavioral Health Medicaid Svc	Reduce Medicaid by amount of reappropriation that will made to this component.	When combined with the reappropriation to this component, it will be a net -0-.	1004	Gen Fund	(6,000.0)	1	0	0								(6,000.0)	-	-	-	(6,000.0)	
468	102	Public Health	Emergency Medical Svcs Grants	Improve Emergency Medical Services Delivered Statewide		1004	Gen Fund	565.2	1	0	0								565.2	-	-	-	565.2	
469	103	Senior & Disability Svcs	Governor's Cncl/Disabilites	Increase Employment of People with Disabilities, making them less dependent on government funded programs		1092	MHTAAR	150.0	1	0	0								-	-	150.0	-	150.0	
470	104	Department of Health and Social Services		Add the following wordage: At the discretion of the Commissioner of the Department of Health and Social Services, up to \$50,000,000 may be transferred between appropriations in the Department of Health and Social Services.					1	0	0								-	-	-	-	-	
471	472	1	Appropriation					-			0								-	-	-	-	-	